

- 3rd Quarterly Report of Professional Service Agreements for Fiscal Year 2007/08

Summary

Pursuant to the Administrative Code Section 2720(c), the Third Quarterly Report of Professional Service Agreements for FY 2007/08 is submitted in this report.

Attachments

The exhibits list agreements administered by the Department of the General Manager that were recorded as active during the third quarter of FY 2007/08. Under each exhibit, the agreements are listed alphabetically for the administering organization. Exhibit A lists active agreements that are \$250,000 or less per year. Exhibit B lists active agreements that are \$250,000 and over per year. Exhibit C lists open but inactive agreements without contract period expenditures. Some agreements may have fiscal year-to-date expenditures but no expenditures for the reporting contract period. Those agreements are identified with an asterisk and the fiscal year expenditures are listed at the end of the agreement scope. Exhibit D lists active agreements funded through outside grants. Exhibit E lists agreements terminated during the third quarter of FY 2007/08. The exhibits include agreements administered by the Legal Department for the General Manager.

Detailed Report

The amount expended on professional services during the third quarter totaled \$16.2 million. This amount includes \$15.6 million paid on agreements administered by the Department of the General Manager and \$573,531 paid on agreements administered by the Legal Department.

During the third quarter of FY 2007/08, a total of 32 agreements were terminated and 450 agreements were reported as active for the Department of the General Manager.

The Legal Department reported 61 active agreements during the third quarter of the fiscal year with two contracts terminated. These agreements are reported in a separate listing by the Legal Department due to confidentiality.

There are no statutorily imposed procedures that Metropolitan must follow in selecting professional services consultants. Professional services are exempt from competitive bidding, and according to case law, should be awarded on the basis of qualifications and quality of work, not just cost.

Contracts not made as a result of competition were awarded in compliance with Administrative Code Section 8140, which exempts contracts under \$25,000; contracts for services whose rates are fixed by governmental regulation; contracts with other governmental agencies; contracts for insurance; or contracts where competition would not provide an advantage for the District.



Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
BIDNET	67616	2	Chief Executive's Office	To provide programming service for MWD's Business Outreach Program. (Closed 4/24/08)	\$20,000	\$18,080
BOYLE ENGINEERING CORP.	87524		Chief Executive's Office	To provide a pre-feasibility report of water exchange between Las Vegas Nevada and Baja California, Mexico. RFP 757	\$247,000	\$153,761
COMMUNITY ACTION EPA, INC.	68854		Chief Executive's Office	To provide employee assistance services. RFP 707	\$200,000	\$125,153
GCG ROSE & KINDEL	77962		Chief Executive's Office	To provide assistance with developing media, legislative and communications strategies and coordination. (Closed 4/16/08)	\$130,000	\$120,000
KORN/FERRY INT'L FUTURESTEP, INC.	83728		Chief Executive's Office	To provide search and placement services for the recruitment of MWD's Director of Human Resources.	\$75,000	\$65,675
M CREATIVE GROUP, INC.	83078	1	Chief Executive's Office	To provide as-needed videography, editing and post production services. RFQ 758	\$75,000	\$69,509
M. GOODWIN ASSOCIATES, INC.	90093		Chief Executive's Office	To provide strategic analysis and planning services related to the DVL water resource and education center.	\$78,600	\$76,195
MANATT, PHELPS & PHILLIPS, LLP	88959		Chief Executive's Office	To provide strategic advice on water supply, water quality and power issues related to the State Water Project.	\$130,000	\$60,354
MIKE ROOS AND COMPANY	78832	1	Chief Executive's Office	To provide analysis of federal and state legislation and assess impact on Metropolitan.	\$204,000	\$190,000
MIKE ROOS AND COMPANY	93106		Chief Executive's Office	To provide strategic advice regarding MWD policy objectives and management approach on key water issues including the MWD Delta Action Plan.	\$130,000 R	\$20,000
NETWORK, INC.	57799	1	Chief Executive's Office	To develop and operate an Ethics and Compliance Hotline Program.	\$10,000 R	\$4,250
NOSSAMAN, GUTHNER, KNOX & ELLIOTT LLP	79317		Chief Executive's Office	To assist with services related to the recruitment of a new General Counsel for Metropolitan.	\$40,000	\$25,400

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Reporting Period Expenditure - For renewable annual service agreements only, expenditures incurred in the current contract year are included.
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Administrative Code Section 8103(i) exempts contracts for insurance, or professional, artistic, scientific, or technical services from competitive bidding.



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RICHARD KATZ CONSULTING, INC.	87972		Chief Executive's Office	To promote Metropolitan's interests regarding Bay Delta matters.	\$186,000	\$136,774
SDC & ASSOCIATES, INC.	83908		Chief Executive's Office	To provide on-site training sessions on construction management and administration through MWD's Business Outreach Program.	\$8,000	\$4,000
BARKER, P.C., JAMES C.	92289		External Affairs Group	To provide legislative advice and assistance on MWD initiatives including Moab mitigation plan.	\$100,000 R	\$15,000
CAPITOL ADVOCACY, LLC	82339		External Affairs Group	To provide support on legislative issues regarding long-term sustainability for the Bay/Delta Program. (Closed 4/30/08)	\$155,000	\$140,276
CAPITOL ADVOCACY, LLC	91560		External Affairs Group	To provide strategic legislative advice and advocacy on issues related to the implementation of MWD's Delta Action Plan.	\$155,000	\$37,500
CHRONICLES GROUP, INC.	89402		External Affairs Group	To produce a documentary on the subject of water supply availability for the Southwestern U.S.	\$150,000	\$125,000
CONSERVATION STRATEGY GROUP, LLC	89265		External Affairs Group	To provide advice and guidance on matters related to a comprehensive solution for a sustainable Delta and integrated regional water management.	\$190,000	\$105,718
CORNERSTONE GOVERNMENT AFFAIRS, LLC	83508	1	External Affairs Group	To provide legislative consulting services including identifying funding sources for DVL trails, museum, construction and water conservation programs.	\$130,000 R	\$30,016
DUDEK	80612	2	External Affairs Group	To provide services related to the development of the California Friendly New Home Certification Program. RFP 786	\$100,000	\$44,879
ELLSWORTH CONSULTING, LLC	83506	1	External Affairs Group	To provide lobbying services regarding MWD's federal energy regulatory commission relicensing needs and other initiatives.	\$130,000 R	\$20,000
LILLIAN Z. SINGER	89336		External Affairs Group	To provide consulting and editing services for informational materials to promote water wise conservation.	\$4,000	\$2,000

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M2G MEDIA	77979		External Affairs Group	To provide as-needed videography, editing and post-production services. RFQ 758	\$125,000	\$69,276
MBI MEDIA	77977		External Affairs Group	To provide as-needed videography, editing and post-production services. RFQ 758	\$125,000	\$7,637
MCGUIRE COMPANY	83507	1	External Affairs Group	To provide legislative analysis and lobbyist services for various MWD projects.	\$130,000 R	\$30,000
SLOAT HIGGINS JENSEN & ASSOCIATES	82340		External Affairs Group	To provide strategic legislative advice and advocacy on policy issues including Bay/Delta sustainability. (Closed 4/30/08)	\$185,000	\$180,000
SLOAT HIGGINS JENSEN & ASSOCIATES	91562		External Affairs Group	To provide strategic advice and legislative assistance on MWD's objectives including the Delta Action Plan.	\$185,000	\$45,000
SPECIALIZED MARKETING SERVICES, INC.	71736		External Affairs Group	To provide direct mail & inventory management services related to Metropolitan's educational & public awareness materials. RFP 751	\$100,000 R	\$19,528
STRATEGIC CONSULTING & RESEARCH	87843	1	External Affairs Group	To conduct research to assess consumer attitudes on outdoor water usage. (Closed 4/30/08)	\$50,000	\$50,000
TROUTMAN SANDERS PUBLIC AFFAIRS GROUP, LLC	78654	2	External Affairs Group	To provide strategic legislative advice and advocacy including issues related to water quality and levee stability for the State Water Project.	\$130,000 R	\$110,000
VITA ASSOCIATES, LLC	68857	2	External Affairs Group	To provide design and production services for the annual report. RFP 713	\$49,875 R	\$47,630
BARTEL ASSOCIATES, LLC	60899	5	Chief Financial Officer	To provide actuarial services for MWD's retiree healthcare obligations.	\$80,000	\$59,270
CARL WARREN & CO.	80282		Chief Financial Officer	To provide TPA claims administration for MWD's liability and property claims program. RFP 783	\$130,000 R	\$72,928
DONALD R. GLASER	88914	1	Chief Financial Officer	To provide financing strategies for resolution of current issues with water reliability from the State Water Project.	\$34,500	\$32,211

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FARLEY CONSULTING SERVICES	84613	1	Chief Financial Officer	To provide claims file audit service of Metropolitan's workers' compensation and liability/property claims programs.	\$12,000 R	\$7,900
GARDNER, UNDERWOOD & BACON LLC	81951		Chief Financial Officer	To provide financial advisory services including forecasts on financial market conditions. RFQ 771	\$100,000 R	\$65,000
HILLSWICK ASSET MANAGEMENT	48306	2	Chief Financial Officer	To provide investment management services. RFP 516	\$225,000 R	\$190,160
MUNI FINANCIAL	68197	1	Chief Financial Officer	TP provide consulting services and administer the Water Standby Charge Program. RFP 731	\$203,000 R	\$183,656
PUBLIC RESOURCES ADVISORY GROUP	81950		Chief Financial Officer	To provide financial advisory services including information on current market conditions. RFQ 771	\$240,000 R	\$2,889
RAFTELIS FINANCIAL CONSULTING, PA	88838	1	Chief Financial Officer	To provide an assessment and recommend improvements to Metropolitan's existing rate structure for charging member agencies.	\$100,000	\$65,584
RED OAK CONSULTING	88567	2	Chief Financial Officer	To facilitate rate structure meetings with MWD member agencies to update MWD's long range financial plan.	\$150,000	\$72,529
SHOGREN CAREERS	54398	4	Chief Financial Officer	To provide assistance with Metropolitan's worker's compensation claims.	\$15,000 R	\$1,938
STRATFORD ADVISORY GROUP INC.	51544	4	Chief Financial Officer	To provide investment consulting services and evaluate investment performance.	\$80,000 R	\$42,750
SWAP FINANCIAL GROUP, LLC	70947	1	Chief Financial Officer	To provide financial services on MWD's interest rate swap program. RFQ 740	\$200,000 R	\$50,000
SYMPRO	42652	2	Chief Financial Officer	To provide an investment software support system. RFP 495	\$11,667 R	\$9,788
BIDNET	61480	5	Corporate Resources	To provide web-based solicitation services for purchasing, construction and professional services teams. (Closed 4/30/08) RFP 648	\$201,000	\$194,730

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
BONTERRA CONSULTING	82989		Corporate Resources	To provide on-call environmental and technical services for various MWD projects to ensure compliance with CEQA and other related regulations. RFQ 763	\$245,000 R	\$34,216
BRUCKNER & ASSOCIATES	61483	2	Corporate Resources	To provide updates to Metropolitan's emergency plan and evaluate the High Rise Safety Training video. (Closed 5/12/08)	\$8,000	\$3,800
CAL POLY POMONA FOUNDATION, INC.	73957		Corporate Resources	To provide a student intern program for students majoring in engineering.	\$245,000 R	\$175,820
CAMP DRESSER & MCKEE, INC.	78443	1	Corporate Resources	To provide engineering services for Metropolitan's Integrated Area Studies. RFQ 757	\$245,000	\$116,584
CC-OPS INC.	83499	1	Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFQ 572	\$245,000 R	\$83,858
CH2M HILL, INC.	82990		Corporate Resources	To provide on-call environmental planning and management services to support WRM, WSO, and CIP projects. RFQ 763	\$245,000 R	\$30,132
CH2M HILL, INC.	88370		Corporate Resources	To provide as-needed workshop style value engineering and constructability review services for a variety of MWD projects. RFQ 805	\$245,000 R	\$30,864
CIBOLA SYSTEMS CORPORATION	44950	5	Corporate Resources	To provide maintenance and support for MWD's audiovisual systems. RFP 509	\$60,000 R	\$17,002
DCSE, INC.	76934		Corporate Resources	To provide on-call technical services for GIS including system upgrade, configuration and integration.	\$24,999	\$8,320
DIGITAL MAP PRODUCTS, INC.	84974		Corporate Resources	To provide real property data subscription service. RFP 776	\$17,500 R	\$17,500
DURANGO TUNNELLING	77138		Corporate Resources	To provide oversight on Inland Feeder Project underground construction sites and provide technical advisory services.	\$240,000 R	\$11,213
ENVIRONMENTAL SYSTEMS RESEARCH	76933		Corporate Resources	To provide on-call GIS technical assistance including system upgrade, configuration, and integration services.	\$24,999	\$4,446

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Quarterly Professional Services Agreements Report

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
F.W. KOHL INDUSTRIAL GROUP, INC.	79239		Corporate Resources	To provide as-needed services related to inspection, sampling and testing of fabricated materials. RFP 765	\$240,000 R	\$36,291
FIRST AMERICAN CORELOGIC, INC.	84976		Corporate Resources	To provide real property data subscription services.	\$50,000 R	\$40,190
GARTNER, INC.	54067	3	Corporate Resources	To provide subscription services for IT on trends and strategic information.	\$247,339	\$175,339
GCG ROSE & KINDEL	91101		Corporate Resources	To assess emerging concerns about water supply and develop adaptive management strategies to sustain water reliability for MWD.	\$59,000	\$31,501
GEOLOGIC ASSOCIATES, INC.	84022		Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$240,000 R	\$4,047
GEOPENTECH, INC.	82816		Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$244,000 R	\$81,357
HELIX ENVIRONMENTAL PLANNING, INC.	82991		Corporate Resources	To provide on-call environmental planning and management services to support WSO, WRM and CIP projects. RFQ 763	\$245,000 R	\$61,077
HUITT-ZOLLARS, INC.	59673		Corporate Resources	To provide survey and mapping services for parcels 3-317 for the CRA Recordation Project. Board Approved Date :14-OCT-03 Board Letter Num :9-4 RFP 622	\$53,000	\$34,980
INFORMATION MANAGEMENT RESOURCES, INC.	86422		Corporate Resources	To provide project management services and quality assurance for network infrastructure upgrade project. RFP 572	\$243,000 R	\$191,970
INGENIOUS INFORMATION TECHNOLOGY INC.	83290		Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFP 572	\$245,000	\$244,984
INNOVENT SOLUTIONS, INC.	74818		Corporate Resources	To provide technical information technology support for the ACTUATE report software program.	\$24,999	\$2,550

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JONES & STOKES ASSOCIATES, INC.	82992		Corporate Resources	To provide on-call environmental planning and management services to support WRM, WSO and CIP projects. RFQ 763	\$245,000 R	\$13,129
KLEINFELDER WEST, INC.	86637		Corporate Resources	To provide on-call environmental and technical services for various MWD projects to ensure compliance with CEQA and other related relations. RFQ 763	\$245,000 R	\$17,560
KLEINFELDER WEST, INC.	84024		Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$240,000 R	\$4,205
KORBIN, GREGG E.	A03997	8	Corporate Resources	To provide geological and geotechnical services for the Inland Feeder Project.	\$240,000 R	\$7,088
LERCH, BATES & ASSOCIATES, INC.	80902	1	Corporate Resources	To conduct an elevator audit to determine condition level of preventive maintenance and state of general repair.	\$10,320	\$7,320
LOS PADRINOS OF SOUTHERN CALIF. INC.	47437	1	Corporate Resources	To provide on-call services for weed abatement, site maintenance, graffiti removal, etc.	\$240,000	\$32,571
LSA ASSOCIATES, INC.	81958		Corporate Resources	To provide on-call environmental and technical services to support WSO, WRM and CIP program. RFQ 763	\$245,000 R	\$31,370
MARRS SERVICES, INC.	63634	1	Corporate Resources	To provide permit acquisition services for the Cross Connection Project. Board Approved Date :14-SEP-04 Board Letter Num :9-2 RFQ 654	\$250,000	\$154,973
MARTINEZ ARCHITECS, INC.	84099		Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000 R	\$18,240
MICROLINK ENTERPRISE, INC.	83289		Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFP 572	\$245,000	\$244,990
MOODY INTERNATIONAL INC.	79240		Corporate Resources	To provide inspection, sampling, and testing of fabricated materials including steel pipe, mechanical and electrical equipment and large diameter valves. RFP 765	\$200,000 R	\$23,481

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NGH POWER SYSTEMS, INC.	88520		Corporate Resources	To provide site-grounding assessments at the Iron Mountain and Eagle Mountain communications rooms.	\$20,000	\$17,450
NGH POWER SYSTEMS, INC.	90886		Corporate Resources	To provide site ground assessments at MWD field locations to determine the resistance of the existing earth electrode system.	\$20,000	\$18,700
ON-SITE TECHNICAL SERVICES	79238		Corporate Resources	To provide services including inspection, sampling and testing of fabricated materials. RFP 765	\$240,000 R	\$28,086
P. MURPHY & ASSOCIATES	86756		Corporate Resources	To provide project management services related to Phase Two Information Security Remediation project and the Board Technology Upgrade project. RFP 572	\$243,000 R	\$153,720
PRIME NET, INC.	82537	1	Corporate Resources	To provide assistance with MWD's upgrade of its two-way radio system. RFP 572	\$242,100	\$143,648
PRIME NET, INC.	89232		Corporate Resources	To provide consulting services for MWD's Union Station Headquarters technology upgrade project for Board Room. RFP 572	\$245,000 R	\$55,742
PRIME NET, INC.	84277		Corporate Resources	To provide consulting services related to the selection of a new voice system architecture to meet MWD's business and technical requirements. RFP 572	\$241,370	\$65,715
PROJECTLINE TECHNICAL SERVICES, INC.	82685	1	Corporate Resources	To provide maintenance management services for MWD's Strategic Operation Maintenance Management System (SOMMS) Project. RFP 572	\$243,000 R	\$85,020
RALPH'S PHOTOGRAPHY SERVICES	87876		Corporate Resources	To provide as-needed digital photography services for MWD functions and events. RFQ 812	\$24,850 R	\$1,569
RESOURCEPERTS	88400	1	Corporate Resources	To provide quality assurance services for the PC replacement project. RFP 572	\$245,000	\$190,685
RESOURCEPERTS	89480		Corporate Resources	To provide consulting services to assist MWD with its information and technology infrastructure upgrade project consolidating window-based services. RFP 572	\$240,000 R	\$27,500

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SNYDER, GARY M.	74232		Corporate Resources	To provide construction management inspection services for completion of the Inland Feeder Program and the Arrowhead Tunnels. (Former Employee)	\$245,000 R	\$19,807
STATE OF CALIFORNIA DEPARTMENT OF PARKS & RECREATION	A03842	5	Corporate Resources	To provide consulting services with regard to historical properties located within Diamond Valley Lake.	\$120,000 R	\$310
SYSTEMS INTEGRATED	89482		Corporate Resources	To develop programmable logic controller and human machine interface application software program. RFP 572	\$245,000	\$148,720
SYSTEMS INTEGRATED, LLC	38951	4	Corporate Resources	To provide software support services for SCADA.	\$230,000 R	\$70,000
TECHNOLOGY ASSOCIATES INTERNATIONAL CORP.	87842		Corporate Resources	To provide technical support/upgrades to Metropolitan's employee training system and incident reporting for health and safety.	\$24,500 R	\$14,795
TECHNOLOGY INTEGRATION GROUP	83497	1	Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFP 572	\$245,000	\$33,839
U.S. LABORATORIES	60290		Corporate Resources	To provide fabrication inspection, material testing and nondestructive services as needed. RFQ 663	\$245,000 R	\$10,636
UNITED INSPECTION & TESTING, INC.	80190		Corporate Resources	To provide as-needed soil and concrete testing/inspection services. RFP 779	\$245,000 R	\$99,715
VALUE MANAGEMENT STRATEGIES, INC.	88368		Corporate Resources	To provide as-needed workshop style, value engineering and constructability review services for a variety of MWD projects. RFP 805	\$245,000 R	\$25,468
VENICE CONSULTING GROUP LP	90851	1	Corporate Resources	To provide computer programming services for various Metropolitan software applications.	\$44,900 R	\$6,169
WORK TECHNOLOGY CORPORATION	75237		Corporate Resources	To provide IT services related to the maintenance and integration of the Worktech software application.	\$24,999	\$19,503

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ACE & STEWART DETAILING, INC.	78153		Water System Operations Group	To provide shop engineering detailing and design services.	\$24,999	\$24,968
ACE & STEWART DETAILING, INC.	87054		Water System Operations Group	To provide review of engineered drawings and sketches and shop detailing evaluation in support of MWD's maintenance support unit. RFP 815	\$150,000 R	\$28,245
AEI-CASC ENGINEERING, INC.	70949		Water System Operations Group	To provide as-needed environmental services in support of Metropolitan's Capital Improvement Programs. RFP 700	\$240,000 R	\$8,498
CAL POLY POMONA FOUNDATION, INC.	13998	4	Water System Operations Group	To provide a student intern program for students majoring in science.	\$245,000 R	\$191,790
CALSCIENCE ENVIRONMENTAL LAB INC.	87644		Water System Operations Group	To provide analytical services for chemical, physical analysis of soil, sludge and wastewater samples. RFP 816	\$160,000 R	\$4,449
CAMP DRESSER & MCKEE, INC.	61472	1	Water System Operations Group	To conduct a study titled "Bromate Control Study" related to the use of ozone at the filtration plants.	\$25,000	\$7,963
CH DIAGNOSTIC & CONSULTING SERVICE, INC.	57402	1	Water System Operations Group	To provide a complex water analysis mandated by the EPA.	\$45,000	\$23,535
CH2M HILL, INC.	80230		Water System Operations Group	To provide advisory services on the study "Development of Long Term Water Quality and Treatment Strategies."	\$15,000	\$12,439
CLARK SEIF CLARK, INC. (CSC)	83077	1	Water System Operations Group	To provide industrial hygiene services including Cal-Osha compliance surveys at various MWD sites. RFP 772	\$200,000 R	\$21,018
CLINE, NEIL M.	48314	2	Water System Operations Group	To provide technical review of the DRIP program.	\$11,000	\$7,173
E2 ENVIRONMENTAL, INC.	70950	1	Water System Operations Group	To provide as-needed environmental services. RFQ 700	\$240,000 R	\$6,264
EMS LABORATORIES, INC.	78905		Water System Operations Group	To provide industrial hygiene laboratory services including evaluating work place chemical hazards. RFP 773	\$25,000 R	\$722

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
ESCI ENVIROSERVICES, INC.	59669	1	Water System Operations Group	To update the Oil Spill Prevention Countermeasures and Control Plan for Skinner and Lake Mathews facilities.	\$24,999	\$21,479
FARQUHAR FARM	54066	3	Water System Operations Group	To maintain the Opal Avenue Citrus Grove.	\$12,000	\$11,000
FIERRO, SERGIO D.	60915	4	Water System Operations Group	To provide maintenance services on nine MWD-owned California Irrigation Management Information System weather stations.	\$99,960	\$90,974
FRANK C. MCGINNIS	85860		Water System Operations Group	To provide advisory services related to underwater diving procedures (SWP). Board Approved Date :11-JUL-06 Board Letter Num :8-3	\$24,999	\$6,841
GEOPENTECH, INC.	58436	2	Water System Operations Group	To provide remedial measures at Pacific Gas & Electric's Topock facility.	\$215,000	\$7,265
GEOPENTECH, INC.	63629	1	Water System Operations Group	To provide on-call hydrogeology services for perchlorate remedial activities in Henderson, Nevada. - Kerr McGee and American Pacific. RFP 649	\$200,000	\$12,410
GILBERT, INC., J.	48312	2	Water System Operations Group	To provide technical review and assessment services for the desalination program.	\$11,000	\$7,731
GLENDALE ADVENTIST OCC MEDICAL	66401	1	Water System Operations Group	To provide occupational medical services. RFP 698	\$170,000	\$164,087
GORDON, DR. GILBERT	60445	1	Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$25,000	\$11,898
GROUPS ENGINEERING GROUP, INC.	87053		Water System Operations Group	To provide review of engineered drawings and sketches and shop detailing evaluation in support of MWD's maintenance support unit. RFP 815	\$150,000	\$54,204
INDUSTRIAL HYGIENE MANAGEMENT, INC.	83076	2	Water System Operations Group	To provide industrial hygiene services including Cal-Osha compliance surveys at various MWD sites. RFP 772	\$200,000	\$30,464

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
INDUSTRIAL SCIENTIFIC CORPORATION	77470		Water System Operations Group	To provide, maintain, and calibrate ITX gas-monitoring instruments required for confined space and tunnel entries.	\$249,078 R	\$186,679
INSHORE DIVERS, INC.	85861		Water System Operations Group	To provide advisory services related to underwater diving procedures (SWP). Board Approved Date :11-JUL-06 Board Letter Num :8-3	\$24,999	\$14,315
JAMES R. STEWART	85898		Water System Operations Group	To provide advisory services related to underwater diving procedures (SWP). Board Approved Date :11-JUL-06 Board Letter Num :8-3	\$24,999	\$13,129
KAZARIANS & ASSOCIATES	57797	2	Water System Operations Group	To provide a chemical risk management program. RFP 560	\$200,000	\$190,721
KLOPFENSTEIN, KEVIN S., M.D.	79174		Water System Operations Group	To provide services related to medical examinations and care for field employees.	\$8,000 R	\$4,030
LA TESTING	78906		Water System Operations Group	To provide industrial hygiene lab services to evaluate workplace chemical hazards. RFP 773	\$25,000 R	\$2,406
LEARN CPR 4 LIFE	70943		Water System Operations Group	To provide medical emergency skills training to MWD employees. RFP 742	\$40,000 R	\$25,379
LEWELLYN TECHNOLOGY, INC.	81583	1	Water System Operations Group	To provide electrical site assessments for various Metropolitan facilities including Lake Mathews and Mills Water Treatment Plant.	\$24,999	\$17,125
MACTEC ENGINEERING AND CONSULTING, INC.	83074	1	Water System Operations Group	To provide industrial hygiene services including Cal-Osha compliance surveys at various MWD sites. RFP 772	\$10,000 R	\$1,646
MT. SAN ANTONIO COLLEGE	85429		Water System Operations Group	To work in collaboration with Metropolitan to provide training programs for the maintenance mechanic and maintenance electrician apprentice programs.	\$37,840	\$17,200
NATEC INTERNATIONAL	86849		Water System Operations Group	To provide asbestos and cement pipe training in accordance with Osha regulations.	\$24,950	\$12,735

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
NATIONAL SAFETY COMPLIANCE, INC.	82454		Water System Operations Group	To provide services related to California Department of Transportation mandated drug testing.	\$15,000 R	\$3,109
NAVIGANT CONSULTING, INC.	67613	2	Water System Operations Group	To provide analysis, reports, and advice on matters related to power/energy issues impacting the State Water Project. RFQ 702	\$225,000	\$83,734
NETWORK ENVIRONMENTAL SYSTEMS, INC.	81581		Water System Operations Group	To provide hazardous materials management services, including documentation per ISO standards.	\$24,999 R	\$5,080
NINYO & MOORE	70951		Water System Operations Group	To provide as-needed environmental consulting services. RFQ 700	\$240,000 R	\$9,381
NINYO & MOORE	70957		Water System Operations Group	To provide environmental site assessments for Metropolitan's distribution system. RFQ 687	\$240,000 R	\$171,776
OPCON TECHNOLOGIES, LLC	89562		Water System Operations Group	To provide video production, technical documentation, knowledge capture related to MWD treatment plant operations.	\$225,000	\$27,360
PALENCIA CONSULTING ENGINEERS	75543	1	Water System Operations Group	To provide services related to meeting various requirements for the California Surface Water Treatment Survey.	\$50,000	\$42,295
PIRNIE, INC., MALCOLM,	85714	1	Water System Operations Group	To develop long-term water quality and treatment strategies.	\$60,000	\$35,938
PROCESS APPLICATIONS, INC.	59688	1	Water System Operations Group	To advise Metropolitan on application of ozone in drinking water.	\$25,000	\$5,299
RANDALL, MD, MPH, MICHAEL C.	65055		Water System Operations Group	To provide occupational medical consulting services. RFP 697	\$50,000 R	\$42,900
RICHARD GROUNDS, P.E.	78274		Water System Operations Group	To provide review of engineered drawings and sketches and shop detailing evaluation in support of MWD's maintenance support unit. (Closed 4/23/08)	\$24,999	\$23,420
SEPARATION CONSULTANTS, INC.	48313	2	Water System Operations Group	To review DRIP program.	\$11,000	\$9,413

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
SKILSET COMMUNICATIONS, INC.	89338		Water System Operations Group	To provide greater visibility and awareness of MWD's illness and injury prevention program.	\$11,500		\$8,625
STATE OF CALIF. DEPT. OF FISH & GAME	12686	1	Water System Operations Group	To provide fishery services for Diamond Valley Recreation.	\$250,000	R	\$104,249
SWISS FEDERAL INSTITUTE FOR ENVIRONMENTAL TETRA TECH, INC.	59687	1	Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$25,000		\$4,472
THE PHYLMAR GROUP, INC.	70958		Water System Operations Group	To provide as-needed environmental site assessments for Metropolitan's distribution system. RFQ 687	\$240,000	R	\$12,071
THE TERRAZA DESIGN GROUP, INC.	90658		Water System Operations Group	To research MWD health and safety organizational/compliance programs to recommend improvements.	\$24,999		\$13,100
TRC SOLUTIONS, INC.	87051		Water System Operations Group	To provide review of engineered drawings and sketches and shop detailing evaluation in support of MWD's maintenance support unit. RFP 815	\$150,000	R	\$13,668
WASHINGTON GROUP INTERNATIONAL, INC.	81464	1	Water System Operations Group	To provide entry control point standardization and perimeter alarm vehicle barrier defense services. RFQ 784	\$138,565		\$118,565
WATER QUALITY & TREATMENT SOLUTIONS, INC.	80986	1	Water System Operations Group	To evaluate the feasibility of upgrading DWR's existing RTU control system.	\$150,000		\$110,833
WECK LABORATORIES, INC.	59686	2	Water System Operations Group	To provide research services for Bromate control under the new Stage I rules issued by the US Environmental Protection Agency.	\$25,000		\$14,194
WECK LABORATORIES, INC.	61469	1	Water System Operations Group	To provide environmental testing services for chemical and microbiological analysis. RFP 646	\$120,000	R	\$4,220
WECK LABORATORIES, INC.	87643		Water System Operations Group	To provide analytical services for chemical and microbiological analysis of water and waste water samples. RFP 816	\$100,000	R	\$38,187

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
WINEFIELD & ASSOCIATES, INC.	81903		Water System Operations Group	To provide services including preparing environmental permits, reports and monitoring investigations.	\$24,999 R	\$14,875
WOODWARD ERGONOMICS CONSULTING, INC.	81582	2	Water System Operations Group	To perform ergonomic evaluations for employees with repetitive and/or difficult ergonomically related work injuries.	\$24,000	\$9,413
34 NORTH, INC.	68860	2	Water Resources Management Group	To provide State Water Project modeling, GIS mapping, presentations and project visualization support. RFQ 683	\$248,000 R	\$247,370
A&N TECHNICAL SERVICES, INC.	82329		Water Resources Management Group	To provide technical assistance with the Integrated Area Study including water demand and supply analysis and demographic research.	\$50,000	\$25,000
BLACK & VEATCH CORPORATION	77383		Water Resources Management Group	To provide research assessing Capital and O&M costs for groundwater storage program facilities. RFP 762	\$150,000	\$99,959
BOLAND, JOHN	80349	1	Water Resources Management Group	To provide services related to the technical review of retail demand forecasts and peaking factors for the Integrated Area Study.	\$65,000	\$27,000
BYRON BUCK AND ASSOCIATES	73084		Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality analyses for SWP. RFQ 750	\$100,000 R	\$37,782
CH2M HILL, INC.	68850		Water Resources Management Group	To provide State Water Project modeling and related technical support for Metropolitan's State Water Project water supply. RFQ 683	\$240,000 R	\$103,270
DUDEK	89079		Water Resources Management Group	To provide landscape technical advisory and irrigation system retrofit evaluation services. RFP 824	\$200,000 R	\$506
DZIEGIELEWSKI, BEN	80345	1	Water Resources Management Group	To provide services related to the technical review of retail demand forecasts and peaking factors for the Integrated Area Study. (Closed 4/17/08)	\$65,000	\$25,000
ECONOMIC INSIGHTS	73083	1	Water Resources Management Group	To review and provide guidance related to CALFED Bay/Delta water supply proposals and issues. RFQ 750	\$40,000 R	\$4,852

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
ECONOMIC INSIGHTS	84969		Water Resources Management Group	To provide economic, statistical, and resource analysis related to water resource modeling, planning, and various issues. RFQ 799	\$40,000	\$7,795
ECOPLAN ASSOCIATES, INC.	79922		Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFQ 756	\$150,000	R \$23,984
FLOW SCIENCE, INC.	68832		Water Resources Management Group	To provide surface water flow and mass transport and modeling for the SWP and Metropolitan's water facilities. RFQ 683	\$70,000	R \$21,124
GEI CONSULTANTS, INC.	86450		Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFP 756	\$150,000	R \$48,550
GEOPENTECH, INC.	36093	2	Water Resources Management Group	To provide technical review for groundwater conjunctive use programs.	\$210,000	\$151,172
GEORGESON, DUANE L.	78152		Water Resources Management Group	To provide consulting services on water and power resources including research on SWP issues. (Former Employee)	\$190,000	R \$159,692
HALL, DARWIN	80347	1	Water Resources Management Group	To provide services related to the technical review of retail demand forecasts and peaking factors for the Integrated Area Study. (Closed 4/17/08)	\$65,000	\$25,000
HDR/SWRI	67611	3	Water Resources Management Group	To provide biological and ecosystem restoration service for the Sacramento San Joaquin Delta. RFP 722	\$245,000	R \$274,164
HYDROSYSTEMS CONSULTING, INC.	68848		Water Resources Management Group	To provide water resource modeling for Metropolitan's State Water Project water supply. RFQ 683	\$70,000	R \$5,000
JONES & STOKES ASSOCIATES, INC.	67609	3	Water Resources Management Group	To provide biological and ecosystem restoration services for the Sacramento San Joaquin Delta. RFQ 722	\$245,000	R \$138,525
KENNEDY/JENKS CONSULTANTS, INC.	71730		Water Resources Management Group	To provide technical review and evaluation of project applications for the Industrial Process Improvement Program. RFQ 734	\$20,000	R \$4,300
M-CUBED	80001		Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFQ 756	\$100,000	R \$12,457

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
MALCOLM PIRNIE, INC.	91308		Water Resources Management Group	To provide workshops for MWD employees on way to increase groundwater storage.	\$24,950	\$3,512
MAUREEN ERBEZNIK AND ASSOCIATES	89798	2	Water Resources Management Group	To assist with implementation of a water efficiency program for member agencies to encourage water savings.	\$39,000	\$28,800
MOFFATT & NICHOL ENGINEERS	83084	1	Water Resources Management Group	To provide services to support emergency preparedness measures in the Delta to restrict salinity intrusion from levee breaches.	\$235,000	\$191,594
MWH AMERICAS, INC.	84973		Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$20,000	\$4,372
NAVIGANT CONSULTING, INC.	80149	1	Water Resources Management Group	To provide hydro benchmarking services for the Hydroelectric Generation and Pumping Plant Benchmarking Program.	\$180,000	\$43,500
PEAK INTERNATIONAL	80721		Water Resources Management Group	To provide installation verification services for conservation devices. RFP 774	\$200,000	\$78,297
R2 RESOURCE CONSULTANTS, INC.	67612	1	Water Resources Management Group	To provide fish biology and ecosystem restoration services for the Bay Delta. RFQ 722	\$55,000 R	\$29,100
RAIN BIRD SERVICES CORPORATION	65050		Water Resources Management Group	To provide technical service for the Protector Del Auga Program. (Closed 4/17/08) RFQ 693	\$40,000	\$3,000
S.P. CRAMER & ASSOCIATES	67610	3	Water Resources Management Group	To provide environmental services for the Sacramento San Joaquin Delta. RFQ 722	\$245,000 R	\$164,295
TRACORP, INC.	80866	1	Water Resources Management Group	To provide online web training capabilities for PDA instruction program. RFQ 749	\$246,000	\$233,100
WASHINGTON GROUP INTERNATIONAL, INC.	83182	1	Water Resources Management Group	To provide conceptual levee design services to support emergency preparedness for Sacramento San Joaquin Delta. (Closed 4/23/08)	\$248,000	\$247,331
WATERWISE CONSULTING, INC.	89855		Water Resources Management Group	to provide instructors for the CA Friendly Landscape Training Program. RFQ 806	\$180,000 R	\$35,000

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
WHEELER COMPANY	89859	1	Water Resources Management Group	To provide instructors and related services for the California Friendly Landscape training program. RFQ 806	\$240,000	\$2,813
RYAN & FELSTED	43714	1	General Counsel	To provide legal commercial real estate services.	\$50,000	\$35,585
ANNE C. PELLEGRINI	80193	1	Office of the Auditor	To provide services to review and appraise the adequacy of internal accounting and administrative control systems.	\$100,000	\$92,565
BASSIS MEDIATION GROUP	89239		Office of the Auditor	To provide conflict prevention and resolution training to internal audit staff.	\$40,000	\$17,880
INTEGRA REALTY RESOURCES - LOS ANGELES	84722		Real Property Development & Management	To provide as-needed real estate appraisal services including appraisal of easements, corridors and other rights of way. RFP 789	\$225,000 R	\$15,600
LEHRER + GANGI DESIGN-BUILD, GP	87293	2	Real Property Development & Management	To provide architectural and construction management service to complete the Center for Water Education.	\$70,000	\$60,579
MARIPOSA HORTICULTURAL ENTERPRISES, INC	81201	1	Real Property Development & Management	To provide landscape and grounds maintenance for Diamond Valley Lake. RFP 801	\$249,000 R	\$136,207
MASON & MASON	73354	1	Real Property Development & Management	To provide services related to real property including expert testimony for condemnation trials and research on right of way issues. RFQ 685	\$249,000 R	\$40,851
PARAGON PARTNERS, LTD.	71723		Real Property Development & Management	To provide as-needed real estate services for Metropolitan's O&M and Capital Projects. RFQ 685	\$249,000	\$7,636
RIGGS & RIGGS, INC.	82390		Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights of way. RFQ 789	\$225,000 R	\$19,183
ZINNER CONSULTANTS	81249	2	Real Property Development & Management	To provide guidance on the completion of the leadership in energy and environmental design (Leed) certification for the Water Resources Center.	\$24,500	\$17,087

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
ABD INSURANCE & FINANCIAL SERVICES	84175		Human Resources Section	To assist Metropolitan's Human Resource Dept. with research and analysis related to employee benefits.	\$75,000	\$55,500
CHET ANDERSON CONSULTING	83596		Human Resources Section	To provide HR recruitment services for position of Water Purification Unit Manager.	\$20,000	\$17,550
HIRE SOLUTIONS, LLC	71742	2	Human Resources Section	To provide recruitment process planning and collective bargaining unit evaluation services.	\$24,999	\$16,547
JT2 INTEGRATED RESOURCES	82471		Human Resources Section	To provide third party claim administration of MWD's Self-Insured Workers Comp Program. RFP 795	\$225,000 R	\$36,651
Total Number of Agreements			210	Totals		\$27,701,849
						\$11,673,297

*** End of Report ***

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
LIEBERT, CASSIDY & WHITMORE	60452	2	16-MAY-06	7-8	Chief Executive's Office	To provide Metropolitan with negotiation services to reach an agreement with the employee bargaining units.	\$349,000	\$302,517
J.U. ENTERPRISE, INC.	73308	3	13-SEP-05	7-3	External Affairs Group	To provide advertising campaign services for Metropolitan's conservation program. RFP 755	\$8,350,000	\$5,929,073
REAMS ASSET MANAGEMENT CO. LLC	48305		12-MAR-02	9-2	Chief Financial Officer	To provide investment management services for MWD. RFP 516	\$324,000 R	\$191,875
BLACK & VEATCH CORPORATION	55207	3	13-MAY-03	8-10	Corporate Resources	To provide on-call process engineering services. RFQ 578	\$4,750,000	\$4,326,308
BLACK & VEATCH CORPORATION	71739	1	13-DEC-05	7-3	Corporate Resources	To provide engineering services including studies, preliminary and final designs, and specifications for Metropolitan's water treatment plants. RFQ 719	\$3,000,000 R	\$377,781
BUTIER CONSTRUCTION MANAGER	62422	1	12-OCT-04	9-3	Corporate Resources	To provide construction management and inspection services for San Diego Pipeline No. 6. RFP 550	\$5,000,000	\$3,217,985
BUTIER CONSTRUCTION MANAGER	74858		14-FEB-06	8-2	Corporate Resources	To provide as-needed construction management and inspection services for DVL Recreation projects. RFQ 550	\$750,000	\$453,784
BUTIER CONSTRUCTION MANAGERS	78559		16-MAY-06	8-4	Corporate Resources	To provide construction management and inspection services for Perris Valley Pipeline, Phase II. RFQ 550	\$5,500,000	\$719,797
BUTIER CONSTRUCTION MANAGERS	83580		14-NOV-06	8-3	Corporate Resources	To provide construction management and inspection services for the Colorado River Aqueduct siphons, transitions, canals, tunnels rehabilitation and improvements. RFQ 550	\$1,600,000	\$949,982
CAMP DRESSER & MCKEE, INC.	51549	6	12-FEB-08	8-3	Corporate Resources	To provide water treatment process engineering services for the Oxidation Retrofit Program. RFP 556	\$22,661,000	\$18,440,766

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Quarterly Professional Services Agreements Report
Agreement Detail (Exhibit B)
Active Agreements Over \$250,000
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Amend Number</u>	<u>Board Approved Date</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable</u>	<u>Reporting Period Expenditure</u>
CAMP DRESSER & MCKEE, INC.	55220	1	10-JUN-03	8-2	Corporate Resources	To provide engineering services for Diemer, Skinner, and Weymouth improvements program and Yorba Linda Feeder bypass. RFQ 578	\$2,000,000 R	\$126,651
CAMP DRESSER & MCKEE, INC.	70961	3	16-MAY-06	8-5	Corporate Resources	To provide engineering design services for Diemer ORP and Washwater Reclamation Project #3. RFQ 719	\$13,430,000	\$12,876,975
CAROLLO ENGINEERS, P.C.	55219	1	10-JUN-03	8-2	Corporate Resources	To provide engineering services for the Weymouth Improvements Program. RFQ 578	\$2,000,000 R	\$668,238
CAROLLO ENGINEERS, P.C.	73311	1	16-MAY-06	7-2	Corporate Resources	To provide professional engineering design and construction support services for the La Verne Water Quality Pilot Plant. RFP 737	\$850,000	\$670,167
CAROLLO ENGINEERS, P.C.	68899	1	11-DEC-07	8-3	Corporate Resources	To provide engineering design services for the Weymouth Oxidation Retrofit Program. RFQ 719	\$10,900,000	\$7,987,790
CBH, INC.	81463		10-OCT-06	8-2	Corporate Resources	To provide Metropolitan with an integrated budget management system. RFP 778	\$1,500,000	\$703,729
CH2M HILL, INC.	57627		09-SEP-03	8-2	Corporate Resources	To provide on-call process engineering services for treatment plant automation study. RFQ 578	\$500,000 R	\$1,769
CIBER, INC.	85972		13-MAR-07	8-4	Corporate Resources	To provide project management, technical and functional services to support the HR Improvement and Upgrade Project Phase II. RFP 808	\$1,202,000	\$757,260
CLEARORBIT, INC.	89052		21-AUG-07	7-4	Corporate Resources	To implement an inventory Bar-Code system for MWD warehouses. RFP 825	\$642,113	\$31,697
COAST SURVEYING, INC.	60294	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 3-320 parcels for the CRA Recordation Project. RFP 622	\$1,203,751	\$754,619

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
DHI WATER & ENVIRONMENT, INC.	65052	3	12-OCT-04	9-7	Corporate Resources	To provide a Real-Time operating system for Metropolitan's water distribution system. RFP 675	\$2,300,000	\$1,660,542
DUDEK	74679	1	14-MAR-06	7-5	Corporate Resources	To provide preliminary and final design of water-based recreational facilities for water quality improvement at Lake Perris. RFP 718	\$1,000,000	\$616,464
DUDEK & ASSOCIATES, INC.	70963		14-JUN-05	8-6	Corporate Resources	To provide environmental mitigation monitoring services for the Skinner Improvement Program. RFP 732	\$1,000,000	\$186,691
EMA, INC.	80191	1	11-JUL-06	8-1	Corporate Resources	To develop and implement a new software system to replace Metropolitan's current Water Information and Transaction System. RFP 768	\$1,638,498	\$606,833
FORTECH SOFTWARE CONSULTING, INC.	62415	1	14-FEB-06	7-1	Corporate Resources	To provide software development services for a power management system. RFP 662	\$787,000	\$697,000
GEOPENTECH, INC.	79235		13-JUN-06	8-5	Corporate Resources	To provide supplemental geotechnical field exploration and testing services in support of tunnel evaluation studies for the MWD Central Augmentation Pool. RFP 717	\$900,000	\$51,910
HATCH MOTT MACDONALD, INC.	46862	1	13-JUL-06	8-6	Corporate Resources	To provide construction management services for Arrowhead tunnel and other reaches of the Inland Feeder. RFP 468	\$20,900,000	\$15,889,673
HUNSAKER AND ASSOCIATES	60447	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 4-211 parcels for the CRA Recordation Project. RFP 622	\$557,172	\$403,821
JACOBS ASSOCIATES	44968	1	10-APR-07	8-2	Corporate Resources	To provide construction services for the Arrowhead Tunnels of the Inland Feeder. RFP 505	\$12,000,000	\$9,650,472
JACOBS ASSOCIATES	84094	1	09-JAN-07	8-3	Corporate Resources	To provide a feasibility study of alternative tunnel alignments for San Diego Pipeline No. 6. RFP 811	\$1,995,000	\$349,537

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Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
KDG DEVELOPMENT & CONSTRUCTION CONSULTING	68220		14-JUN-05	8-6	Corporate Resources	To provide project management support for Metropolitan's ORP work at Skinner, Weymouth, and Diemer plants. RFQ 661	\$1,750,000	\$909,471
KEC ENGINEERS, INC.	63633	1	14-SEP-04	9-2	Corporate Resources	To provide permit acquisition services for the Cross Connection Project. RFQ 654	\$350,000	\$337,818
KENNEDY/JENKS CONSULTANTS, INC.	55221	3	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services. RFQ 578	\$2,000,000 R	\$137,950
KENNEDY/JENKS CONSULTANTS, INC.	88542		08-MAY-07	7-2	Corporate Resources	To provide professional engineering design services for the Perris Valley Pipeline south reach RFQ 757. RFP 757	\$1,500,000	\$585,328
KLEINFELDER WEST, INC.	79236	2	13-JUN-06	8-5	Corporate Resources	To provide supplemental geotechnical field exploration and testing services for tunnel evaluation studies for MWD Central Pool Augmentation Project. RFP 717	\$2,900,000	\$2,878,680
LEE & RO, INC.	55222	6	14-MAR-06	8-3	Corporate Resources	To provide design services, which include studies, investigations, preliminary and final designs for the Chlorine Containment projects. RFQ 578	\$5,730,000	\$5,577,163
LEE & RO, INC.	56027	1	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services for Skinner Improvements Program. RFQ 578	\$2,000,000 R	\$405,892
LEE & RO, INC.	74158		16-AUG-05	7-8	Corporate Resources	To provide engineering services including evaluation, studies, investigations, preliminary and final designs related to MWD's existing and planned water treatment plants. RFP 719	\$2,000,000 R	\$4,076
LEE & RO, INC.	79741		16-MAY-06	8-6	Corporate Resources	To provide engineering services for the final design regarding rehabilitation and chemical system upgrades for Mills Water Treatment Plant. RFQ 719	\$2,750,000	\$2,438,421
LEE & RO, INC.	63632		14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Cross Connection Prevention Program. RFQ 654	\$1,100,000	\$485,106

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
MARRS SERVICES, INC.	83175		15-AUG-06	8-3	Corporate Resources	To provide construction management and inspection services for Rialto Pipeline Improvements Phase I. RFQ 550	\$710,000	\$126,623
MWH AMERICAS, INC.	51145	1	12-MAR-02	9-5	Corporate Resources	To provide process engineering services for Skinner, Weymouth and Diemer Oxidation Retrofit programs. RFP 556	\$1,455,000	\$988,691
MWH AMERICAS, INC.	77325	1	14-FEB-06	8-4	Corporate Resources	To provide on-call services in various engineering disciplines including civil, mechanical and structural on CRA. RFQ 757	\$6,000,000	\$740,401
MWH AMERICAS, INC.	74680		14-MAR-06	7-5	Corporate Resources	To provide services for a preliminary and final design for a hypolimnetic diffused oxygen system for the Lake Perris Flexible Storage Program. RFP 718	\$800,000	\$799,373
MWH AMERICAS, INC.	57620	3	09-SEP-03	8-2	Corporate Resources	To provide drafting services for As-building projects and WSO switching line diagram CAD work and Skinner construction CAD support services. RFP 575	\$2,000,000 R	\$63,933
MWH AMERICAS, INC.	55224	4	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services for final design of Solid Thickeners and Chemical Tank Farm projects. RFQ 578	\$2,000,000 R	\$209,084
MWH AMERICAS, INC.	73082		16-AUG-05	7-8	Corporate Resources	To provide engineering services including evaluations, studies, investigatins, preliminary and final designs related to MWD's existing and planned water treatment plants. RFQ 719	\$2,000,000 R	\$427,564
ORSA CONSULTING ENGINEERS, INC.	63630	1	14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Water Cross Connection Prevention Program. RFQ 654	\$1,370,000	\$1,219,846
P & D CONSULTANTS, INC.	62412	2	14-MAR-06	8-4	Corporate Resources	To provide mitigation monitoring and reporting services for San Diego Pipeline #6 Project. RFQ 665	\$4,000,000	\$1,480,335

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
P & D CONSULTANTS, INC., DBA: ECOSYSTEMS RESTORATION ASSOC.	68203	1	09-JAN-07	8-5	Corporate Resources	To provide environmental services for the Diemer Filtration Plant Improvement Program. RFP 732	\$1,800,000	\$974,633
PARSONS CONSTRUCTORS, INC.	12788	4	14-MAY-99	9-4	Corporate Resources	To provide project administrative services for the project labor agreement for the Inland Feeder Project.	\$2,840,000	\$2,321,444
PARSONS CONSTRUCTORS, INC.	66419	3	14-JUN-05	8-6	Corporate Resources	To provide Project Labor Agreement Administration services for San Diego Pipeline No. 6, Skinner & DVR. RFP 674	\$410,000 R	\$75,889
PARSONS WATER AND INFRASTRUCTURE, INC.	56007	2	14-JUN-05	8-6	Corporate Resources	To provide construction management and inspection services for Skinner ORP Project. RFQ 550	\$14,921,558	\$8,830,858
PARSONS WATER AND INFRASTRUCTURE, INC.	73191	1	16-AUG-05	7-8	Corporate Resources	To provide project management support services for the Conveyance and Distribution System Program. RFQ 661	\$600,000 R	\$74,558
PARSONS WATER AND INFRASTRUCTURE, INC.	A04705	5	20-MAY-97	8-3	Corporate Resources	To provide project control for construction of the Inland Feeder Project. RFP 127	\$13,950,000	\$11,474,145
POWER-TECH ENGINEERS, INC.	83209		14-NOV-06	8-2	Corporate Resources	To provide construction management and inspection services for the Cross-Connection Prevention Program - Air Release and Vacuum Valve Relocation for Treated Water Pipelines. RFQ 550	\$820,000	\$770,231
PRESSURE PIPE INSPECTION CO.	60464	1	14-SEP-04	8-6	Corporate Resources	To provide electromagnetic inspection and testing of pre-stressed concrete cylinder pipelines. RFP 670	\$1,300,000	\$955,158

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Quarterly Professional Services Agreements Report
Agreement Detail (Exhibit B)
Active Agreements Over \$250,000
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
PSOMAS	73766		11-OCT-05	8-6	Corporate Resources	To provide professional and technical services for aerial photography, topographic mapping, modeling and other land surveying services. RFP 741	\$2,000,000	\$190,090
PSOMAS & ASSOCIATES	57409	2	09-OCT-07	8-2	Corporate Resources	To provide mitigation monitoring and reporting services for the Inland Feeder Project. RFP 607	\$5,200,000	\$2,809,026
PSOMAS & ASSOCIATES	60908		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-235 parcels for the CRA Recordation Project. RFP 622	\$1,291,301	\$1,229,310
RBF CONSULTING	57618		09-SEP-03	8-2	Corporate Resources	To provide on-call general engineering design and drafting services including seismic integrity, calculations, preliminary designs, final designs, or specifications. RFP 575	\$1,000,000 R	\$319,924
RBF CONSULTING	68897	1	16-AUG-05	8-2	Corporate Resources	To provide final landscape construction plans for Diamond Valley Lake Project. RFP 738	\$300,000	\$271,048
RBF CONSULTING	73764		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000	\$33,400
RBF CONSULTING	61471	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-123 parcels for the CRA Recordation Project. RFP 622	\$1,337,197	\$1,095,596
REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	A04602	1	19-FEB-91	8-6	Corporate Resources	To provide various research services related to the Southwestern Riverside County Multi-Species Reserve per the Board's approval of the project's mitigation plan.	\$3,750,000	\$2,743,264
RICHARD BRADY & ASSOCIATES	71728		16-AUG-05	7-8	Corporate Resources	To provide engineering design support for design of conveyance and distribution project. RFQ 719	\$2,000,000 R	\$220,633
RNL DESIGN	54415	4	11-OCT-05	8-4	Corporate Resources	To provide architectural services at the Diemer Filtration Plant. RFP 555	\$2,745,000	\$2,085,004

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Quarterly Professional Services Agreements Report
Agreement Detail (Exhibit B)
Active Agreements Over \$250,000
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
STANTEC CONSULTING, INC.	60450	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 3-327 parcels for the CRA Recordation Project. RFP 622	\$610,440	\$599,770
TETRA DESIGN, INC.	52785	5	12-JUN-07	8-4	Corporate Resources	To provide architectural services for the Oxidation Retrofit Program. RFP 555	\$2,358,000	\$1,971,308
THE SANBORN MAP COMPANY, INC.	73763		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000	\$209,712
TOWILL, INC.	73761		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000	\$51,000
VA CONSULTING, INC.	63631	2	14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Water Cross Connection Prevention Program. RFQ 654	\$1,400,000	\$1,151,384
VANIR CONSTRUCTION MANAGEMENT, INC.	51138	5	08-OCT-02	9-2	Corporate Resources	To provide management support services for the San Diego Pipeline No. 6. RFP 508	\$3,000,000	\$2,192,061
VANIR CONSTRUCTION MANAGEMENT, INC.	70946		12-JUL-05	8-4	Corporate Resources	To provide project controls and other related services for Met's five treatment plants. RFQ 661	\$600,000 R	\$17,609
WESTIN ENGINEERING, INC.	63639	1	17-AUG-04	8-8	Corporate Resources	To provide project management services for Supervisory Control and Data Acquisition (SCADA). RFP 666	\$920,510	\$770,922
YUBA CITY UNIFIED SCHOOL DISTRICT	89152		10-JUL-07	7-2	Corporate Resources	To provide a labor compliance program for MWD projects using state bond funds.	\$2,000,000	\$97,581
FLUIDIQS, INC.	70952	2	10-APR-07	8-3	Water System Operations Group	To upgrade Metropolitan's Automatic Meter Reading (AMR) System and Remote Terminal Units (RTUs) throughout the water distribution system. RFP 743	\$4,685,151	\$867,543

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
JOHNSON CONTROLS, INC.	60300		07-OCT-07	8-3	Water System Operations Group	To provide security system improvements for various Metropolitan sites and infrastructure.	\$7,800,000	\$1,912,354
HONEYWELL INTERNATIONAL, INC.	63646	2	11-DEC-07	8-5	Water Resources Management Group	To manage and market a long-term region wide water conservation related program. RFP 657	\$45,000,000	\$19,652,306
RICHARDSON & COMPANY	61481		08-JUN-04	9-8	Water Resources Management Group	To provide audit services on the annual State Water Project statement of charges. RFQ 658	\$2,600,000	\$1,900,500
COUNTY OF RIVERSIDE	80435		13-JUN-06	8-1	Real Property Development & Management	To provide law enforcement services at Diamond Valley Lake.	\$300,000 R	\$237,026
GEOMATRIX CONSULTANTS, INC.	51132	1	08-OCT-02	8-7	Real Property Development & Management	To provide geotechnical studies for DVR project. RFQ 528	\$575,000	\$556,582
PINNACLE ONE	54062	2	08-APR-03	8-4	Real Property Development & Management	To provide project management services for Diamond Valley Lake recreation programs. RFP 508	\$3,200,000	\$2,253,671
RIVERSIDE COUNTY REGIONAL	A04632	7	24-OCT-94	8-4	Real Property Development & Management	To provide management services for the Southwestern Riverside County Multi-Species Reserve.	\$1,727,793	\$1,587,171
STANTEC CONSULTING, INC	51537	4	19-NOV-02	8-6	Real Property Development & Management	To provide infrastructure design on DVL Recreation. RFP 580	\$1,195,000	\$799,684
Total Number of Agreements			85		Totals		\$312,241,484	\$182,719,854

*** End of Report ***

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Quarterly Professional Services Agreements Report
Agreement Detail (Exhibit C)
Agreements without Contract Period Expenditures
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
CAMP DRESSER & MCKEE, INC.	85015				Chief Executive's Office	To facilitate a planning retreat for MWD Board of Directors to establish long-term vision, goals and objectives for director committees.	\$12,000
CLAREMONT GRADUATE UNIVERSITY	93834				Chief Executive's Office	To provide management education on the subjects of board governance and leadership.	\$48,000
DELTA COMPUTER SOLUTIONS, INC.	91370				Chief Executive's Office	To provide compact disk authoring and logo animation services for business outreach e-book.	\$3,599
ELLIOTT & LESTER, INC.	61475	2			Chief Executive's Office	To function as Metropolitan's ethics officer. RFP 676	\$240,000 R
GREAT-WEST LIFE & ANNUITY INS. CO.	57616				Chief Executive's Office	To provide 401(K) and 457 plan services. RFP 582	\$1
KLEINFELDER WEST, INC.	73116	1			Chief Executive's Office	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality for SWP. RFQ 750	\$100,000 R
POST MODERN CREATIVE	81902				External Affairs Group	To provide as-needed videography, editing and post production services. RFQ 758	\$125,000
ARM TECH, INC.	71740				Chief Financial Officer	To provide actuarial services to determine adequacy of Metropolitan's workers compensation reserves. Fiscal-YTD: \$10,000*	\$18,000 R
CDR FINANCIAL PRODUCTS, INC.	70948				Chief Financial Officer	To provide advisory services for Metropolitan's interest rate swap program to implement swap hedging and cost savings strategies. RFQ 740	\$100,000 R
DRIVER ALLIANT INSURANCE SERVICES	65057				Chief Financial Officer	To provide insurance brokerage services. Fiscal-YTD: \$90,000* RFP 711	\$125,000 R

RATHBD01

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Quarterly Professional Services Agreements Report
Agreement Detail (Exhibit C)
Agreements without Contract Period Expenditures
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
DRIVER ALLIANT INSURANCE SERVICES	66402		08-JUN-04	8-2	Chief Financial Officer	To facilitate insurance premium payments. Fiscal-YTD: \$1,105,436* RFP 711	\$1,400,000	R
GARDNER, UNDERWOOD & BACON LLC	53629				Chief Financial Officer	To provide financial advisory services. RFP 598	\$100,000	R
MERGANSER CAPITAL MANAGEMENT LP	48307				Chief Financial Officer	To provide investment management services. RFP 516	\$216,000	R
PUBLIC FINANCIAL MANAGEMENT, INC.	53617				Chief Financial Officer	To provide financial advisory services. RFP 598	\$100,000	R
PUBLIC FINANCIAL MANAGEMENT, INC.	81949				Chief Financial Officer	To provide financial advisory services including forecasts on financial market conditions. Fiscal-YTD: \$67,085* RFQ 771	\$100,000	R
PUBLIC RESOURCES ADVISORY GROUP	53616	3	09-NOV-04	8-5	Chief Financial Officer	To provide financial advisory services. RFP 598	\$240,000	R
BRUCKNER & ASSOCIATES	91420				Corporate Resources	To provide fire/life safety program to address building emergency procedures.	\$7,500	
CARTER & BURGESS, INC.	84097				Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000	R
CASH & ASSOCIATES	52797	1			Corporate Resources	To provide on-call architectural services. RFQ 565	\$249,000	R
CREATIVE IMAGES PHOTOGRAPHY	87874				Corporate Resources	To provide as-needed photography services. RFQ 812	\$24,850	R
DET NORSKE VERITAS CERTIFICATION, INC.	90963				Corporate Resources	To provide certification of Metropolitan's greenhouse gas emissions inventory. RFP 841	\$75,000	

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Agreement Detail (Exhibit C)
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
ENVIRONMENTAL SCIENCE ASSOCIATES	86343	2			Corporate Resources	To provide on-call environmental and technical services for various MWD projects to ensure compliance with CEQA and other related regulations. RFQ 763	\$670,000
GEOMATRIX CONSULTANTS, INC.	83612		12-DEC-06	8-1	Corporate Resources	To provide geological, geotechnical, and structural design for Live Oak, Garvey, Skinner, Mathews, and finished water reservoirs at Mills and Jensen plants. RFQ 770	\$957,000
GEOMATRIX CONSULTANTS, INC.	84025				Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. Fiscal-YTD: \$25,901* RFQ 787	\$240,000 R
HAGER PHOTOGRAPHY	87879				Corporate Resources	To provide as-need photography services. RFQ 812	\$24,850 R
INNOVENT SOLUTIONS, INC.	91755	1			Corporate Resources	To migrate and develop MAXIMO reports using Actuate reporting software from the upgrade of Maximo to version 6 with Actuate version 8.	\$8,750
JACOBS ASSOCIATES	82817				Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. Fiscal-YTD: \$83,578* RFQ 787	\$244,000 R
KEANE BIOLOGICAL CONSULTING	92432				Corporate Resources	To provide as-needed technical and regulatory environmental services for category 2 biological resources management. RFQ 761	\$125,000 R
LAUREL HUNGERFORD PHOTOGRAPHY	87875				Corporate Resources	To provide as-needed photography services. RFQ 812	\$24,850 R
LEHRER + GANI DESIGN	88333				Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000 R
M. ARTHUR GENSLER JR. & ASSOCIATES, INC.	86721				Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000 R

RATHBD01 R=Renewable Annual Service Agreement, maximum 3-year term. Subsequent years require approval by the Chief Operating Officer.

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Quarterly Professional Services Agreements Report
Agreement Detail (Exhibit C)
Agreements without Contract Period Expenditures
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
MWH AMERICAS, INC.	88369				Corporate Resources	To provide as-needed workshop style value engineering and constructability review services for a variety of MWD projects. RFP 805	\$245,000	R
NTH GENERATION COMPUTING, INC.	73674				Corporate Resources	To provide technical support as-needed system software for enterprise UNIX and SAN/NAS environments.	\$24,999	R
PHILLIPS MINING, GEOTECHNICAL & GROUTING	35300	4			Corporate Resources	To participate on Metropolitan's Inland Feeder Project Technical Edit and Review Committee for the Arrowhead Tunnels Project.	\$249,999	R
QWEST COMMUNICATIONS INTERNATIONAL	62410	2			Corporate Resources	To provide access to the Internet (via high speed lines) for Union Station and Lake Mathews. Also provide redundant network connectivity to Gene facility. RFP 650	\$195,000	R
R I GEOTECHNICAL, INC.	14533	3			Corporate Resources	To provide review and assist Metropolitan with design and construction matters regarding tunnels for the Inland Feeder Project.	\$240,000	R
RESOURCEXPERTS	93307				Corporate Resources	To provide IT project management services for various IT projects. RFP 572	\$238,000	R
RICHARD BRADY & ASSOCIATES	57619		09-SEP-03	8-2	Corporate Resources	To provide on-call general engineering design and drafting services for the Distribution System - Control and Equipment Upgrade Program, the Skinner Filtration Plant - Expansion No. 4 Program, and the Diemer Oxidation Retrofit Program. Fiscal-YTD: \$134,028* RFP 575	\$1,000,000	R
SALLY ARISTEI PHOTOGRAPHY	87878				Corporate Resources	To provide as-needed photography services. RFQ 812	\$24,850	R
SOLSOURCE ENERGY	89234				Corporate Resources	To provide technical expertise in support of MWD's district-wide solar energy assessment.	\$20,000	
SPERRY, P. E.	35299	3	16-JUN-00		Corporate Resources	To provide technical review services for the Inland Feeder Project.	\$240,000	R
STACK COMPUTER CORPORATION	73675	1			Corporate Resources	To provide information technology technical support services for network enterprise UNIX & SAN/NAS computer environments.	\$25,000	R

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit C)

Agreements without Contract Period Expenditures
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
TECHNOLOGY INTEGRATION GROUP	73676				Corporate Resources	To provide technical support to various information technology environments specifically Microsoft Outlook. Fiscal-YTD: \$24,057*	\$25,000	R
TONY HERTZ PHOTOGRAPHY	87880				Corporate Resources	To provide as-needed digital photography services for MWD functions and events. RFQ 812	\$24,850	R
TOTAL RESOURCE MANAGEMENT, INC.	87518		12-JUN-07	7-8	Corporate Resources	To install the Maximo transportation manager module and provide and install a fuel management system. RFP 822	\$944,559	
TRAVEL STORE, INC.	65049				Corporate Resources	To provide travel services including air, train, car rental and hotel accommodations. (Closed 4/17/08) RFP 651	\$105,000	
URS CORPORATION AMERICAS	73193		13-SEP-05	8-4	Corporate Resources	To provide project management support services for the Mills Capacity Upgrade, Perris Valley Pipeline and Orange County Cross Feeder programs. RFQ 661	\$600,000	R
URS CORPORATION AMERICAS	81458				Corporate Resources	To provide detailed seismic evaluations for Metropolitan structures. RFP 785	\$249,000	R
VISIONARY INTEGRATION PROFESSIONALS, LLC.	91756	1			Corporate Resources	To provide software and implementation testing services for various MWD applications. RFP 803	\$241,915	
3E COMPANY	67608				Water System Operations Group	To provide materials safety data management services. RFP 699	\$60,250	R
CAROLLO ENGINEERS, P.C.	89479				Water System Operations Group	To provide evaluation of the formation and control of N-Nitrosodimethylamine (NDMA) in Metropolitan's treated waters.	\$24,999	
ESCI ENVIROSERVICES, INC.	85657				Water System Operations Group	To review existing oil spill prevention countermeasures and control plans.	\$24,999	R
HOZALSKI, DR., RAYMOND	89636				Water System Operations Group	To provide consulting services for study entitled "Evaluation of the Formation and Control of N-Nitrosodimethylamine (NDMA) in Metropolitan's Treated Waters."	\$24,999	

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Quarterly Professional Services Agreements Report
Agreement Detail (Exhibit C)
Agreements without Contract Period Expenditures
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
JOHNSON CONTROLS, INC.	72671	1	10-JUN-03	9-4	Water System Operations Group	To provide maintenance services for Metropolitan's facilities surveillance and security equipment.	\$1,143,344
JOSHUA CASEY CORPORATE TRAINING	75308	2			Water System Operations Group	To provided First Responder/Emergency Training to members of Metropolitan's chemical responder teams. Fiscal-YTD: \$53,010* RFP 759	\$80,000 R
LABORATORY DATA CONSULTANTS, INC.	80092				Water System Operations Group	To provide performance audit of the Thermo LIMS water quality testing system.	\$24,999 R
LIFE CYCLE ENGINEERING, INC.	82644				Water System Operations Group	To provide review and assessment of WSO's maintenance practices. Fiscal-YTD: \$71,676* RFQ 810	\$247,000 R
NETWORK ENVIRONMENTAL SYSTEMS	56019				Water System Operations Group	To provide regulatory mandated documentation and documentation for the International Standard Organization related to Metropolitan's hazardous materials policies and procedures.	\$20,000 R
ORANGE COUNTY WATER DISTRICT	90771				Water System Operations Group	NWRI GRANT: "Source, Fate and Transport of Endocrine Disruptors, Pharmaceuticals, and Personal Care Products in Drinking Water Sources in California."	\$40,000
PINNACLE ONE	90146				Water System Operations Group	To review existing reporting, documentation and procedures for tracking actual cost related to operation support services.	\$24,750
PROCESS APPLICATIONS, INC.	89956				Water System Operations Group	To provide training and workshops related to start-up and process optimization services at Skinner Water Treatment Plant.	\$227,700
REGENTS OF THE UNIVERSITY OF CALIF	88922				Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project #701740)	\$433,700
TESTAMERICA	61468	3			Water System Operations Group	To provide environmental testing services for chemical and microbiological analysis. RFP 646	\$43,500 R

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
UNIVERSITY OF CALIFORNIA, LOS ANGELES	87888				Water System Operations Group	U.S. EPA Grant: "Desalination Research and Innovation Partnership - EPA III"	\$270,500
WATER TECHNOLOGY TRAINING PROGRAMS, INC.	82910				Water System Operations Group	To provide accredited water treatment and distribution operator certification classes to Metropolitan operators. Fiscal-YTD: \$8,333*	\$24,999 R
WILLIAM DR., MITCH	89478				Water System Operations Group	Provide evaluation of the formation and control of N-Nitrosodimethylamine (NDMA) in Metropolitan's treated waters.	\$24,999
AKM CONSULTING ENGINEERS	68851				Water Resources Management Group	To provide State Water Project modeling services. RFQ 683	\$20,000 R
CAMP DRESSER & MCKEE, INC.	84968				Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$40,000
CH2M HILL, INC.	84971	1			Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$70,000
DCSE, INC.	68849				Water Resources Management Group	To provide State Water Project modeling. RFQ 683	\$120,000 R
DCSE, INC.	84972				Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$40,000

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Quarterly Professional Services Agreements Report
Agreement Detail (Exhibit C)
Agreements without Contract Period Expenditures
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
E2 ENVIRONMENTAL, INC.	68867	2			Water Resources Management Group	To provide technical review and evaluation of project applications for the Industrial Process Improvement Program. RFQ 734	\$20,000 R
ENERGIZED SOLUTIONS, LLC	89851				Water Resources Management Group	To provide instructors for the California Friendly Landscape Training Program.	\$240,000
HDR/SWRI	73085	1			Water Resources Management Group	To provide technical support for various reports, briefing materials and presentations related to water resource and quality analysis for SWP. RFQ 750	\$50,000 R
INTERA, INC.	86449				Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFQ 756	\$200,000 R
JAMES RAGAN ASSOCIATES	73117				Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality analyses for SWP. RFQ 750	\$40,000 R
MAPVISION TECHNOLOGIES, INC.	74370				Water Resources Management Group	To provide expert advice on Metropolitan's risk in short-, mid- and long-term power resource issues. RFQ 729	\$220,000
MWH AMERICAS, INC.	73086				Water Resources Management Group	To provide technical writing support related to the State Water Project. RFQ 750	\$70,000 R
NATIONAL ECONOMIC RESEARCH ASSOCIATES	84967				Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$40,000

RATHBD01

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
PARSONS WATER AND INFRASTRUCTURE, INC.	73115				Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations related to the State Water Project. RFQ 750	\$100,000	R
POWER APPLICATIONS AND RESEARCH	74369				Water Resources Management Group	To provide expert advice regarding Metropolitan's risks and positions related to power resource issues associated with State Water Project. RFQ 729	\$249,000	R
SCHULTZ, DONALD	89850	1			Water Resources Management Group	To provide instructors for the California Friendly Landscape Training Program. RFQ 806	\$240,000	
STUCKI, DEREK G.	89849				Water Resources Management Group	To provide instructors for the CA Friendly Landscape Training Program. 806 RFQ	\$240,000	
THE DANGERMOND GROUP, INC.	73119				Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality analysis for State Water Project. RFQ 750	\$50,000	R
VAN DYKE LANDSCAPE ARCHITECTS	89080				Water Resources Management Group	To provide landscape technical advisory and irrigation system retrofit evaluation services. RFP 824	\$200,000	R
WATER 3 ENGINEERING, INC.	89337				Water Resources Management Group	To provide a study on labor costs for the operation and maintenance of water recycling and groundwater recovery projects. (Closed 4/23/08)	\$24,904	
WATERWISE CONSULTING	89081				Water Resources Management Group	To provide landscape technical advisor services and landscape irrigation system retrofit evaluation services. RFP 824	\$200,000	R

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
KPMG, LLP	91757				Office of the Auditor	To provide quarterly and annual audits and examine MWD's financial statements for fiscal years 2008, 2009, and 2010. RFP 837	\$1,035,250
BRIGGS FIELD SERVICES, INC.	71724				Real Property Development & Management	To provide real estate support services including acquiring rights of way and expert testimony in condemnation trials. RFQ 685	\$249,000
DEL RICHARDSON & ASSOCIATES, INC.	73242				Real Property Development & Management	To provide real estate support services including acquiring rights of way, entry permits, and easements. RFQ 685	\$249,000 R
EP BUSINESS DEVELOPMENT CORPORATION	73364				Real Property Development & Management	To provide real estate related support services including negotiating & acquiring rights of way, and expert testimony on condemnation matters. RFQ 685	\$249,000 R
FIRST AMERICAN COMMERCIAL REAL ESTATE, SERVICES, INC	82389				Real Property Development & Management	To appraise, acquire, and manage real property including appraisal of easements, corridors and other right of way. RFQ 789	\$225,000 R
GEORGE HAMILTON JONES, INC.	83178				Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights-of-way. RFQ 789	\$225,000 R
HENRY NUNEZ COORDINATED LAND SERVICES	73363				Real Property Development & Management	To provide real estate support services including negotiating and acquiring rights of way, easements and expert testimony for condemnation of real property. RFQ 685	\$249,000 R
LEA ASSOCIATES, INC.	83179				Real Property Development & Management	To appraise, acquire, and manage real property including appraisal of easements, corridors, and other rights of way. RFQ 789	\$225,000 R
PARKCENTER REALTY ADVISORS	83177				Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights of way. RFQ 789	\$225,000 R
REVENUE EXPERTS, INC.	89715				Real Property Development & Management	To provide citation processing and collection services.	\$20,000 R

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Quarterly Professional Services Agreements Report
Agreement Detail (Exhibit C)
Agreements without Contract Period Expenditures
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
CHOICEPOINT GOVERNMENT SERVICES, INC.	57408	1			Human Resources Section	To provide security and background pre-employment reference checks. Fiscal-YTD: \$6,063* RFP 583	\$29,600 R	
PEOPLEFILTER TECHNOLOGY, LLC	81651	2			Human Resources Section	To provide HR short-term recruitment and talent acquisition. Fiscal-YTD: \$61,418*	\$75,000 R	
PICORE WORLWIDE	91367				Human Resources Section	To provide threat-assessment services and intervention regarding workplace violence and conflict.	\$24,900 R	
PLUS DELTA CONSULTING	92290				Human Resources Section	To provide analysis and promote effectiveness of organizational change by focusing on the impact on employees.	\$24,000	
PRINCE & PHELPS CONSULTANTS	91364				Human Resources Section	To provide threat-assessment services and intervention regarding workplace violence and conflict.	\$24,900 R	
THE WRITING CO.	92849				Human Resources Section	To provide training sessions to MWD employees in business writing.	\$24,500	
Total Number of Agreements			103				Totals	\$19,315,364

*** End of Report ***

RATHBD01

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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit D)

Grants

From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
ARIZONA STATE UNIVERSITY	68217				Water System Operations Group	GRANT: To provide research for "Occurrence and Formation of Nitrogenous Disinfection By-Products."	\$96,000	\$84,588
CITY OF ONTARIO	82255				Water System Operations Group	GRANT: "Remediation of Perchlorate-Contaminated Well Water." (Project #701718)	\$192,400	\$153,920
HYDROQUAL, INC.	76598				Water System Operations Group	AWARF GRANT: "Challenge Organisms for Inactivation of Viruses by Ultraviolet Treatment." To provide research in using UV light for drinking water disinfection.	\$30,000	\$1,696
PIRNIE, INC., MALCOLM	57399	3			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project #701632)	\$164,316	\$161,291
PURDUE UNIVERSITY	58434				Water System Operations Group	GRANT: DWR - "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project #10288)	\$200,179	\$192,791
PURDUE UNIVERSITY	76602				Water System Operations Group	AWWARF GRANT "Challenge Organisms for Inactivation of Viruses by Ultraviolet Treatment."	\$150,978	\$73,998
REGENTS OF THE UNIV OF CALIF RIVERSIDE	58445	1			Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership - EPA III."(Project#701674)	\$200,000	\$178,653
REGENTS OF THE UNIVERSITY OF CALIFORNIA	46863	3			Water System Operations Group	GRANT: Watershed protection in regards to the Flood Protection Act. (Project #701676)	\$236,667	\$210,267
REGENTS OF THE UNIVERSITY OF CALIFORNIA	41809	2			Water System Operations Group	GRANT: Watershed protection in regards to the Flood Protection Act. (Project #701676)	\$332,245	\$0
REGENTS OF THE UNIVERSITY OF CALIFORNIA	52378				Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project #701673)	\$243,000	\$225,426

RATHBD01 Reporting Period Expenditure - For renewable annual service agreements only, expenditures incurred in the current contract year are included. For all other contracts, expenditures from contract execution through the end of the reporting period are included.



Quarterly Professional Services Agreements Report Agreement Detail (Exhibit D)

Grants

From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
REGENTS OF THE UNIVERSITY OF CALIFORNIA	52377				Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership". EPA II supports DRIP Project. (Project #701673)	\$243,000	\$218,700
REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	41810	1			Water System Operations Group	GRANT: "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act."	\$345,000	\$146,574
RITTMANN, DR. BRUCE E.	57400	1			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project# 701632)	\$8,000	\$8,000
SAN DIEGO COUNTY WATER AUTHORITY	41811	3			Water System Operations Group	GRANT: DWR - "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project#701676)	\$1,049,000	\$74,684
SANTA CLARA VALLEY WATER DISTRICT	41808				Water System Operations Group	GRANT: "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project 701676)	\$557,000	\$0
TEXAS AGRICULTURAL EXPERIMENT STATION	63649	1			Water System Operations Group	GRANT: "Detection of Infectious Cryptosporidium in Filtered Drinking Water."	\$246,697	\$144,254
THE UNIVERSITY OF NORTH CAROLINA	71731				Water System Operations Group	EPA GRANT: Four Lab Study: Priority Chlorination Disinfection Byproduct Analysis. (Project#701700)	\$90,000	\$90,000
WATER QUALITY & TREATMENT SOLUTIONS, INC.	80365	1			Water System Operations Group	GRANT: EPA - To research issues related to the application of hydrogen based biological treatment for removal of perchlorate from groundwater.	\$496,000	\$139,406
WEST BASIN MUNICIPAL WATER DISTRICT	41807	1			Water System Operations Group	GRANT: Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act. (Project #701676)	\$564,580	\$0
WEST BASIN MUNICIPAL WATER DISTRICT	52372	1			Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project#701673)	\$98,000	\$0

RATHBD01 Reporting Period Expenditure - For renewable annual service agreements only, expenditures incurred in the current contract year are included. For all other contracts, expenditures from contract execution through the end of the reporting period are included.



Quarterly Professional Services Agreements Report Agreement Detail (Exhibit D)

Grants

From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
Total Number of Agreements			20	*** End of Report ***			Totals	
							<u>\$5,543,062</u>	<u>\$2,104,249</u>

RATHBD01 Reporting Period Expenditure - For renewable annual service agreements only, expenditures incurred in the current contract year are included.
For all other contracts, expenditures from contract execution through the end of the reporting period are included.



Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
JOHN W. HARRIS & ASSOCIATES	71743				Chief Executive's Office	To provide legal services and advice on human resource issues to the H.R. Manager and Executive Vice President. (Closed 2/7/08)	\$61,000	\$60,900	Provided assistance with human resource related issues.
MANAGEMENT PARTNERS, INC.	82076				Chief Executive's Office	To provide consulting services related to human resource issues including advising the Chief Administrative Officer regarding class compensation. (Closed 2/7/08)	\$20,000	\$5,500	Provided advice on human resources issues.
THE HAWKINS COMPANY	79987				Chief Executive's Office	To provide recruitment services for Human Resources. (Closed 1/18/08)	\$35,000	\$28,776	Provided assistance with the recruitment of HR staff.
BARKER,, JAMES C., P.C.	63638	5			External Affairs Group	To develop strategies and issues regarding the Colorado River. (Closed 2/26/08)	\$237,000	\$229,832	Provided guidance regarding the management of the Colorado River, various legislative bills including the Farm Bill, developed language re: Moab Tailings site remediation.
BARTLETT, BENDALL AND KADESH, LLC	85427				External Affairs Group	To provide legislative consulting services related to storage projects, conveyance, infrastructure, environmental and water protection. (Closed 2/26/08)	\$70,000	\$50,318	Provided strategic advice to Metropolitan's DC staff, the General Manager and to the MWD Board of Directors with regards to MWD issue and message management relative to District federal and state legislatives objectives including measures before Congress.
DAVIS ENERGY GROUP, INC.	77137	1			External Affairs Group	To run a pilot program to introduce LEED for homes program to homebuilders in MWD's service area. (Closed 1/18/08)	\$35,000	\$32,350	Provided a pilot program of the U.S. Green Building Council LEED for Homes Rating program in Metropolitan's service territory. Through this Metropolitan evaluated the USGBC's green building program.



Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
BLACK & VEATCH	51538	2	09-NOV-04	9-2	Corporate Resources	To provide engineering services for the Oxidation Retrofit Programs. (Closed 1/19/08) RFP 556	\$1,200,000	\$595,594	Provided specific tasks for Metropolitan's Treatment Plant Oxidation Retrofit program; worked on the Weymouth and Skinner constructibility reviews, Diemer Site Preparation project, and miscellaneous other tasks.
BLACK & VEATCH CORPORATION	70954		08-MAR-05	8-2	Corporate Resources	To provide studies, preliminary design and environmental documentation for the Mills plant capacity upgrade. (Closed 2/26/08) RFQ 719	\$530,000	\$207,213	Completed study for design and construction of Mills Solids Handling Facility.
CAROLLO ENGINEERS, P.C.	51144	2	12-MAR-02	9-5	Corporate Resources	To provide water treatment process engineering services for the Oxidation Retrofit Program. (Closed 1/19/08) RFP 556	\$3,000,000	\$2,166,122	Provided site engineering and preliminary design for the Weymouth ORP as well as P & ID preparation tasks.
DAVID EVANS AND ASSOCIATES, INC.	60451		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for parcels 4-168 for the CRA Recordation Project. (Closed 1/19/08) RFP 622	\$1,013,957	\$913,959	Provided property survey maps, field notes, coordinates, title reports, facility structure locations and property monuments.
DAVID EVANS AND ASSOCIATES, INC.	68221				Corporate Resources	To provide preliminary design services for DVL recreation swim lagoon. (Closed 2/8/08) RFP 668	\$248,927	\$248,927	Provided an adequate conceptual design for DVL East Recreation Lake.
H & P SYSTEMS, INC.	90096				Corporate Resources	To provide verification services for energy star certification at MWD Union Station facility. (Closed 3/24/08)	\$1,500	\$1,500	Provided verification of certification information for Energy Star Certification.
HDR ENGINEERING, INC	56024	6	16-MAY-06	8-3	Corporate Resources	To provide fluoridation system design engineering services. (Closed 1/18/08) RFQ 578	\$962,000	\$959,208	Provided designed Fluoridation System for the Diemer, Jensen, Mills, and Weymouth plants and provided construction-phase support services.



Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
JOHNSON-FRANK & ASSOC. INC.	60295		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 3-321 parcels for the CRA Recordation Project. (Closed 2/8/08) RFP 622	\$1,105,706	\$900,708	Provided property survey maps, field notes, coordinates, title reports facility structure locations and property monuments.
P. MURPHY & ASSOCIATES	77015	2			Corporate Resources	To provide quality assurance services for the Supervisory Control and Data Acquisition (SCADA) capital development program. (Closed 1/18/08) RFP 572	\$239,750	\$236,728	Provided QA services for the SCADA capital development program. Created test plans, test cases, and test reports.
RICK ENGINEERING COMPANY	60297		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-092 parcels for the CRA Recordation Project. (Closed 3/10/08) RFP 622	\$585,755	\$585,594	Provided property survey maps, filed notes, coordinates, title reports, facility structure locations and property monuments.
SIEMENS COMMUNICATIONS, INC.	68219	5	14-JUN-05	7-3	Corporate Resources	To provide consulting services and software to replace Metropolitan's outdated phone mail and call detail recording systems. (Closed 1/19/08) RFQ 641	\$436,000	\$363,711	Replaced the PhoneMail and Call Detail Recording systems at all facilities. The PhoneMail replacement included the replacement of the 15-year old systems to reduce redundancy and allow central administration.
TOWILL, INC.	59677		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services parcels 3-314 for the CRA Recordation Project. (Closed 3/10/08) RFP 622	\$1,257,220	\$1,161,158	Received property survey maps, field notes, coordinates, title reports, facility structure locations and property monuments.
GEI CONSULTANTS, INC.	89369				Water System Operations Group	To train and certify approximately ten water quality staff members on sensory analysis of water using Flavor Profile Analysis method. (Closed 3/10/08)	\$50,000	\$50,000	Provided sensory training in the Flavor Profile Analysis (FPA) for Water Quality staff. FPA is an integral part of Metropolitan's taste and odor control program.
GEOPENTECH, INC.	65054	1			Water System Operations Group	To provide geological and hydrogeological evaluation services relating to water quality issues. (Closed 1/25/08)	\$24,999	\$22,460	Provided geological and hydrogeological evaluation services relating to source water protection issues.



Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
LOS ANGELES PIERCE COLLEGE	88837				Water System Operations Group	To provide study-based skills and training to MWD apprenticeship program students. (Closed 2/19/08)	\$8,000	\$7,804	Provided pre-apprentices comprehensive study skills course. This was valuable to MWD by better preparing the apprentices to begin their apprenticeship course work.
MILLER, ALEX	84173	1			Water System Operations Group	To provide project support services for MWD's Water Quality Warehouse Query program. (Closed 2/26/08)	\$25,999	\$23,963	Built the data model/structure for standardizing Water Quality DBP related database. Trained existing and new co-ops on programming of the WQ reports programs.
ORANGE COUNTY WATER DISTRICT	52374				Water System Operations Group	GRANT: " Desalination Research and Innovation Partnership - EPA II" (Project #701673) (Closed 2/8/08)	\$299,697	\$115,740	Supported Metropolitan's DRIP program designed to lower the costs of implementing brackish water desalting in Metropolitan's service area.
REGENTS OF THE UNIV OF CALIF RIVERSIDE	83376				Water System Operations Group	To provide two studies for Lake Skinner "Water Movement and Sediment Nutrient Flux in Lake Skinner." (Closed 1/19/08)	\$24,000	\$24,000	Provided research support in understanding processes driving increasing algae production in Lake Skinner. This study successfully measured nutrient release from sediments, and mapped circulation patterns in the lake for future research efforts.
SANTA CLARA VALLEY WATER DISTRICT	52375	1			Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership ' EPA II" (Project #701673) (Closed 3/24/08)	\$243,000	\$0	No expenses were incurred.
WIMER ASSOCIATES	86551				Water System Operations Group	To provide training for MWD managers in the area of prioritizing and employee accountability. (Closed 2/19/08)	\$19,800	\$19,800	Provided an assessment, workshops, and conducted training seminars for managers within the Environmental, Health and Safety Section.



Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JAN-2008 To 31-MAR-2008 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
SCHULTZ, DONALD	65042	1			Water Resources Management Group	To provide training services for the Protector Del Agua Program. (Closed 1/25/08) RFQ 693	\$240,000	\$29,140	Provided instructional services for the California Friendly Landscape Training Program.
STUCKI, DEREK G.	65041				Water Resources Management Group	To provide training service for the Protector Del Agua Program. (Closed 1/25/08) RFQ 693	\$240,000	\$54,299	Provided instructional services for the California Friendly Landscape Training Program.
WATERWISE CONSULTING	65040	1			Water Resources Management Group	To provide training services for the Protector Del Agua program. (Closed 2/8/08) RFQ 693	\$390,000 R	\$2,180	Provided instructors, technical advice, and curriculum development services for the California Friendly Landscape Training Program.
WHEELER COMPANY	65039				Water Resources Management Group	To provide training and class instruction for the Protector Del Agua program. (Closed 1/25/08) RFQ 693	\$240,000	\$45,118	Provided instructional services for the California Friendly Landscape Training program.
KPMG, LLP	88580		10-JUL-07	7-1	Office of the Auditor	To provide certified public accounting services for the financial audit of fiscal year ending 6/30/07. (Closed 2/26/08)	\$311,375	\$311,375	Provided professional external audit services.
T & B PLANNING CONSULTANTS, INC.	48605	5	14-JAN-03	8-6	Real Property Development & Management	To provide project planning services for DVL Recreation. (Closed 1/25/08) RFQ 552	\$745,000	\$434,068	Provided planning documents and reports including DVL Park Specific Plan and draft Master Plan.
Total Number of Agreements			32		Totals		\$13,900,684	\$9,888,044	

*** End of Report ***