



Corporate Resources

3rd Quarterly Report of Professional Service Agreements for Fiscal Year 2006/07

Summary

Pursuant to the Administrative Code Section 2720(c), the Third Quarterly Report of Professional Service Agreements for FY 2006/07 is submitted in this report.

Attachments

The exhibits list agreements administered by the Department of the General Manager that were recorded as active during the third quarter of FY 2006/07. Under each exhibit, the agreements are listed alphabetically for the administering organization. Exhibit A lists active agreements that are \$250,000 or less per year. Exhibit B lists active agreements over \$250,000 per year. Exhibit C lists open but inactive agreements without contract period expenditures. Some agreements may have fiscal year-to-date expenditures but no expenditures for the reporting contract period. Those agreements are identified with an asterisk and the fiscal year expenditures are listed at the end of the agreement scope. Exhibit D lists active agreements funded through outside grants. Exhibit E lists agreements terminated during the third quarter of FY 2006/07. The exhibits include agreements administered by the Legal Department for the General Manager.

Detailed Report

The amount expended on professional services during the third quarter totaled \$21.6 million. This amount includes \$20.7 million paid on agreements administered by the Department of the General Manager and \$894,311 paid on agreements administered by the Legal Department.

During the third quarter of FY 2006/07, a total of 39 agreements were terminated, 42 new agreements were established, and 458 agreements were reported as active for the Department of the General Manager.

The Legal Department reported 96 active agreements during the third quarter of the fiscal year with nine terminations and ten new contracts established. These agreements are reported in a separate listing by the Legal Department due to confidentiality.

There are no statutorily imposed procedures that Metropolitan must follow in selecting professional services consultants. Professional services are exempt from competitive bidding, and according to case law, should be awarded on the basis of qualifications and quality of work, not just cost.

Contracts not made as a result of competition were awarded in compliance with Administrative Code Section 8140, which exempts contracts under \$25,000; contracts for services whose rates are fixed by governmental regulation; contracts with other governmental agencies; contracts for insurance; or contracts where competition would not provide an advantage for the District.

Date of Report: June 2, 2008



Date Printed 02-JUN-2008 Cost Thru: 31-MAR-07

Quarterly Professional Services Agreements Report Agreement Detail (Exhibit A)

Active Agreements \$250,000 and Under From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
BIDNET	67616	2	Chief Executive's Office	To provide programming service for MWD's Business Outreach Program. (Closed 4/24/08)	\$20,000		\$11,280
COMMUNITY ACTION EPA, INC.	68854		Chief Executive's Office	To provide employee assistance services. RFP 707	\$200,000		\$79,643
ELLIOTT & LESTER, INC.	61475	2	Chief Executive's Office	To function as Metropolitan's ethics officer. RFP 676	\$240,000	R	\$42,000
GCG ROSE & KINDEL	77962		Chief Executive's Office	To provide assistance with developing media, legislative and communications strategies and coordination. (Closed 4/16/08)	\$130,000		\$110,000
JOHN W. HARRIS & ASSOCIATES	71743		Chief Executive's Office	To provide legal services and advice on human resource issues to the H.R. Manager and Executive Vice President. (Closed 2/7/08)	\$61,000		\$60,900
KORN/FERRY INT'L FUTURESTEP, INC.	83728		Chief Executive's Office	To provide search and placement services for the recruitment of MWD's Director of Human Resources.	\$75,000		\$48,768
M CREATIVE GROUP, INC.	83078	1	Chief Executive's Office	To provide as-needed videography, editing and post production services. RFQ 758	\$75,000		\$3,992
MAJOR, LINDSEY & AFRICA-SO. CALIF. LLC	71726		Chief Executive's Office	To provide assistance with recruitment search for the position of General Counsel. (Closed 9/10/07)	\$90,000		\$80,654
MANAGEMENT PARTNERS, INC.	82076		Chief Executive's Office	To provide consulting services related to human resource issues including advising the Chief Administrative Officer regarding class compensation. (Closed 2/7/08)	\$20,000		\$5,500
MIKE ROOS AND COMPANY	78832	1	Chief Executive's Office	To provide analysis of federal and state legislation and assess impact on Metropolitan.	\$204,000		\$90,000
NETWORK, INC.	57799	1	Chief Executive's Office	To develop and operate an Ethics and Compliance Hotline Program.	\$10,000	R	\$4,250
NEW HORIZONS COMPUTER LEARNING CTR.	60897		Chief Executive's Office	To provide computer application and technical training. (Closed 12/7/07) RFP 634	\$30,000	R	\$2,554

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Reporting Period Expenditure - For renewable annual service agreements only, expenditures incurred in the current contract year are included.

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NEW VENTURE	76150		Chief Executive's Office	To develop a software application to warehouse various data related to Metropolitan's Business Outreach Program. (Closed 6/15/07)	\$24,999		\$22,500
NOSSAMAN, GUTHNER, KNOX & ELLIOTT LLP	79317		Chief Executive's Office	To assist with services related to the recruitment of a new General Counsel for Metropolitan.	\$40,000		\$25,400
THE HAWKINS COMPANY	79987		Chief Executive's Office	To provide recruitment services for Human Resources. (Closed 1/18/08)	\$35,000		\$28,776
APCO WORLDWIDE, INC.	78410		External Affairs Group	To provide assistance with internal and external communications such as press releases and fact sheets. (Closed 7/27/07)	\$24,999		\$20,245
BARKER,, JAMES C., P.C.	63638	5	External Affairs Group	To develop strategies and issues regarding the Colorado River. (Closed 2/26/08)	\$237,000		\$173,582
CAPITOL ADVOCACY, LLC	82339		External Affairs Group	To provide support on legislative issues regarding long-term sustainability for the Bay/Delta Program.	\$155,000		\$25,000
CORNERSTONE GOVERNMENT AFFAIRS, LLC	83508	1	External Affairs Group	To provide legislative consulting services including identifying funding sources for DVL trails, museum, construction and water conservation programs.	\$130,000	R	\$20,038
DAVIS ENERGY GROUP, INC.	77137	1	External Affairs Group	To run a pilot program to introduce LEED for homes program to homebuilders in MWD's service area. (Closed 1/18/08)	\$35,000		\$21,700
DUDEK	80612	2	External Affairs Group	To provide services related to the development of the California Friendly New Home Certification Program. RFP 786	\$100,000		\$5,403
ELLSWORTH CONSULTING, LLC	83506	1	External Affairs Group	To provide lobbying services regarding MWD's federal energy regulatory commission relicensing needs and other initiatives.	\$130,000	R	\$20,535
M2G MEDIA	77979		External Affairs Group	To provide as-needed videography, editing and post-production services. RFQ 758	\$125,000		\$69,036

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
MCGUIRE COMPANY	83507	1	External Affairs Group	To provide legislative analysis and lobbyist services for various MWD projects.	\$130,000	R	\$20,300
MINDY F. BERMAN COMMUNICATIONS	75447		External Affairs Group	To obtain national network television & national cable television coverage for Metropolitan's Solar Cup program. (Closed 5/11/07)	\$6,000		\$2,450
RANCHO SANTA ANA BOTANIC GARDEN	62404		External Affairs Group	To provide horticultural expertise to develop a native plant information program for the general public. (Closed 9/14/07)	\$235,000		\$235,000
SLOAT HIGGINS JENSEN & ASSOCIATES	82340		External Affairs Group	To provide strategic legislative advice and advocacy on policy issues including Bay/Delta sustainability.	\$185,000		\$30,000
SPECIALIZED MARKETING SERVICES, INC.	71736		External Affairs Group	To provide direct mail & inventory management services related to Metropolitan's educational & public awareness materials. RFP 751	\$100,000	R	\$11,234
STRATEGIC CONSULTING & RESEARCH	70956	1	External Affairs Group	To provide outdoor water conservation consumer surveys to measure the effectiveness of Metropolitan's conservation efforts. (Closed 4/26/07) RFQ 754	\$80,541		\$75,590
VITA ASSOCIATES, LLC	68857	2	External Affairs Group	To provide design and production services for the annual report. RFP 713	\$48,500	R	\$23,815
BARTEL ASSOCIATES, LLC	60899	5	Chief Financial Officer	To provide actuarial services for MWD's retiree healthcare obligations.	\$80,000		\$29,520
CARL WARREN & CO.	80282		Chief Financial Officer	To provide TPA claims administration for MWD's liability and property claims program. RFP 783	\$130,000	R	\$63,812
HILLSWICK ASSET MANAGEMENT	48306	2	Chief Financial Officer	To provide investment management services. RFP 516	\$180,000	R	\$179,833
HORN & ASSOCIATES, INC.	78406		Chief Financial Officer	To provide duplicate payment audit services. (Closed 12/17/07) RFP 775	\$75,000		\$9,583

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MERGANSER CAPITAL MANAGEMENT LP	48307		Chief Financial Officer	To provide investment management services. RFP 516	\$216,000	R	\$182,358
MUNI FINANCIAL	68197	1	Chief Financial Officer	Tp provide consulting services and administer the Water Standby Charge Program. RFP 731	\$198,000	R	\$163,053
PUBLIC RESOURCES ADVISORY GROUP	53616	3	Chief Financial Officer	To provide financial advisory services. Board Approved Date :09-NOV-04 Board Letter Num :8-5 RFP 598	\$240,000	R	\$225,057
STRATFORD ADVISORY GROUP INC.	51544	4	Chief Financial Officer	To provide investment consulting services and evaluate investment performance.	\$80,000	R	\$28,500
SWAP FINANCIAL GROUP, LLC	70947	1	Chief Financial Officer	To provide financial services on MWD's interest rate swap program. RFQ 740	\$100,000	R	\$50,000
SYMPRO	42652	2	Chief Financial Officer	To provide an investment software support system. RFP 495	\$11,667	R	\$9,788
ABSG CONSULTING, INC.	57623		Corporate Resources	To provide seismic integrity assessment on an as-needed basis. (Closed 5/21/07) RFP 575	\$100,000	R	\$12,508
APPLIED EARTHWORKS, INC.	56610	2	Corporate Resources	To provide on-call cultural resource management services. (Closed 8/13/07) RFP 602	\$200,000	R	\$44,430
BIDNET	61480	5	Corporate Resources	To provide web-based solicitation services for purchasing, construction and professional services teams. RFP 648	\$201,000		\$162,230
BLACK & VEATCH	51125	1	Corporate Resources	To provide on-call hydraulic engineering services. (Closed 5/11/07) RFQ 557	\$245,000	R	\$64,400
BLIU CONSULTING GROUP LLC	78628		Corporate Resources	To provide project management support for various new IT Infrastructure and Security Projects. (Closed 7/16/07) RFP 572	\$249,000		\$185,250
BRUCKNER & ASSOCIATES	61483	2	Corporate Resources	To provide updates to Metropolitan's emergency plan and evaluate the High Rise Safety training video.	\$8,000		\$3,800

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
CAL POLY POMONA FOUNDATION, INC.	73957		Corporate Resources	To provide a student intern program for students majoring in engineering.	\$245,000	R	\$171,748
CAMP DRESSER & MCKEE, INC.	78443	1	Corporate Resources	To provide engineering services for Metropolitan's Integrated Area Studies. RFQ 757	\$245,000		\$64,014
CASH & ASSOCIATES	52797	1	Corporate Resources	To provide on-call architectural services. RFQ 565	\$249,000	R	\$54,916
CC-OPS INC.	83499	1	Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFQ 572	\$245,000	R	\$7,149
CH2M HILL, INC.	60458		Corporate Resources	To provide value engineering, benchmarking and QA/QC services for the Multi-Agency CIP Performance Benchmarking Program. (Closed 10/19/07) RFP 624	\$240,000	R	\$133,639
CHAMBERS GROUP, INC.	56617	1	Corporate Resources	To provide biological resources management services for the Environmental Planning Team. (Closed 4/20/07) RFP 602	\$150,000	R	\$38,593
CIBOLA SYSTEMS CORPORATION	44950	5	Corporate Resources	To provide maintenance and support for MWD's audiovisual systems. RFP 509	\$60,000	R	\$17,487
DAVID EVANS AND ASSOCIATES, INC.	68221		Corporate Resources	To provide preliminary design services for DVL recreation swim lagoon. (Closed 2/8/08) RFP 668	\$248,927		\$248,927
DURANGO TUNNELLING	77138		Corporate Resources	To provide oversight on Inland Feeder Project underground construction sites and provide technical advisory services.	\$240,000	R	\$5,305
ENVIRO DYNAMICS, INC.	57036	1	Corporate Resources	To provide technical support/upgrades for the Health, Safety and Environmental modules (METS - Metropolitan Employee Training System, Permits, and IR - Incident Reporting). (Closed 8/13/07)	\$140,000		\$72,498
ENVIRONMENTAL SCIENCE ASSOCIATES	53628		Corporate Resources	To provide planning and environmental impact report services. (Closed 8/24/07) RFP 546	\$240,000	R	\$7,710
EXTENDSOFT, INC.	74529		Corporate Resources	To provide software application to allow for on-line recruiting tools. (Closed 5/22/07)	\$24,999		\$24,975

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F.W. KOHL INDUSTRIAL GROUP, INC.	79239		Corporate Resources	To provide as-needed services related to inspection, sampling and testing of fabricated materials. RFP 765	\$240,000	R	\$5,083
GARTNER, INC.	54067	3	Corporate Resources	To provide subscription services for IT on trends and strategic information.	\$247,339		\$122,220
GLENN LUKOS ASSOCIATES, INC.	56607		Corporate Resources	To provide on-call regulatory and permitting services. (Closed 4/2/07) RFP 602	\$200,000	R	\$25,143
HELIX ENVIRONMENTAL PLANNING, INC.	82991		Corporate Resources	To provide on-call environmental planning and management services to support WSO, WRM and CIP projects. RFQ 763	\$245,000	R	\$12,101
HMC ARCHITECTS	52798	2	Corporate Resources	To provide on-call architectural services for MWD's engineering projects. (Closed 5/11/07) RFQ 565	\$249,000	R	\$15,523
HUITT-ZOLLARS, INC.	59673		Corporate Resources	To provide survey and mapping services for parcels 3-317 for the CRA Recordation Project. Board Approved Date :14-OCT-03 Board Letter Num :9-4 RFP 622	\$53,000		\$34,980
ICF INTERNATIONAL	82403		Corporate Resources	To provide initial inventory of greenhouse gas emissions for carbon footprint analysis related to various MWD operations. (Closed 8/10/07)	\$30,000		\$21,418
IMPACT SCIENCES, INC.	56628		Corporate Resources	To provide on-call environmental planning services. (Closed 4/20/07) RFP 546	\$240,000	R	\$3,347
INGENIOUS INFORMATION TECHNOLOGY INC.	83290		Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFP 572	\$245,000		\$4,723
INNOVENT SOLUTIONS, INC.	74818		Corporate Resources	To provide technical information technology support for the ACTUATE report software program.	\$24,999		\$2,550
JONES & STOKES ASSOCIATES, INC.	56614		Corporate Resources	To provide on-call biological resources management services. (Closed 12/17/07) RFP 602	\$150,000	R	\$39,663

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KEMA, INC.	67614	1	Corporate Resources	To provide a comprehensive vulnerability assessment of MWD's business networks and SCADA system. (Closed 8/14/07) Board Approved Date :13-JUL-04 Board Letter Num :8-9 RFP 730	\$220,000		\$177,028
KORBIN, GREGG E.	A03997	8	Corporate Resources	To provide geological and geotechnical services for the Inland Feeder Project.	\$240,000	R	\$31,736
LOS PADRINOS OF SOUTHERN CALIF. INC.	47437	1	Corporate Resources	To provide on-call services for weed abatement, site maintenance, graffiti removal, etc.	\$240,000		\$32,571
LSA ASSOCIATES, INC.	57034	1	Corporate Resources	To provide as-needed environmental planning services. (Closed 4/5/07) RFP 546	\$240,000	R	\$68,732
LSA ASSOCIATES, INC.	81958		Corporate Resources	To provide on-call environmental and technical services to support WSO, WRM and CIP program. RFQ 763	\$245,000	R	\$21,266
MACTEC ENGINEERING AND CONSULTING	54077	1	Corporate Resources	To provide on-call geotechnical services. (Closed 12/6/07) RFP 559	\$249,000	R	\$93,721
MARRS SERVICES, INC.	63634	1	Corporate Resources	To provide permit acquisition services for the Cross Connection Project. Board Approved Date :14-SEP-04 Board Letter Num :9-2 RFQ 654	\$250,000		\$103,460
MICROLINK ENTERPRISE, INC.	83289		Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFP 572	\$245,000		\$4,519
MOODY INTERNATIONAL INC.	79240		Corporate Resources	To provide inspection, sampling, and testing of fabricated materials including steel pipe, mechanical and electrical equipment and large diameter valves. RFP 765	\$200,000	R	\$20,322
MWH AMERICAS, INC.	60459	2	Corporate Resources	To provide value engineering, quality assurance and quality control for various engineering projects. (Closed 10/19/07) RFP 624	\$240,000	R	\$173,220
ON-SITE TECHNICAL SERVICES	79238		Corporate Resources	To provide services including inspection, sampling and testing of fabricated materials. RFP 765	\$240,000	R	\$85,571

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P. MURPHY & ASSOCIATES	77015	2	Corporate Resources	To provide quality assurance services for the Supervisory Control and Data Acquisition (SCADA) capital development program. (Closed 1/18/08) RFP 572	\$239,750		\$116,999
PHILLIPS MINING, GEOTECHNICAL & GROUTING	35300	4	Corporate Resources	To participate on Metropolitan's Inland Feeder Project Technical Edit and Review Committee for the Arrowhead Tunnels Project.	\$249,999	R	\$19,263
PROJECTLINE TECHNICAL SERVICES, INC.	82685	1	Corporate Resources	To provide maintenance management services for MWD's Strategic Operation Maintenance Management System (SOMMS) Project. RFP 572	\$243,000	R	\$78,624
PSOMAS & ASSOCIATES	65045	2	Corporate Resources	To provide GIS database services for analyzing perchlorate contamination in groundwater. (Closed 8/24/07) RFP 572	\$50,000		\$12,627
R I GEOTECHNICAL, INC.	14533	3	Corporate Resources	To provide review and assist Metropolitan with design and construction matters regarding tunnels for the Inland Feeder Project.	\$240,000	R	\$10,189
RALPH'S PHOTOGRAPHY SERVICES	60281	2	Corporate Resources	To provide as-needed photographic services. (Closed 7/31/07) RFP 573	\$24,500	R	\$10,823
RESOURCEXPERTS	82472	1	Corporate Resources	To provide testing services for the PC Replacement project. RFP 572	\$239,750		\$132,955
SALLY ARISTEI PHOTOGRAPHY	60280	2	Corporate Resources	To provide on-call photography services. (Closed 7/31/07) RFP 573	\$24,500	R	\$975
SAN BERNARDINO COUNTY MUSEUM	56608		Corporate Resources	To provide as-needed paleontologic resource management services. (Closed 10/29/07) RFP 602	\$100,000	R	\$764
SNYDER, GARY M.	74232		Corporate Resources	To provide construction management inspection services for completion of the Inland Feeder Program and the Arrowhead Tunnels. (Former Employee)	\$245,000	R	\$25,849
SPERRY, P. E.	35299	3	Corporate Resources	To provide technical review services for the Inland Feeder Project. Board Approved Date :16-JUN-00	\$110,000	R	\$13,100

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STATE OF CALIFORNIA DEPARTMENT OF PARKS & RECREATION	A03842	5	Corporate Resources	To provide consulting services with regard to historical properties located within Diamond Valley Lake.	\$120,000	R	\$449
SYSTEMS INTEGRATED, LLC	38951	4	Corporate Resources	To provide software support services for SCADA.	\$230,000	R	\$87,500
U.S. LABORATORIES	60290		Corporate Resources	To provide fabrication inspection, material testing and nondestructive services as needed. RFQ 663	\$245,000	R	\$31,343
UNITED INSPECTION & TESTING, INC.	80190		Corporate Resources	To provide as-needed soil and concrete testing/inspection services. RFP 779	\$245,000	R	\$94,048
URS CORPORATION AMERICAS	57617		Corporate Resources	To provide on-call geotechnical services for various projects within our service area. (Closed 12/6/07) RFQ 559	\$249,000	R	\$798
URS CORPORATION AMERICAS	60901		Corporate Resources	To provide as-needed seismic integrity assessment services. (Closed 5/21/07) RFP 575	\$100,000	R	\$3,959
URS CORPORATION AMERICAS	57033	1	Corporate Resources	To provide on-call environmental services. (Closed 8/13/07) RFQ 546	\$240,000	R	\$65,898
VALUE MANAGEMENT STRATEGIES, INC.	60460		Corporate Resources	To provide value engineering, benchmarking and QA/QC services. (Closed 10/19/07) RFP 624	\$240,000	R	\$217,437
WAGNER, WILLIAM D.	56612	1	Corporate Resources	To provide as-needed biological resource management services. (Closed 4/2/07) RFP 602	\$150,000	R	\$45,410
WORK TECHNOLOGY CORPORATION	75237		Corporate Resources	To provide IT services related to the maintenance and integration of the Worktech software appliction.	\$24,999		\$16,888
ACE & STEWART DETAILING, INC.	78153		Water System Operations Group	To provide shop engineering detailing and design services.	\$24,999		\$9,290
AEI-CASC ENGINEERING, INC.	70949		Water System Operations Group	To provide as-needed environmental services in support of Metropolitan's Capital Improvement Programs. RFP 700	\$240,000	R	\$15,108

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ASSET GROUP, INC.	79204		Water System Operations Group	To provide environmental services including asbestos lead/survey and industrial hygiene monitoring. (Closed 7/26/07)	\$24,999		\$2,820
BLACK & VEATCH CORPORATION	59683		Water System Operations Group	To provide expert advice on the treatment of manganese. (Closed 5/11/07)	\$25,000		\$8,468
CAL POLY POMONA FOUNDATION, INC.	13998	4	Water System Operations Group	To provide a student intern program for students majoring in science.	\$245,000	R	\$157,975
CAMP DRESSER & MCKEE, INC.	61472	1	Water System Operations Group	To conduct a study titled "Bromate Control Study" related to the use of ozone at the filtration plants.	\$25,000		\$7,963
CH DIAGNOSTIC & CONSULTING SERVICE, INC.	57402	1	Water System Operations Group	To provide a complex water analysis mandated by the EPA.	\$45,000		\$15,520
CH2M HILL, INC.	68214	1	Water System Operations Group	To provide desalination cost benchmarking studies for Metropolitan. (Closed 6/8/07) RFP 706	\$194,912		\$87,671
CLINE, NEIL M.	48314	2	Water System Operations Group	To provide technical review of the DRIP program.	\$11,000		\$6,173
CPS HUMAN RESOURCE SERVICES	66409		Water System Operations Group	To provide examination material for applicants. (Closed 7/13/07)	\$24,990	R	\$11,044
E2 ENVIRONMENTAL, INC.	70950	1	Water System Operations Group	To provide as-needed environmental services. RFQ 700	\$240,000	R	\$52,015
EMS LABORATORIES	57813		Water System Operations Group	To provide industrial hygiene laboratory services. (Closed 4/5/07) RFP 613	\$25,000	R	\$1,704
EMS LABORATORIES, INC.	78905		Water System Operations Group	To provide industrial hygiene laboratory services including evaluating work place chemical hazards. RFP 773	\$25,000	R	\$1,507
ESCI ENVIROSERVICES, INC.	59669	1	Water System Operations Group	To update the Oil Spill Prevention Countermeasures and Control Plan for Skinner and Lake Mathews facilities.	\$24,999		\$21,479

RATHBD01

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Date Printed 02-JUN-2008 Cost Thru: 31-MAR-07

Quarterly Professional Services Agreements Report Agreement Detail (Exhibit A)

Active Agreements \$250,000 and Under From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
ETEC CONSULTING GROUP LLC	81247		Water System Operations Group	To provide health and safety inspection during pipeline shutdowns for Capital Projects. (Closed 9/27/07)	\$70,000		\$3,693
FARQUHAR FARM	54066	3	Water System Operations Group	To maintain the Opal Avenue Citrus Grove.	\$12,000	R	\$12,000
FIERRO, SERGIO D.	60915	4	Water System Operations Group	To provide maintenance services on nine MWD-owned California Irrigation Management Information System weather stations.	\$99,960		\$61,806
GEOPENTECH, INC.	58436	2	Water System Operations Group	To provide remedial measures at Pacific Gas & Electric's Topock facility.	\$215,000	R	\$15,385
GEOPENTECH, INC.	63629	1	Water System Operations Group	To provide on-call hydrogeology services for perchlorate remedial activities in Henderson, Nevada Kerr McGee and American Pacific. RFP 649	\$200,000	R	\$51,888
GEOPENTECH, INC.	65054	1	Water System Operations Group	To provide geological and hydrogeological evaluation services relating to water quality issues. (Closed 1/25/08)	\$24,999		\$7,478
GILBERT, INC., J.	48312	2	Water System Operations Group	To provide technical review and assessment services for the desalination program.	\$11,000		\$7,131
GLENDALE ADVENTIST OCC MEDICAL	66401	1	Water System Operations Group	To provide occupational medical services. RFP 698	\$170,000	R	\$76,171
GORDON, DR. GILBERT	60445	1	Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$25,000		\$11,898
INDUSTRIAL HYGIENE MANAGEMENT, INC.	83076	2	Water System Operations Group	To provide industrial hygiene services including Cal-Osha compliance surveys at various MWD sites. RFP 772	\$120,000	R	\$38,896
INDUSTRIAL HYGIENE MANAGEMENT, INC.	55217		Water System Operations Group	To provide industrial hygiene services. (Closed 4/5/07) RFP 615	\$249,000	R	\$48,592
INDUSTRIAL SCIENTIFIC CORPORATION	77470		Water System Operations Group	To provide, maintain, and calibrate ITX gas-monitoring instruments required for confined space and tunnel entries.	\$249,078	R	\$162,845

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Active Agreements \$250,000 and Under From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
JOSHUA CASEY CORPORATE TRAINING	75308	2	Water System Operations Group	To provided First Responder/Emergency Training to members of Metropolitan's chemcial responder teams. RFP 759	\$80,000	R	\$1,800
KAZARIANS & ASSOCIATES	57797	2	Water System Operations Group	To provide a chemical risk management program. RFP 560	\$200,000		\$164,270
LA TESTING	78906		Water System Operations Group	To provide industrial hygiene lab services to evaluate workplace chemical hazards. RFP 773	\$25,000	R	\$114
LA TESTING, INC., DBA	57814	2	Water System Operations Group	To provide analysis of industrial hygiene samples. (Closed 8/10/07) RFP 613	\$25,000	R	\$1,453
LABORATORY DATA CONSULTANTS, INC.	80092		Water System Operations Group	To provide performance audit of the Thermo LIMS water quality testing system.	\$24,999	R	\$6,700
LEARN CPR 4 LIFE	70943		Water System Operations Group	To provide medical emergency skills training to MWD employees. RFP 742	\$40,000	R	\$13,380
LEWELLYN TECHNOLOGY, INC.	81583	1	Water System Operations Group	To provide electrical site assessments for various Metropolitan facilities including Lake Mathews and Mills Water Treatment Plant.	\$24,999		\$17,125
LIFE CYCLE ENGINEERING, INC.	82644		Water System Operations Group	To provide review and assessment of WSO's maintenance practices. RFQ 810	\$247,000	R	\$98,311
MILLER, ALEX	84173	1	Water System Operations Group	To provide project support services for MWD's Water Quality Warehouse Query program. (Closed 2/26/08)	\$25,999		\$2,580
NATIONAL SAFETY COMPLIANCE, INC.	57035		Water System Operations Group	To provide drug and alcohol testing program. (Closed 9/10/07)	\$15,000	R	\$2,385
NETWORK ENVIRONMENTAL SYSTEMS	56019		Water System Operations Group	To provide regulatory mandated documentation and documentation for the International Standard Organization related to Metropolitan's hazardous materials policies and procedures.	\$20,000	R	\$11,214
NINYO & MOORE	70951		Water System Operations Group	To provide as-needed environmental consulting services. RFQ 700	\$240,000	R	\$8,079

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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit A)

Active Agreements \$250,000 and Under From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
NINYO & MOORE	70957		Water System Operations Group	To provide environmental site assessments for Metropolitan's distribution system. RFQ 687	\$240,000	R	\$7,302
PALENCIA CONSULTING ENGINEERS	75543	1	Water System Operations Group	To provide services related to meeting various requirements for the California Surface Water Treatment Survey.	\$50,000		\$24,750
PROCESS APPLICATIONS, INC.	59688	1	Water System Operations Group	To advise Metropolitan on application of ozone in drinking water.	\$25,000		\$5,299
PROCESS APPLICATIONS, INC.	56017	2	Water System Operations Group	To develop a training workshop on process optimization services at Jensen Filtration plant. (Closed 8/10/07)	\$245,000		\$243,809
RANDALL, MD, MPH, MICHAEL C.	65055		Water System Operations Group	To provide occupational medical consulting services. RFP 697	\$50,000	R	\$33,000
RICHARD GROUNDS, P.E.	78274		Water System Operations Group	To provide review of engineered drawings and sketches and shop detailing evaluation in support of MWD's maintenance support unit.	\$24,999		\$13,125
SEPARATION CONSULTANTS, INC.	48313	2	Water System Operations Group	To review DRIP program.	\$11,000		\$7,813
SOLSOURCE ENERGY	76825		Water System Operations Group	To provide studies of available technologies for viable cost- effective solutions to supplementing the local power supply at Skinner. (Closed 9/10/07) RFQ 746	\$49,755		\$48,229
STARR CONSULTING	68212		Water System Operations Group	To provide a Watershed Sanitary Survey for the Colorado River. (Closed 7/31/07)	\$24,999		\$14,520
STATE OF CALIF. DEPT. OF FISH & GAME	12686	1	Water System Operations Group	To provide fishery services for Diamond Valley Recreation.	\$250,000	R	\$100,334
SWISS FEDERAL INSTITUTE FOR ENVIRONMENTAL	59687	1	Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$25,000		\$4,472
TESTAMERICA	61468	3	Water System Operations Group	To provide environmental testing services for chemical and microbiological analysis. RFP 646	\$43,500	R	\$33,669

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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit A)

Active Agreements \$250,000 and Under From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
TETRA TECH, INC.	70958		Water System Operations Group	To provide as-needed environmental site assessments for Metropolitan's distribution system. RFQ 687	\$240,000	R	\$9,228
TRC SOLUTIONS, INC.	81464	1	Water System Operations Group	To provide entry control point standardization and perimeter alarm vehicle barrier defense services. RFQ 784	\$138,565		\$67,099
WATER QUALITY & TREATMENT SOLUTIONS, INC.	59686	2	Water System Operations Group	To provide research services for Bromate control under the new Stage I rules issued by the US Environmental Protection Agency.	\$25,000		\$14,194
WATER TECHNOLOGY TRAINING PROGRAMS, INC.	82910		Water System Operations Group	To provide accredited water treatment and distribution operator certification classes to Metropolitan operators.	\$24,999	R	\$8,333
WECK LABORATORIES, INC.	61469	1	Water System Operations Group	To provide environmental testing services for chemical and microbiological analysis. RFP 646	\$120,000	R	\$52,442
WINEFIELD & ASSOCIATES, INC.	81903		Water System Operations Group	To provide services including preparing environmental permits, reports and monitoring investigations.	\$24,999	R	\$5,528
WOODWARD ERGONOMICS CONSULTING, INC.	81582	2	Water System Operations Group	To perform ergonomic evaluations for employees with repetitive and/or difficult erogonomically related work injuries.	\$24,000		\$638
34 NORTH, INC.	68860	2	Water Resources Management Group	To provide State Water Project modeling, GIS mapping, presentations and project visualization support. RFQ 683	\$120,000	R	\$84,267
A&N TECHNICAL SERVICES, INC.	54404	2	Water Resources Management Group	To provide on-call economics services for resource planning and water resource issues. (Closed 9/27/07) RFQ 605	\$150,000		\$91,655
A&N TECHNICAL SERVICES, INC.	82329		Water Resources Management Group	To provide technical assistance with the Integrated Area Study including water demand and supply analysis and demographic research.	\$50,000		\$25,000
BLACK & VEATCH CORPORATION	77383		Water Resources Management Group	To provide research assessing Capital and O&M costs for groundwater storage program facilities. RFP 762	\$150,000		\$40,577

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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit A)

Active Agreements \$250,000 and Under From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name			Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
BOLAND, JOHN	80349	1	Water Resources Management Group	To provide services related to the technical review of retail demand forecasts and peaking factors for the Integrated Area Study.	\$65,000		\$27,000
BYRON BUCK AND ASSOCIATES	73084		Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality analyses for SWP. RFQ 750	\$100,000	R	\$15,764
CAMP DRESSER & MCKEE, INC.	54407	2	Water Resources Management Group	To provide on-call economic, statistical and resource analysis services. (Closed 5/24/07) RFP 605	\$85,000		\$64,688
CH2M HILL, INC.	68850		Water Resources Management Group	To provide State Water Project modeling and related technical support for Metropolitan's State Water Project water supply. RFQ 683	\$240,000	R	\$141,841
DCSE, INC.	54403	3	Water Resources Management Group	To provide on-call economic services for resource planning and water resource issues. (Closed 10/19/07) RFQ 605	\$235,000		\$152,215
DUDEK & ASSOCIATES, INC.	61470		Water Resources Management Group	To provide landscape expertise regarding irrigation, plant usage, and to support the Protector del Agua program. (Closed 12/6/07) RFP 672	\$125,000	R	\$21,239
DZIEGIELEWSKI, BEN	80345	1	Water Resources Management Group	To provide services related to the technical review of retail demand forecasts and peaking factors for the Integrated Area Study. (Closed 4/17/08)	\$65,000		\$25,000
E2 ENVIRONMENTAL, INC.	68867	2	Water Resources Management Group	To provide technical review and evaluation of project applications for the Industrial Process Improvement Program. RFQ 734	\$20,000	R	\$1,265
GEOPENTECH, INC.	36093	2	Water Resources Management Group	To provide technical review for groundwater conjunctive use programs.	\$210,000		\$151,172
GEORGESON, DUANE L.	78152		Water Resources Management Group	To provide consulting services on water and power resources including research on SWP issues. (Former Employee)	\$174,000	R	\$128,996
HALL, DARWIN	80347	1	Water Resources Management Group	To provide services related to the technical review of retail demand forecasts and peaking factors for the Integrated Area Study. (Closed 4/17/08)	\$65,000		\$25,000

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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit A)

Active Agreements \$250,000 and Under From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
HDR/SWRI	67611	3	Water Resources Management Group	To provide biologicial and ecosystem restoration service for the Sacramento San Joaquin Delta. RFP 722	\$245,000	R	\$9,250
HYDROSYSTEMS CONSULTING, INC.	68848		Water Resources Management Group	To provide water resource modeling for Metropolitan's State Water Project water supply. RFQ 683	\$70,000	R	\$10,000
JONES & STOKES ASSOCIATES, INC.	67609	3	Water Resources Management Group	To provide biologocial and ecosystem restoration services for the Sacramento San Joaquin Delta. RFQ 722	\$245,000	R	\$160,497
JONES & STOKES ASSOCIATES, INC.	54076		Water Resources Management Group	To provide on-call environmental planning services for Weymouth. (Closed 9/10/07) RFP 546	\$240,000	R	\$810
KENNEDY/JENKS CONSULTANTS, INC.	71730		Water Resources Management Group	To provide technical review and evaluation of project applications for the Industrial Process Improvement Program. RFQ 734	\$20,000	R	\$4,000
M-CUBED	80001		Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFQ 756	\$100,000	R	\$4,781
MOFFATT & NICHOL ENGINEERS	83084	1	Water Resources Management Group	To provide services to support emergency preparedness measures in the Delta to restrict salinity intrusion from levee breaches.	\$235,000		\$42,301
NATIONAL ACADEMY OF SCIENCES	77624	1	Water Resources Management Group	To provide services to assess the extant body of scientific data and studies regarding Colorado River hydrology. (Closed 8/13/07)	\$30,000		\$30,000
NATIONAL ECONOMIC RESEARCH ASSOCIATES	54405	2	Water Resources Management Group	To provide on-call economic and statistical assessment evaluation for resource planning and water resource issues. (Closed 7/13/07) RFQ 605	\$95,000		\$50,479
NAVIGANT CONSULTING, INC.	80149	1	Water Resources Management Group	To provide hydro benchmarking services for the Hydroelectric Generation and Pumping Plant Benchmarking Program.	\$180,000		\$25,000
PEAK INTERNATIONAL	80721		Water Resources Management Group	To provide installation verification services for conservation devices. RFP 774	\$200,000		\$9,472

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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit A)

Active Agreements \$250,000 and Under From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
POWER APPLICATIONS AND RESEARCH	74369		Water Resources Management Group	To provide expert advice regarding Metropolitan's risks and positions related to power resource issues associated with State Water Project. RFQ 729	\$249,000	R	\$3,150
S.P. CRAMER & ASSOCIATES	67610	3	Water Resources Management Group	To provide environmental services for the Sacramento San Joaquin Delta. RFQ 722	\$245,000	R	\$81,353
SCHULTZ, DONALD	65042	1	Water Resources Management Group	To provide training services for the Protector Del Agua Program. (Closed 1/25/08) RFQ 693	\$240,000		\$20,900
STUCKI, DEREK G.	65041		Water Resources Management Group	To provide training service for the Protector Del Agua Program. (Closed 1/25/08) RFQ 693	\$240,000		\$40,594
TRACORP, INC.	80866	1	Water Resources Management Group	To provide online web training capabilities for PDA instruction program. RFQ 749	\$246,000		\$52,350
WHEELER COMPANY	65039		Water Resources Management Group	To provide training and class instruction for the Protector Del Agua program. (Closed 1/25/08) RFQ 693	\$240,000		\$25,815
ANCHOR ENVIRONMENTAL, LLC	56868	1	General Counsel	To provide assistance with the FERC re-licensing process for Oroville Dam. (Closed 11/23/07)	\$75,000		\$27,719
RYAN & FELSTED	43714	1	General Counsel	To provide legal commercial real estate services.	\$50,000		\$29,985
TOXICS ASSESSMENT GROUP	63261	1	General Counsel	To provide hazardous waste remediation services related to PG & E Topock site. (Closed 5/13/07)	\$250,000	R	\$188,972
ANNE C. PELLEGRINI	80193	1	Office of the Auditor	To provide services to review and appraise the adequacy of internal accounting and administrative control systems.	\$100,000		\$34,485
THE INSTITUTE OF INTERNAL AUDITORS	83571		Office of the Auditor	To provide quality assurance review of Metropolitan's Internal Audit Department. (Closed 8/10/07)	\$20,000		\$13,148
MARIPOSA HORTICULTURAL ENTERPRISES, INC	81201	1	Real Property Development & Management	To provide landscape and grounds maintenance for Diamond Valley Lake. RFP 801	\$200,000	R	\$73,023

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
RIGGS & RIGGS, INC.	82390		Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights of way. RFQ 789	\$225,000	R	\$36,925
HIRE SOLUTIONS, LLC	71742	2	Human Resources Section	To provide recruitment process planning and collective bargaining unit evaluation services.	\$24,999		\$15,497
JT2 INTEGRATED RESOURCES	82471		Human Resources Section	To provide third party claim administration of MWD's Self- Insured Workers Comp Program. RFP 795	\$225,000	R	\$24,434
PEOPLEFILTER TECHNOLOGY, LLC	81651	2	Human Resources Section	To provide HR short-term recruitment and talent acquisition.	\$230,000	R	\$161,322
THE WRITING COMPANY	76826		Human Resources Section	To provide professional business writing training to Metropolitan management and professional staff. (Closed 12/7/07)	\$24,700		\$11,700
THE WRITING INSTITUTE	76695		Human Resources Section	To provide training workshops for Metropolitan staff on the subject of business writing for results. (Closed 12/7/07)	\$24,999		\$5,100
Tota	al Number of A	greements	202	Totals	\$27,412,915		\$9,822,474

* * * End of Report * * *



Date Printed 02-JUN-2008 Cost Thru: 31-MAR-07

Quarterly Professional Services Agreements Report Agreement Detail (Exhibit B)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
LIEBERT, CASSIDY & WHITMORE	60452	2	16-MAY-06	7-8	Chief Executive's Office	To provide Metropolitan with negotiation services to reach an agreement with the employee bargaining units.	\$349,000		\$302,493
J.U. ENTERPRISE, INC.	73308	3	13-SEP-05	7-3	External Affairs Group	To provide advertising campaign services for Metropolitan's conservation program. RFP 755	\$8,350,000		\$2,591,057
REAMS ASSET MANAGEMENT CO. LLC	48305		12-MAR-02	9-2	Chief Financial Officer	To provide investment management services for MWD. RFP 516	\$324,000	R	\$180,847
BLACK & VEATCH	51538	2	09-NOV-04	9-2	Corporate Resources	To provide engineering services for the Oxidation Retrofit Programs. (Closed 1/19/08) RFP 556	\$1,200,000		\$595,594
BLACK & VEATCH CORPORATION	55207	3	13-MAY-03	8-10	Corporate Resources	To provide on-call process engineering services. RFQ 578	\$4,750,000		\$4,031,731
BLACK & VEATCH CORPORATION	71739	1	13-DEC-05	7-3	Corporate Resources	To provide engineering services including studies, preliminary and final designs, and specifications for Metropolitan's water treatment plants. RFQ 719	\$3,000,000	R	\$129,554
BLACK & VEATCH CORPORATION	70954		08-MAR-05	8-2	Corporate Resources	To provide studies, preliminary design and environmental documentation for the Mills plant capacity upgrade. (Closed 2/26/08) RFQ 719	\$530,000		\$174,455
BUTIER CONSTRUCTION MANAGER	62422	1	12-OCT-04	9-3	Corporate Resources	To provide construction management and inspection services for San Diego Pipeline No. 6. RFP 550	\$5,000,000		\$3,172,188
BUTIER CONSTRUCTION MANAGER	74858		14-FEB-06	8-2	Corporate Resources	To provide as-needed construction management and inspection services for DVL Recreation projects. RFQ 550	\$750,000		\$437,452
BUTIER CONSTRUCTION MANAGERS	78559		16-MAY-06	8-4	Corporate Resources	To provide construction management and inspection services for Perris Valley Pipeline, Phase II. RFQ 550	\$5,500,000		\$33,724



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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit B)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
BUTIER CONSTRUCTION MANAGERS	83580		14-NOV-06	8-3	Corporate Resources	To provide construction management and inspection services for the Colorado River Aqueduct siphons, transitions, canals, tunnels rehabilitation and improvements. RFQ 550	\$1,600,000		\$21,518
CAMP DRESSER & MCKEE, INC.	51549	6	12-FEB-08	8-3	Corporate Resources	To provide water treatment process engineering services for the Oxidation Retrofit Program. RFP 556	\$22,661,000		\$17,170,479
CAMP DRESSER & MCKEE, INC.	70961	3	16-MAY-06	8-5	Corporate Resources	To provide engineering design services for Diemer ORP and Washwater Reclamation Project #3. RFQ 719	\$13,430,000		\$9,325,706
CAMP DRESSER & MCKEE, INC.	55220	1	10-JUN-03	8-2	Corporate Resources	To provide engineering services for Diemer, Skinner, and Weymouth improvements program and Yorba Linda Feeder bypass. RFQ 578	\$2,000,000	R	\$48,159
CAROLLO ENGINEERS, P.C.	51144	2	12-MAR-02	9-5	Corporate Resources	To provide water treatment process engineering services for the Oxidation Retrofit Program. (Closed 1/19/08) RFP 556	\$3,000,000		\$2,166,122
CAROLLO ENGINEERS, P.C.	68899	1	11-DEC-07	8-3	Corporate Resources	To provide engineering design services for the Weymouth Oxidation Retrofit Program. RFQ 719	\$10,900,000		\$7,380,456
CAROLLO ENGINEERS, P.C.	73311	1	16-MAY-06	7-2	Corporate Resources	To provide professional engineering design and construction support services for the La Verne Water Quality Pilot Plant. RFP 737	\$850,000		\$293,829
CAROLLO ENGINEERS, P.C.	55219	1	10-JUN-03	8-2	Corporate Resources	To provide engineering services for the Weymouth Improvements Program. RFQ 578	\$2,000,000	R	\$82,103
CH2M HILL, INC.	57627		09-SEP-03	8-2	Corporate Resources	To provide on-call process engineering services for treatment plant automation study. RFQ 578	\$500,000	R	\$81,251
CH2M HILL, INC.	51550		12-MAR-02	9-5	Corporate Resources	To provide water treatment process engineering services for the Oxidation Retrofit Program. (Closed 12/6/07) RFP 556	\$500,000		\$135,916



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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
COAST SURVEYING, INC.	60294	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 3- 320 parcels for the CRA Recordation Project. RFP 622	\$1,203,751		\$625,094
DAVID EVANS AND ASSOCIATES, INC.	60451		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for parcels 4-168 for the CRA Recordation Project. (Closed 1/19/08) RFP 622	\$1,013,957		\$425,334
DHI WATER & ENVIRONMENT, INC.	65052	3	12-OCT-04	9-7	Corporate Resources	To provide a Real-Time operating system for Metropolitan's water distribution system. RFP 675	\$2,300,000		\$924,656
DUDEK	74679	1	14-MAR-06	7-5	Corporate Resources	To provide preliminary and final design of water-based recreational facilities for water quality improvement at Lake Perris. RFP 718	\$1,000,000		\$137,435
DUDEK & ASSOCIATES, INC.	A04767	2	27-OCT-94	8-4	Corporate Resources	To provide survey, and mapping services for San Diego Pipeline No. 6 Project. (Closed 10/29/07) RFP 122	\$880,000		\$648,758
DUDEK & ASSOCIATES, INC.	70963		14-JUN-05	8-6	Corporate Resources	To provide environmental mitigation monitoring services for the Skinner Improvement Program. RFP 732	\$1,000,000		\$104,465
EMA, INC.	80191	1	11-JUL-06	8-1	Corporate Resources	To develop and implement a new software system to replace Metropolitan's current Water Information and Transaction System. RFP 768	\$1,638,498		\$290,537
FORTECH SOFTWARE CONSULTING, INC.	62415	1	14-FEB-06	7-1	Corporate Resources	To provide software development services for a power management system. RFP 662	\$787,000		\$606,000
HATCH MOTT MACDONALD, INC.	46862	1	13-JUL-06	8-6	Corporate Resources	To provide construction management services for Arrowhead tunnel and other reaches of the Inland Feeder. RFP 468	\$20,900,000		\$13,166,939
HDR ENGINEERING, INC	56024	6	16-MAY-06	8-3	Corporate Resources	To provide flouridation system design engineering services. (Closed 1/18/08) RFQ 578	\$962,000		\$881,159
HELIX ENVIRONMENTAL PLANNING, INC.	57395	1	09-SEP-03	8-2	Corporate Resources	To provide as-needed environmental planning services. (Closed 5/11/07) RFQ 546	\$500,000	R	\$63,400

RATHBD01

R=Renewable Annual Service Agreement, maximum 3-year term. Subsequent years require approval by the Chief Operating Officer.

Reporting Period Expenditure - For renewable annual service agreements only, expenditures incurred in the current contract year are included.

For all other contracts, expenditures from contract execution through the end of the reporting period are included.



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Agreement Detail (Exhibit B)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
HUNSAKER AND ASSOCIATES	60447	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 4- 211 parcels for the CRA Recordation Project. RFP 622	\$557,172		\$325,320
JACOBS ASSOCIATES	44968	1	10-APR-07	8-2	Corporate Resources	To provide construction services for the Arrowhead Tunnels of the Inland Feeder. RFP 505	\$12,000,000		\$8,042,790
JOHNSON-FRANK & ASSOC. INC.	60295		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 3-321 parcels for the CRA Recordation Project. (Closed 2/8/08) RFP 622	\$1,105,706		\$329,758
KDG DEVELOPMENT & CONSTRUCTION CONSULTING	68220		14-JUN-05	8-6	Corporate Resources	To provide project management support for Metropolitan's ORP work at Skinner, Weymouth, and Diemer plants. RFQ 661	\$1,750,000		\$631,935
KEC ENGINEERS, INC.	63633	1	14-SEP-04	9-2	Corporate Resources	To provide permit acquisition services for the Cross Connection Project. RFQ 654	\$350,000		\$249,250
KENNEDY/JENKS CONSULTANTS, INC.	55221	3	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services. RFQ 578	\$2,000,000	R	\$537,362
KLEINFELDER WEST, INC.	79236	2	13-JUN-06	8-5	Corporate Resources	To provide supplemental geotechnical field exploration and testing services for tunnel evaluation studies for MWD Central Pool Augmentation Project. RFP 717	\$2,900,000		\$156,773
LEE & RO, INC.	55222	6	14-MAR-06	8-3	Corporate Resources	To provide design services, which include studies, investigations, preliminary and final designs for the Chlorine Containment projects. RFQ 578	\$5,730,000		\$5,022,689
LEE & RO, INC.	56027	1	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services for Skinner Improvements Program. RFQ 578	\$2,000,000	R	\$395,195
LEE & RO, INC.	63632		14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Cross Connection Prevention Program. RFQ 654	\$1,100,000		\$393,249



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Agreement Detail (Exhibit B)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
LEE & RO, INC.	79741		16-MAY-06	8-6	Corporate Resources	To provide engineering services for the final design regarding rehabilitation and chemical system upgrades for Mills Water Treatment Plant. RFQ 719	\$2,750,000		\$277,522
MOFFATT & NICHOL ENGINEERS	51139	4	09-DEC-03	8-2	Corporate Resources	To provide design services for the DVL Recreation Project. (Closed 12/17/07) RFP 581	\$1,213,600		\$1,188,238
MWH AMERICAS, INC.	51145	1	12-MAR-02	9-5	Corporate Resources	To provide process engineering services for Skinner, Weymouth and Diemer Oxidation Retrofit programs. RFP 556	\$1,455,000		\$759,197
MWH AMERICAS, INC.	57397		10-JUN-03	8-2	Corporate Resources	To provide as-needed environmental services. (Closed 4/16/07) RFP 546	\$500,000	R	\$23,680
MWH AMERICAS, INC.	73082		16-AUG-05	7-8	Corporate Resources	To provide engineering services including evaluations, studies, investigatins, preliminary and final designs related to MWD's existing and planned water treatment plants. RFQ 719	\$2,000,000	R	\$137,836
MWH AMERICAS, INC.	77325	1	14-FEB-06	8-4	Corporate Resources	To provide on-call services in various engineering disciplines including civil, mechanical and structural on CRA. RFQ 757	\$6,000,000		\$362,352
MWH AMERICAS, INC.	74680		14-MAR-06	7-5	Corporate Resources	To provide services for a preliminary and final design for a hypolimnetic diffused oxygen system for the Lake Perris Flexible Storage Program. RFP 718	\$800,000		\$567,077
MWH AMERICAS, INC.	57620	3	09-SEP-03	8-2	Corporate Resources	To provide drafting services for As-builting projects and WSO switching line diagram CAD work and Skinner construction CAD support services. RFP 575	\$2,000,000	R	\$130,867
MWH AMERICAS, INC.	55224	4	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services for final design of Solid Thickeners and Chemical Tank Farm projects. RFQ 578	\$2,000,000	R	\$1,094,380



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Active Agreements Over \$250,000
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
ORSA CONSULTING ENGINEERS, INC.	63630	1	14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Water Cross Connection Prevention Program. RFQ 654	\$1,370,000		\$952,799
P & D CONSULTANTS, INC.	62412	2	14-MAR-06	8-4	Corporate Resources	To provide mitigation monitoring and reporting services for San Diego Pipeline #6 Project. RFQ 665	\$4,000,000		\$1,245,702
P & D CONSULTANTS, INC., DBA: ECOSYSTEMS RESTORATION ASSOC.	68203	1	09-JAN-07	8-5	Corporate Resources	To provide environmental services for the Diemer Filtration Plant Improvement Program. RFP 732	\$1,800,000		\$430,787
PARSONS CONSTRUCTORS, INC.	12788	4	14-MAY-99	9-4	Corporate Resources	To provide project administrative services for the project labor agreement for the Inland Feeder Project.	\$2,840,000		\$2,242,682
PARSONS CONSTRUCTORS, INC.	66419	3	14-JUN-05	8-6	Corporate Resources	To provide Project Labor Agreement Administration services for San Diego Pipeline No. 6, Skinner & DVR. RFP 674	\$410,000	R	\$78,201
PARSONS WATER AND INFRASTRUCTURE, INC.	56007	2	14-JUN-05	8-6	Corporate Resources	To provide construction management and inspection services for Skinner ORP Project. RFQ 550	\$14,921,558		\$4,753,927
PARSONS WATER AND INFRASTRUCTURE, INC.	A04705	5	20-MAY-97	8-3	Corporate Resources	To provide project control for construction of the Inland Feeder Project. RFP 127	\$13,950,000		\$10,780,106
POWER-TECH ENGINEERS, INC.	83209		14-NOV-06	8-2	Corporate Resources	To provide construction management and inspection services for the Cross-Connection Prevention Program - Air Release and Vacuum Valve Relocation for Treated Water Pipelines. RFQ 550	\$820,000		\$92,173
PRESSURE PIPE INSPECTION CO.	60464	1	14-SEP-04	8-6	Corporate Resources	To provide electromagnetic inspection and testing of pre-stressed concrete cylinder pipelines. RFP 670	\$1,300,000		\$836,575

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
PSOMAS	73766		11-OCT-05	8-6	Corporate Resources	To provide professional and technical services for aerial photography, topographic mapping, modeling and other land surveying services. RFP 741	\$2,000,000		\$184,030
PSOMAS & ASSOCIATES	57409	2	09-OCT-07	8-2	Corporate Resources	To provide mitigation monitoring and reporting services for the Inland Feeder Project. RFP 607	\$5,200,000		\$1,405,986
PSOMAS & ASSOCIATES	60908		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-235 parcels for the CRA Recordation Project. RFP 622	\$1,291,301		\$381,824
RBF CONSULTING	57618		09-SEP-03	8-2	Corporate Resources	To provide on-call general engineering design and drafting services including seismic integrity, calculations, preliminary designs, final designs, or specifications. RFP 575	\$1,000,000	R	\$480,537
RBF CONSULTING	61471	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-123 parcels for the CRA Recordation Project. RFP 622	\$1,337,197		\$820,825
RBF CONSULTING	68897	1	16-AUG-05	8-2	Corporate Resources	To provide final landscape construction plans for Diamond Valley Lake Project. RFP 738	\$300,000		\$261,466
REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	A04602	1	19-FEB-91	8-6	Corporate Resources	To provide various research services related to the Southwestern Riverside County Multi-Species Reserve per the Board's approval of the project's mitigation plan.	\$3,750,000		\$2,743,264
RICHARD BRADY & ASSOCIATES	57619		09-SEP-03	8-2	Corporate Resources	To provide on-call general engineering design and drafting services for the Distribution System - Control and Equipment Upgrade Program, the Skinner Filtration Plant - Expansion No. 4 Program, and the Diemer Oxidation Retrofit Program. RFP 575	\$1,000,000	R	\$45,591
RICHARD BRADY & ASSOCIATES	71728		16-AUG-05	7-8	Corporate Resources	To provide engineering design support for design of conveyance and distribution project. RFQ 719	\$2,000,000	R	\$813,145



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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
RICK ENGINEERING COMPANY	60297		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-092 parcels for the CRA Recordation Project. (Closed 3/10/08) RFP 622	\$585,755	\$469,530
RNL DESIGN	54415	4	11-OCT-05	8-4	Corporate Resources	To provide architectural services at the Diemer Filtration Plant. RFP 555	\$2,745,000	\$1,970,116
SIEMENS COMMUNICATIONS, INC.	68219	5	14-JUN-05	7-3	Corporate Resources	To provide consulting services and software to replace Metropolitan's outdated phone mail and call detail recording systems. (Closed 1/19/08) RFQ 641	\$436,000	\$268,711
STANTEC CONSULTING, INC.	60450	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 3- 327 parcels for the CRA Recordation Project. RFP 622	\$610,440	\$332,240
TECTONICS	51136	2	08-JUL-03	8-4	Corporate Resources	To provide architectural services for Skinner Oxidation Retrofit Program. (Closed 12/6/07) RFP 555	\$1,500,000	\$1,196,709
TETRA DESIGN, INC.	52785	5	12-JUN-07	8-4	Corporate Resources	To provide architectural services for the Oxidation Retrofit Program. RFP 555	\$2,358,000	\$1,740,240
THE SANBORN MAP COMPANY, INC.	73763		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000	\$126,823
TOWILL, INC.	59677		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services parcels 3-314 for the CRA Recordation Project. (Closed 3/10/08) RFP 622	\$1,257,220	\$653,823
VA CONSULTING, INC.	63631	2	14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Water Cross Connection Prevention Program. RFQ 654	\$1,400,000	\$771,983
VANIR CONSTRUCTION MANAGEMENT, INC.	51138	5	08-OCT-02	9-2	Corporate Resources	To provide management support services for the San Diego Pipeline No. 6. RFP 508	\$3,000,000	\$2,032,825



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Agreement Detail (Exhibit B)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
VANIR CONSTRUCTION MANAGEMENT, INC.	70946		12-JUL-05	8-4	Corporate Resources	To provide project controls and other related services for Met's five treatment plants. RFQ 661	\$600,000	R	\$107,032
WESTIN ENGINEERING, INC.	63639	1	17-AUG-04	8-8	Corporate Resources	To provide project management services for Supervisory Control and Data Acquisition (SCADA). RFP 666	\$920,510		\$623,000
FLUIDIQS, INC.	70952	2	10-APR-07	8-3	Water System Operations Group	To upgrade Metropolitan's Automatic Meter Reading (AMR) System and Remote Terminal Units (RTUs) throughout the water distribution system. RFP 743	\$4,685,151		\$285,321
JOHNSON CONTROLS, INC.	54400		10-JUN-03	9-4	Water System Operations Group	To design and install an improved security system for Metropolitan. (Closed 8/10/07) RFP 600	\$8,365,000		\$8,170,323
HONEYWELL INTERNATIONAL, INC.	63646	2	11-DEC-07	8-5	Water Resources Management Group	To manage and market a long-term region wide water conservation related program. RFP 657	\$45,000,000		\$9,746,929
RICHARDSON & COMPANY	61481		08-JUN-04	9-8	Water Resources Management Group	To provide audit services on the annual State Water Project statement of charges. RFQ 658	\$2,600,000		\$1,425,957
WATERWISE CONSULTING	65040	1			Water Resources Management Group	To provide training services for the Protector Del Agua program. (Closed 2/8/08) RFQ 693	\$390,000	R	\$36,499
COUNTY OF RIVERSIDE	80435		13-JUN-06	8-1	Real Property Development & Management	To provide law enforcement services at Diamond Valley Lake.	\$300,000	R	\$113,875
GEOMATRIX CONSULTANTS, INC.	51132	1	08-OCT-02	8-7	Real Property Development & Management	To provide geotechnical studies for DVR project. RFQ 528	\$575,000		\$550,762



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Active Agreements Over \$250,000
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
PINNACLE ONE	54062	2	08-APR-03	8-4	Real Property Development & Management	To provide project management services for Diamond Valley Lake recreation programs. RFP 508	\$3,200,000	\$1,917,389
RIVERSIDE COUNTY REGIONAL	A04632	7	24-OCT-94	8-4	Real Property Development & Management	To provide management services for the Southwestern Riverside County Multi-Species Reserve.	\$1,727,793	\$1,574,023
STANTEC CONSULTING, INC	51537	4	19-NOV-02	8-6	Real Property Development & Management	To provide infrastructure design on DVL Recreation. RFP 580	\$1,195,000	\$790,903
T & B PLANNING CONSULTANTS, INC.	48605	5	14-JAN-03	8-6	Real Property Development & Management	To provide project planning services for DVL Recreation. (Closed 1/25/08) RFQ 552	\$745,000	\$432,381
Total	Number of Aç	greements	91	=		Totals	\$313,076,608	\$150,740,891

* * * End of Report * * *



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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit C)

Agreements without Contract Period Expenditures
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
CAMP DRESSER & MCKEE, INC.	85015				Chief Executive's Office	To facilitate a planning retreat for MWD Board of Directors to establish long-term vision, goals and objectives for director committees.	\$12,000	
EDNET CAREER INSTITUTE	60454				Chief Executive's Office	To provide computer software and technical training. (Closed 5/21/07) RFP 634	\$30,000	R
GREAT-WEST LIFE & ANNUITY INS. CO.	57616				Chief Executive's Office	To provide 401(K) and 457 plan services. RFP 582	\$1	
KLEINFELDER WEST, INC.	73116	1			Chief Executive's Office	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality for SWP. RFQ 750	\$100,000	R
SDC & ASSOCIATES, INC.	83908				Chief Executive's Office	To provide on-site training sessions on construction management and administration through MWD's Business Outreach Program.	\$8,000	
STARLIGHT EDUCATION, INC.	58439	1			Chief Executive's Office	To provide computer software and technical training. (Closed 5/21/07) RFP 634	\$50,000	R
BARTLETT, BENDALL AND KADESH, LLC	85427				External Affairs Group	To provide legislative consulting services related to storage projects, conveyance, infrastructure, environmental and water protection. (Closed 2/26/08)	\$70,000	
CAL POLY POMONA FOUNDATION, INC.	83245				External Affairs Group	To provide advisory services related to solar power technology and the MWD solar boat competition. (Closed 8/24/07)	\$50,000	
EXTRAORDINARY EVENTS	85560				External Affairs Group	To provide cost estimate for a Water Congress to discuss current water related issues. (Closed 5/11/07)	\$8,500	
MBI MEDIA	77977				External Affairs Group	To provide as-needed videography, editing and post-production services. RFQ 758	\$125,000	
POST MODERN CREATIVE	81902				External Affairs Group	To provide as-needed videography, editing and post production services. RFQ 758	\$125,000	

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Agreement Detail (Exhibit C)

Agreements without Contract Period Expenditures
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
ARM TECH, INC.	71740				Chief Financial Officer	To provide actuarial services to determine adequacy of Metropolitan's workers compensation reserves. Fiscal-YTD: \$9,000*	\$18,000	R
CDR FINANCIAL PRODUCTS, INC.	70948				Chief Financial Officer	To provide advisory services for Metropolitan's interest rate swap program to implement swap hedging and cost savings strategies. RFQ 740	\$100,000	R
DRIVER ALLIANT INSURANCE SERVICES	65057				Chief Financial Officer	To provide insurance brokerage services. Fiscal-YTD: \$85,000* RFP 711	\$125,000	R
DRIVER ALLIANT INSURANCE SERVICES	66402		08-JUN-04	8-2	Chief Financial Officer	To provide insurance brokerage services. Fiscal-YTD: \$1,106,820* RFP 711	\$1,400,000	R
FARLEY CONSULTING SERVICES	84613	1			Chief Financial Officer	To provide claims file audit service of Metropolitan's workers' compensation and liability/property claims programs.	\$12,000	R
GARDNER, UNDERWOOD & BACON LLC	53629				Chief Financial Officer	To provide financial advisory services. RFP 598	\$100,000	R
GARDNER, UNDERWOOD & BACON LLC	81951				Chief Financial Officer	To provide financial advisory services including forecasts on financial market conditions. RFQ 771	\$100,000	R
PUBLIC FINANCIAL MANAGEMENT, INC.	53617				Chief Financial Officer	To provide financial advisory services. RFP 598	\$100,000	R
PUBLIC FINANCIAL MANAGEMENT, INC.	81949				Chief Financial Officer	To provide financial advisory services including forecasts on financial market conditions. RFQ 771	\$100,000	R
PUBLIC RESOURCES ADVISORY GROUP	81950				Chief Financial Officer	To provide financial advisory services including information on current market conditions. RFQ 771	\$240,000	R
SHOGREN CAREERS	54398	4			Chief Financial Officer	To provide assistance with Metropolitan's worker's compensation claims. Fiscal-YTD: \$1,845*	\$15,000	R

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Agreements without Contract Period Expenditures
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
SHOGREN CAREERS	58429	1			Chief Financial Officer	To provide ombudsmen services and assistance resolving worker's compensation claims for the Inland Feeder Project. (Closed 9/27/07)	\$15,000	R
BONTERRA CONSULTING	82989				Corporate Resources	To provide on-call environmental and technical services for various MWD projects to ensure compliance with CEQA and other related regulations. RFQ 763	\$245,000	R
CARTER & BURGESS, INC.	84097				Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000	R
CBH, INC.	81463		10-OCT-06	8-2	Corporate Resources	To provide Metropolitan with an integrated budget management system. RFP 778	\$1,500,000	
CH2M HILL, INC.	82990				Corporate Resources	To provide on-call environmental planning and management services to support WRM, WSO, and CIP projects. RFQ 763	\$245,000	R
CUADRA ASSOCIATES, INC.	83033				Corporate Resources	To provide software support to upgrade current STAR system to new release. (Close 9/10/07)	\$40,000	
DCSE, INC.	76934				Corporate Resources	To provide on-call technical services for GIS including system upgrade, configuration and integration.	\$24,999	
DENNIS FINN PHOTOGRAPHY	60282	2			Corporate Resources	To provide as-needed photography services. (Closed 8/13/07) RFQ 573	\$24,500	R
ENVIRONMENTAL SYSTEMS RESEARCH	76933				Corporate Resources	To provide on-call GIS technical assistance including system upgrade, configuration, and integration services.	\$24,999	
GEOMATRIX CONSULTANTS, INC.	83612		12-DEC-06	8-1	Corporate Resources	To provide geological, geotechnical, and structural design for Live Oak, Garvey, Skinner, Mathews, and finished water reservoirs at Mills and Jensen plants. RFQ 770	\$957,000	
GEOMATRIX CONSULTANTS, INC.	84025				Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$240,000	R

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
GEOPENTECH, INC.	79235		13-JUN-06	8-5	Corporate Resources	To provide supplemental geotechnical field exploration and testing services in support of tunnel evaluation studies for the MWD Central Augmentation Pool. RFP 717	\$900,000	
GEOPENTECH, INC.	82816				Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$244,000	R
JACOBS ASSOCIATES	82817				Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$244,000	R
JACOBS ASSOCIATES	84094	1	09-JAN-07	8-3	Corporate Resources	To provide a feasibility study of alternative tunnel alignments for San Diego Pipeline No. 6. RFP 811	\$1,995,000	
JONES & STOKES ASSOCIATES, INC.	82992				Corporate Resources	To provide on-call enviromental planning and management services to support WRM, WSO and CIP projects. RFQ 763	\$245,000	R
LEE & RO, INC.	74158		16-AUG-05	7-8	Corporate Resources	To provide engineering services including evaluation, studies, investigations, preliminary and final designs related to MWD's existing and planned water treatment plants. RFP 719	\$2,000,000	R
LERCH, BATES & ASSOCIATES, INC.	80902	1			Corporate Resources	To conduct an elevator audit to determine condition level of preventive maintenance and state of general repair.	\$10,320	
MARRS SERVICES, INC.	83175		15-AUG-06	8-3	Corporate Resources	To provide construction management and inspection services for Rialto Pipeline Improvements Phase I. RFQ 550	\$710,000	
MARTINEZ ARCHITECS, INC.	84099				Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000	R
NEVILLE, MAI, WARREN H.	57393				Corporate Resources	To provide on-call real estate services. (Closed 8/10/07) RFP 599	\$218,000	R
NTH GENERATION COMPUTING, INC.	73674				Corporate Resources	To provide technical support as-needed system software for enterprise UNIX and SAN/NAS environments.	\$25,000	R

RATHBD01

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit C)

Agreements without Contract Period Expenditures
From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
PARSONS WATER AND INFRASTRUCTURE, INC.	73191	1	16-AUG-05	7-8	Corporate Resources	To provide project management support services for the Conveyance and Distribution System Program. Fiscal-YTD: \$27,965* RFQ 661	\$600,000	R
PRIME NET, INC.	82537	1			Corporate Resources	To provide assistance with MWD's upgrade of its two-way radio system. RFP 572	\$242,100	
PRIME NET, INC.	84277				Corporate Resources	To provide consulting services related to the selection of a new voice system architecture to meet MWD's business and technical requirements. RFP 572	\$241,370	
QWEST COMMUNICATIONS INTERNATIONAL	62410	2			Corporate Resources	To provide access to the Internet (via high speed lines) for Union Station and Lake Mathews. Also provide redundant network connectivity to Gene facility. RFP 650	\$195,000	R
RBF CONSULTING	73764		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000	
RIGGS & RIGGS, INC.	57052				Corporate Resources	To provide as-needed real estate appraisal services. (Closed 8/10/07) Fiscal-YTD: \$4,500* RFP 599	\$150,000	R
SCHENBERGER, TAYLOR, MC CORMICK & JECKER, INC.	56626	1			Corporate Resources	To provide on-call real estate services. (Closed 8/10/07) Fiscal-YTD: \$21,500* RFP 599	\$132,000	R
SCIENCE APPLICATIONS INT'L CORP.	56606				Corporate Resources	To provide on-call environmental services. (Closed 4/20/07) RFQ 546	\$240,000	R
STACK COMPUTER CORPORATION	73675	1			Corporate Resources	To provide information technology technical support services for network enterprise UNIX & SAN/NAS computer environments.	\$25,000	R
TECHNOLOGY INTEGRATION GROUP	73676				Corporate Resources	To provide technical support to various information technology environments specifically Microsoft Outlook. Fiscal-YTD: \$11,368*	\$25,000	R
TECHNOLOGY INTEGRATION GROUP	83497	1			Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFP 572	\$245,000	

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
TOWILL, INC.	73761		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000	
TRAVEL STORE, INC.	65049				Corporate Resources	To provide travel services including air, train, car rental and hotel accommodations. (Closed 4/17/08) RFP 651	\$105,000	
URS CORPORATION AMERICAS	73193		13-SEP-05	8-4	Corporate Resources	To provide project management support services for the Mills Capacity Upgrade, Perris Valley Pipeline and Orange County Cross Feeder programs. RFQ 661	\$600,000	R
VOGT & ASSOCIATES, GARY	57392	1			Corporate Resources	To provide on-call real estate appraisal services. (Closed 8/10/07) RFP 599	\$172,000	R
3E COMPANY	67608				Water System Operations Group	To provide materials safety data management services. RFP 699	\$60,250	R
CLARK SEIF CLARK, INC. (CSC)	83077	1			Water System Operations Group	To provide industrial hygiene services including Cal-Osha compliance surveys at various MWD sites. RFP 772	\$100,000	R
JOHNSON CONTROLS, INC.	72671	1	10-JUN-03	9-4	Water System Operations Group	To provide maintenance services for Metropolitan's facilities surveillance and security equipment.	\$1,143,344	
KLOPFENSTEIN, KEVIN S., M.D.	79174				Water System Operations Group	To provide services related to medical examinations and care for field employees.	\$8,000	R
MACTEC ENGINEERING AND CONSULTING, INC.	83074	1			Water System Operations Group	To provide industrial hygiene services including Cal-Osha compliance surveys at various MWD sites. RFP 772	\$10,000	R
NATIONAL SAFETY COMPLIANCE, INC.	82454				Water System Operations Group	To provide services related to California Department of Transportation mandated drug testing.	\$15,000	R
NAVIGANT CONSULTING, INC.	67613	2			Water System Operations Group	To provide analysis, reports, and advice on matters related to power/energy issues impacting the State Water Project. RFQ 702	\$225,000	

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
NETWORK ENVIRONMENTAL SYSTEMS, INC.	81581				Water System Operations Group	To provide hazardous materials management services, including documentation per ISO standards.	\$24,999	R
REGENTS OF THE UNIV OF CALIF RIVERSIDE	83376				Water System Operations Group	To provide two studies for Lake Skinner "Water Movement and Sediment Nutrient Flux in Lake Skinner." (Closed 1/19/08)	\$24,000	
AKM CONSULTING ENGINEERS	68851				Water Resources Management Group	To provide State Water Project modeling services. RFQ 683	\$20,000	R
CH2M HILL, INC.	84971	1			Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$70,000	
DCSE, INC.	68849				Water Resources Management Group	To provide State Water Project modeling. RFQ 683	\$120,000	R
ECONOMIC INSIGHTS	73083	1			Water Resources Management Group	To review and provide guidance related to CALFED Bay/Delta water supply proposals and issues. RFQ 750	\$40,000	R
ECONOMIC INSIGHTS	84969				Water Resources Management Group	To provide economic, statistical, and resource analysis related to water resource modeling, planning, and various issues. RFQ 799	\$40,000	
ECOPLAN ASSOCIATES, INC.	79922				Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFQ 756	\$150,000	R

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
FLOW SCIENCE, INC.	68832				Water Resources Management Group	To provide surface water flow and mass transport and modeling for the SWP and Metropolitan's water facilities. RFQ 683	\$70,000	R
HDR/SWRI	73085	1			Water Resources Management Group	To provide technical support for various reports, briefing materials and presentations related to water resource and quality analysis for SWP. RFQ 750	\$50,000	R
JAMES RAGAN ASSOCIATES	73117				Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality analyses for SWP. RFQ 750	\$40,000	R
MAPVISION TECHNOLOGIES, INC.	74370				Water Resources Management Group	To provide expert advice on Metropolitan's risk in short-, mid- and long-term power resource issues. RFQ 729	\$220,000	
MWH AMERICAS, INC.	73086				Water Resources Management Group	To provide technical writing support related to the State Water Project. RFQ 750	\$70,000	R
PARSONS WATER AND INFRASTRUCTURE, INC.	73115				Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations related to the State Water Project. RFQ 750	\$100,000	R
R2 RESOURCE CONSULTANTS, INC.	67612	1			Water Resources Management Group	To provide fish biology and ecosystem restoration services for the Bay Delta. RFQ 722	\$55,000	R
RAIN BIRD SERVICES CORPORATION	65050				Water Resources Management Group	To provide technical service for the Protector Del Auga Program. (Closed 4/17/08) RFQ 693	\$40,000	

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R=Renewable Annual Service Agreement, maximum 3-year term. Subsequent years require approval by the Chief Operating Officer.

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
THE DANGERMOND GROUP, INC.	73119				Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality analysis for State Water Project. RFQ 750	\$50,000	R
WASHINGTON GROUP INTERNATIONAL, INC.	83182	1			Water Resources Management Group	To provide conceptual levee design services to support emergency preparedness for Sacramento San Joaquin Delta. (Closed 4/23/08)	\$248,000	
KPMG, LLP	85054		13-MAR-07	7-6	Office of the Auditor	To perform Metropolitan's annual financial audit. (Closed 12/17/07)	\$295,000	
BRIGGS FIELD SERVICES, INC.	71724				Real Property Development & Management	To provide real estate support services including acquiring rights of way and expert testimony in condemnation trials. RFQ 685	\$249,000	
DEL RICHARDSON & ASSOCIATES, INC.	73242				Real Property Development & Management	To provide real estate support services including acquiring rights of way, entry permits, and easements. RFQ 685	\$249,000	R
EP BUSINESS DEVELOPMENT CORPORATION	73364				Real Property Development & Management	To provide real estate related support services including negotiating & acquiring rights of way, and expert testimony on condemnation matters. RFQ 685	\$249,000	R
FIRST AMERICAN COMMERCIAL REAL ESTATE, SERVICES, INC	82389				Real Property Development & Management	To appraise, acquire, and manage real property including appraisal of easements, corridors and other right of way. RFQ 789	\$225,000	R
GEORGE HAMILTON JONES, INC.	83178				Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights-of-way. RFQ 789	\$225,000	R
HENRY NUNEZ COORDINATED LAND SERVICES	73363				Real Property Development & Management	To provide real estate support services including negotiationg and acquiring rights of way, easements and expert testimony for condemnation of real property. Fiscal-YTD: \$7,834* RFQ 685	\$249,000	R
HULL & ASSOCIATES, INC., BRUCE W.	57391				Real Property Development & Management	To provide on-call real estate services. (Closed 10/10/07) RFP 599	\$142,000	R

RATHBD01

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit C)

Agreements without Contract Period Expenditures
From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope		Maximum Amount Payable	
LEA ASSOCIATES, INC.	83179				Real Property Development & Management	To appraise, acquire, and manage real property including appraisal of easements, corridors, and other rights of way. RFQ 789		\$225,000	R
MASON & MASON	73354	1			Real Property Development & Management	To provide services related to real property including expert testimony for condemnation trials and research on right of way issues. Fiscal-YTD: \$18,500* RFQ 685		\$249,000	R
PARAGON PARTNERS, LTD.	71723				Real Property Development & Management	To provide as-needed real estate services for Metropolitan's O&M and Capital Projects. RFQ 685		\$249,000	
PARKCENTER REALTY ADVISORS	83177				Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights of way. RFQ 789		\$225,000	R
ABD INSURANCE & FINANCIAL SERVICES	84175				Human Resources Section	To assist Metropolitan's Human Resource Dept. with research and analysis related to employee benefits.		\$75,000	
CHET ANDERSON CONSULTING	83596				Human Resources Section	To provide HR recruitment services for position of Water Purification Unit Manager.		\$20,000	
CHOICEPOINT GOVERNMENT SERVICES, INC.	57408	1			Human Resources Section	To provide security and background pre-employment reference checks. Fiscal-YTD: \$10,942* RFP 583		\$29,600	R
Total	Number of Aç	greements	99	=			Totals	\$26,167,982	

* * * End of Report * * *



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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit D)

Grants

From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
ARIZONA STATE UNIVERSITY	68217				Water System Operations Group	GRANT: To provide research for "Occurrence and Formation of Nitrogenous Disinfection By-Products."	\$91,000	\$44,656
CITY OF ONTARIO	82255				Water System Operations Group	GRANT: "Remediation of Perchlorate- Contaminated Well Water." (Project #701718)	\$192,400	\$0
H.T. HARVEY & ASSOCIATES	81901	1			Water System Operations Group	GRANT: State Water Resources Control Board grant entitled: "Assessing the Occurrence and Source of E. Coli and EC 0157 Contamination in Castaic Lake." (Closed 6/22/07)	\$53,941	\$15,402
HYDROQUAL, INC.	76598				Water System Operations Group	AWARF GRANT: "Challenge Organisms for Inactivation of Viruses by Ultraviolet Treatment." To provide research in using UV light for drinking water disinfection.	\$30,000	\$0
ORANGE COUNTY WATER DISTRICT	52374				Water System Operations Group	GRANT: " Desalination Research and Innovation Partnership - EPA II" (Project #701673)	\$299,697	\$0
ORANGE COUNTY WATER DISTRICT	58431	2			Water System Operations Group	GRANT: 1) CEC - Energy usage, water supply reliability, and water quality (Project#701675) 2) DWR - Watershed protection for the Flood Protection Act (Project #701676)	\$25,000	\$20,900
PIRNIE, INC., MALCOLM	57399	3			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project #701632)	\$164,316	\$115,949
PURDUE UNIVERSITY	58434				Water System Operations Group	GRANT: DWR - "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project #10288)	\$200,179	\$192,791
PURDUE UNIVERSITY	76602				Water System Operations Group	AWWARF GRANT "Challenge Organisms for Inactivation of Viruses by Ultraviolet Treatment."	\$150,978	\$33,040



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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit D)

Grants

From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
REGENTS OF THE UNIV OF CALIF RIVERSIDE	58445	1			Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership - EPA III."(Project#701674)	\$200,000	\$177,119
REGENTS OF THE UNIVERSITY OF CALIFORNIA	46863	3			Water System Operations Group	GRANT: Watershed protection in regards to the Flood Protection Act. (Project #701676)	\$236,667	\$96,774
REGENTS OF THE UNIVERSITY OF CALIFORNIA	41809	2			Water System Operations Group	GRANT: Watershed protection in regards to the Flood Protection Act. (Project #701676)	\$332,245	\$0
REGENTS OF THE UNIVERSITY OF CALIFORNIA	52378				Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project #701673)	\$243,000	\$225,426
REGENTS OF THE UNIVERSITY OF CALIFORNIA	52377				Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership". EPA II supports DRIP Project. (Project #701673)	\$243,000	\$195,514
REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	41810	1			Water System Operations Group	GRANT: "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act."	\$345,000	\$146,574
RITTMANN, DR. BRUCE E.	57400	1			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project# 701632)	\$8,000	\$7,200
SAN DIEGO COUNTY WATER AUTHORITY	41811	2			Water System Operations Group	GRANT: DWR - "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project#701676)	\$1,049,000	\$74,684
SANTA CLARA VALLEY WATER DISTRICT	52375	1			Water System Operations Group	GRANT: "Desalination Research and innovation Partnership ' EPA II" (Project #701673)	\$243,000	\$0
SANTA CLARA VALLEY WATER DISTRICT	41808				Water System Operations Group	GRANT: "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project 701676)	\$557,000	\$0



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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit D)

Grants

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
SONOMA COUNTY WATER AGENCY	52376				Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership". EPA II supports DRIP Project. (Project #701673)	\$188,000	\$94,000
TEXAS AGRICULTURAL EXPERIMENT STATION	63649	1			Water System Operations Group	GRANT: "Detection of Infectious Cryptosporidium in Filtered Drinking Water."	\$246,697	\$95,911
THE UNIVERSITY OF NORTH CAROLINA	71731				Water System Operations Group	EPA GRANT: Four Lab Study: Priority Chlorination Disinfection Byproduct Analysis. (Project#701700)	\$90,000	\$48,045
U.S. BUREAU OF RECLAMATION	66418	1			Water System Operations Group	GRANT: To provide research services for the Rio filtration project for the Water Improvement Center. (Project#102888)	\$583,000	\$508,500
UNIVERSITY OF COLORADO AT BOULDER	57398	2			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project #701632) (Closed 6/22/07)	\$102,742	\$102,720
WATER QUALITY & TREATMENT SOLUTIONS, INC.	80365				Water System Operations Group	GRANT: EPA - To research issues related to the application of hydrogen based biological treatment for removal of perchlorate from groundwater.	\$496,000	\$14,000
WEST BASIN MUNICIPAL WATER DISTRICT	41807	1			Water System Operations Group	GRANT: Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act. (Project #701676)	\$564,580	\$0
WEST BASIN MUNICIPAL WATER DISTRICT	52372	1			Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project#701673)	\$98,000	\$0
Total	l Number of A	greements	27	=		Totals	\$7,033,442	\$2,209,205

* * * End of Report * * *



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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
AVO TRAINING INSTITUTE	56622				Chief Executive's Office	To provide industrial electrical training for staff. (Closed 3/5/07) RFP 611	\$30,000 R	\$0	Provided specialized electrical safety training for 11 field/WSO employees.
CALIFORNIA TRAINING COMPANY	48613	8			Chief Executive's Office	To conduct training workshops on grievance management. (Closed 1/24/07)	\$150,000	\$115,032	Provided management and bargaining unit representatives with training on "interest-based bargaining."
CAMP DRESSER & MCKEE, INC.	70944				Chief Executive's Office	To provide a rate structure workshop and facilitation services for member agency discussion of rates and charges. (Closed 3/23/07)	\$30,000	\$9,570	Provided a rate structure workshop for Metropolitan's Board of Directors including, review and preparation of materials for workshop, coordination of input from member agencies and development of an agenda.
CPS HUMAN RESOURCES SERVICES	56004	1			Chief Executive's Office	To provide a classification and compensation study for Human Resources. (Closed 3/23/07) RFP 694	\$77,000	\$9,689	Met with Class Study project team and helped establish ground rules for proceeding with class study.
LEWELLYN TECHNOLOGY, INC.	56623				Chief Executive's Office	To provide training to apprentice and journey level staff on industrial electrical equipment safety. (Closed 3/5/07) RFP 611	\$30,000 R	\$0	Provided specialized electrical/PLC/troubleshooting training for 6 field/WSO employees.
NATIONAL TECHNOLOGY TRANSFER INC.	56624				Chief Executive's Office	To provide industrial electrical training including inspection testing and servicing electrical equipment. (Closed 3/5/07) RFP 611	\$30,000 R	\$0	Provided 12 specialized electrical/welding/national electrical code courses for 50 field/WSO employees.
CAL POLY POMONA FOUNDATION, INC.	73233				External Affairs Group	To provide assistance with disseminating information and knowledge related to solar power to high school audiences. (Closed 3/2/07)	\$50,000	\$50,000	Provided technical expertise in the field of solar boats. Solar Cup 2006 was a success due in large part to their services.



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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
CAPITOL ADVOCACY, LLC	71734				External Affairs Group	To provide lobbying & legislative services related to CALFED Bay/Delta Program. (Closed 3/14/07)	\$125,000	\$120,000	Provided strategic advice and legislative advocacy on MWD's legislative priorities that included improving water efficiency, CALFED financing and other matters related to MWD's water interests.
CORNERSTONE GOVERNMENT AFFAIRS, LLC	75219				External Affairs Group	To provide legislative appropriations strategy regarding CALFED programs. (Closed 3/15/07)	\$130,000	\$121,314	Successful in having \$700,000 in federal funding included by the U.S. Senate to support MWD's water conservation program in new home construction and \$500,000 in Corps budget for review of Delta levee emergency preparedness issues.
ELLSWORTH CONSULTING, LLC	74661				External Affairs Group	To provide management, strategic legislative advice on how to achieve Senate concurrence on House-passed bills supported by MWD. (Closed 3/15/07)	\$140,000	\$132,760	Provided a drafted bill to amend Title XVI on water reclamation and reuse; assisted in drafting perchlorate bill; monitored legislation related to Soboba settlement, desalination, re- licensing of Oroville dam, implementation of CalFed.
IMMERSIV MEDIA, INC.	57394				External Affairs Group	To provide web services. (Closed 1/24/07) RFP 632	\$249,995 R	\$60,040	Provided corporate Web sites for Metropolitan's internal and external use.
MC CONNELL, ATTORNEY-AT-LAW, JAMES F.	75514				External Affairs Group	To provide legislative advisory services and promote Metropolitan's interest in the Water Resources Development Act. (Closed 3/15/07)	\$92,000	\$83,709	Provided assistance with Metropolitan's federal legislative agenda on the Water Resources Development Act, SAFETEA-LU Act, and the energy and water appropriations bills for 2006-2007.



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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
MCGUIRE COMPANY	65043	1			External Affairs Group	To provide legislative analytical services and to support Washington, D.C. Office. (Closed 3/15/07)	\$241,000	\$233,157	Provided assistance in establishing strong relationships with members of Congress, worked with Metropolitan to successfully delete language from the Chemical Security Act that would have transfered chemical storage regulatory jurisdiction.
SLOAT HIGGINS JENSEN & ASSOCIATES	71733				External Affairs Group	To provide strategic legislative advice and advocacy on matters related to CALFED Bay/Delta Program. (Closed 3/14/07)	\$185,000	\$180,000	Provided legislative advocacy services and strategic advice on CALFED financing, infrastructure bonds and other legislative priorities.
COLUMBIA CAPITAL MANAGEMENT LLC	54060				Chief Financial Officer	To provide financial advisory services. (Closed 1/24/07) RFP 598	\$100,000 R	\$0	Did not use consultant's services.
FARLEY CONSULTING SERVICES	50301	1			Chief Financial Officer	To provide claims auditing services. (Closed 2/7/07) RFP 514	\$36,000	\$23,600	Provided an independent analysis and audit of the claims files maintained by Metropolitan's workers' compensation, property and liability.
ADVANCED MAPPING SOLUTIONS	57795	1			Corporate Resources	To provide GIS technical management support services. (Closed 2/7/07) RFP 572	\$238,000 R	\$85,455	Provided GIS technical management services for the Enterprise GIS capital project.
DCSE, INC.	57810				Corporate Resources	To provide GIS web interface for enterprise-wide access to Metropolitan maps and related data. (Closed 3/9/07) RFP 572	\$200,000 R	\$1,155	Provided support services for Mapplet.NET and MapLibrary.NET which provided web interfaces (MetMap and QuickMaps) to MWD's Enterprise GIS maps and related data. These interfaces are available from all MWD computers.



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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
EMA, INC.	67619				Corporate Resources	To conduct a study evaluating the Water System Control Master Plan. (Closed 2/13/07) RFP 667	\$232,480	\$232,480	Provided understanding of Operations business model and associated IT application and data requirements and architecture.
FIRST AMERICAN TAX VALUATION	57390				Corporate Resources	To provide on-call real estate services. (Closed 1/24/07) RFP 599	\$105,000 R	\$19,250	Provided valuation services that were needed for various real estate functions.
GARTNER, INC.	71732	3			Corporate Resources	To provide IT expenditure analysis and consolidation strategy in support of the Enterprise Infrastructure Upgrade CIP project. (Closed 3/2/07)	\$135,000	\$135,000	Provided two comprehensive reports, IT expenditure analysis and IT server consolidation study.
GEOPENTECH, INC.	52383	1			Corporate Resources	To provide on-call geotechnical consulting services. (Closed 2/20/07) RFP 559	\$249,000 R	\$0	Provided consulting services and completed 27 task orders in support of Metropolitan Engineering Services Section projects relating to adequate water supplies and system reliability.
H & P SYSTEMS, INC.	81921				Corporate Resources	To assist Metropolitan with obtaining Energy Star certification for the Union Station facility. (Closed 2/7/07)	\$1,500	\$1,500	Provided Environmental Protection Agency "Energy Star" certification for the Union Station facility.
ICF INTERNATIONAL, LLC	81282				Corporate Resources	To conduct/provide a feasibility assessment to determine greenhouse gases emission sources at Metropolitan. (Closed 1/24/07)	\$5,000	\$5,000	Provided a feasibility assessment of emissions source categories, and data availability needed for preparation of MWD's carbon footprint, prepared a report documenting the findings and made recommendations.
PROJECT LINE TECHNICAL SERVICES, INC.	71725	1			Corporate Resources	To provide an upgrade to Metropolitan's EDMS system. (Closed 3/19/07) RFP 572	\$200,000	\$158,502	Provided services to upgrade the Electronic Document Management System (EDMS), FileNet, including quality assurance testing. MWD also received training for the upgraded system.



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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
ROCTEST, INC.	60914	1	11-MAY-04	8-1	Corporate Resources	To provide a system to record and collect data on water seepage rates. (Closed 2/20/07) RFP 628	\$380,311	\$218,606	Upgraded MWD's seepage sensors with new radio communication tied to our SCADA system. System provides real time seepage information and seepage alarms.
SAPPHOS ENVIRONMENTAL, INC.	56627				Corporate Resources	To provide environmental documention and services for pipeline projects and water treatment facilities. (Closed 3/29/07) RFP 546	\$240,000 R	\$8,102	Provided environmental documentation and services for pipeline projects for the Lake Mathews shoreline maintenance project and mitigation monitoring at San Joaquine Creek.
WILLIS & ASSOCIATES, INC., MICHAEL	285	3	13-JUN-00	8-1	Corporate Resources	To provide architectural design services for Oxidation Retrofit Program at Jensen filtration plant. (Closed 3/15/07) RFP 282	\$950,000	\$927,178	Provided design drawings and architectural specifications for construction. In addition, they performed architectural shop drawing review, addressed construction inspection questions requested by inspection staff.
INDUSTRIAL HEARING & PULMONARY MNGT.	57811				Water System Operations Group	To provide mobile audiometric testing services. (Closed 2/7/07) RFP 640	\$12,000 R	\$0	Provided MWD employees in the Hearing Conservation Program annual audiometric testing and hearing conservation training. Testing and training is mandated by the Cal/OSHA Regulations, Title 8, Article 5. Control of Noise Exposure, Section 5097.
JT2 INTEGRATED RESOURCES	52780	2			Water System Operations Group	To provide services for the worker's compensation claim program. (Closed 2/7/07) RFP 525	\$175,000 R	\$93,490	Provided workers' compensation claim services pursuant to the California Labor Code.



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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
NAVIGANT CONSULTING, INC.	20118	3	27-OCT-98	7-5	Water System Operations Group	To provide consulting services for electrical power resources. (Closed 3/9/07) RFP 353	\$400,000	\$397,325	Provided MWD with expertise on technical and regulatory matters during a very volatile period in the electric industry. Many of the technical reports assisted MWD with SWP Power strategies/issues.
NORTH AMERICAN CRANE BUREAU, INC.	76584				Water System Operations Group	To provide crane operator safety training and certification services. (Closed 3/23/07)	\$24,999	\$19,085	Provided crane inspection training to WSO employees to meet regulatory requirements.
PICORE & ASSOCIATES, INC.	53614	1			Water System Operations Group	To provide threat assessment services. (Closed 3/23/07) RFP 564	\$240,000	\$139,981	Provided consulting services/advice in the area of conflict management/resolution, threat assessments and investigations.
THORNHILL ASSOCIATES	80245				Water System Operations Group	To provide services related to personnel process improvement solutions as well as promote safety and wellness. (Closed 3/9/07)	\$14,999	\$14,999	Provided an external evaluation of EHS tactical support effort (Jensen pilot) prior to roll-out at all WSO field facilities. Engaged EHS personnel in process improvement solutions while promoting safety, communication and relationship building.
U.S. GEOLOGICAL SURVEY	68216				Water System Operations Group	GRANT: Occurrence & Formation of Nitrogenous Disinfection By Products. (Project#701663) (Closed 3/14/07)	\$5,000	\$5,000	This agreement was part of a larger American Water Works Research Foundation (AWWARF) project which supported Metropolitan's applied research program in Water Quality.



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Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JAN-2007 To 31-MAR-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
ECOPLAN ASSOCIATES, INC.	48323	2	13-SEP-05	7-8	Water Resources Management Group	To provide technical services for the evaluation of crop, land, and irrigation management services. (Closed 3/9/07) RFP 534	\$450,000	\$295,476	Provided assistance in implementing the PVID Fallowing Program by providing technical support in (1) processing landowner agreements, (2) inspection of fallowed fields, and (3) acting as a liaison between MWD and program participants and PVID.
PRICEWATERHOUSE COOPERS, LLP	77280		14-MAR-06	7-3	Office of the Auditor	To provide external audit services. (Closed 3/29/07) RFP 764	\$390,000 R	\$390,000	Provided external audit services.
URBAN CROSSROADS, INC.	46207	3			Real Property Development & Management	To provide traffic study services for DVL. (Closed 1/24/07) RFP 518	\$50,000	\$27,472	Provided traffic study to support DVL Park Specific Plan.
WIMER ASSOCIATES	78272				Human Resources Section	To plan vision/mission interviews, strategies, and workshops. (Closed 3/5/07)	\$16,500	\$16,500	Provided facilitation and expertise to the Environmental Health and Safety (EHS) management team in developing a new vision/mission and comprehensive strategy for engaging and aligning employees of the new EHS organization.
Total	Number of A	greements	39	_		Totals	\$6,410,784	\$4,330,425	
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* * * End of Report * * *