



Corporate Resources

### 2nd Quarterly Report of Professional Service Agreements for Fiscal Year 2007/08

#### Summary

Pursuant to the Administrative Code Section 2720(c), the Second Quarterly Report of Professional Service Agreements for FY 2007/08 is submitted in this report.

#### **Attachments**

The exhibits list agreements administered by the Department of the General Manager that were recorded as active during the second quarter of FY 2007/08. Under each exhibit, the agreements are listed alphabetically for the administering organization. Exhibit A lists active agreements that are \$250,000 or less per year. Exhibit B lists active agreements over \$250,000 per year. Exhibit C lists open but inactive agreements without contract period expenditures. Some agreements may have fiscal year-to-date expenditures but no expenditures for the reporting contract period. Those agreements are identified with an asterisk and the fiscal year expenditures are listed at the end of the agreement scope. Exhibit D lists active agreements funded through outside grants. Exhibit E lists agreements terminated during the second quarter of FY 2007/08. The exhibits include agreements administered by the Legal Department for the General Manager.

### **Detailed Report**

The amount expended on professional services during the second quarter totaled \$21 million. This amount includes \$20.2 million paid on agreements administered by the Department of the General Manager and \$783,906 paid on agreements administered by the Legal Department.

During the second quarter of FY 2007/08, a total of 30 agreements were terminated and 460 agreements were reported as active for the Department of the General Manager.

The Legal Department reported 54 active agreements during the second quarter of the fiscal year with four terminations. These agreements are reported in a separate listing by the Legal Department due to confidentiality.

There are no statutorily imposed procedures that Metropolitan must follow in selecting professional services consultants. Professional services are exempt from competitive bidding, and according to case law, should be awarded on the basis of qualifications and quality of work, not just cost.

Contracts not made as a result of competition were awarded in compliance with Administrative Code Section 8140, which exempts contracts under \$25,000; contracts for services whose rates are fixed by governmental regulation; contracts with other governmental agencies; contracts for insurance; or contracts where competition would not provide an advantage for the District.

Date of Report: June 3, 2008



Date Printed 02-JUN-2008 Cost Thru: 31-DEC-07

# Quarterly Professional Services Agreements Report Agreement Detail (Exhibit A)

Active Agreements \$250,000 and Under From 01-OCT-2007 To 31-DEC-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
BIDNET	67616	2	Chief Executive's Office	To provide programming service for MWD's Business Outreach Program. (Closed 4/24/08)	\$20,000	\$18,080
BOYLE ENGINEERING CORP.	87524		Chief Executive's Office	To provide a pre-feasibility report of water exchange between Las Vegas Nevada and Baja California, Mexico. RFP 757	\$247,000	\$88,021
COMMUNITY ACTION EPA, INC.	68854		Chief Executive's Office	To provide employee assistance services. RFP 707	\$200,000	\$113,775
GCG ROSE & KINDEL	77962		Chief Executive's Office	To provide assistance with developing media, legislative and communications strategies and coordination. (Closed 4/16/08)	\$130,000	\$120,000
JOHN W. HARRIS & ASSOCIATES	71743		Chief Executive's Office	To provide legal services and advice on human resource issues to the H.R. Manager and Executive Vice President. (Closed 2/7/08)	\$61,000	\$60,900
KORN/FERRY INT'L FUTURESTEP, INC.	83728		Chief Executive's Office	To provide search and placement services for the recruitment of MWD's Director of Human Resources.	\$75,000	\$65,675
M CREATIVE GROUP, INC.	83078	1	Chief Executive's Office	To provide as-needed videography, editing and post production services. RFQ 758	\$75,000	\$60,000
M. GOODWIN ASSOCIATES, INC.	90093		Chief Executive's Office	To provide strategic analysis and planning services related to the DVL water resource and education center.	\$78,600	\$76,148
MANAGEMENT PARTNERS, INC.	82076		Chief Executive's Office	To provide consulting services related to human resource issues including advising the Chief Administrative Officer regarding class compensation. (Closed 2/7/08)	\$20,000	\$5,500
MANATT, PHELPS & PHILLIPS, LLP	88959		Chief Executive's Office	To provide strategic advice on water supply, water quality and power issues related to the State Water Project.	\$130,000	\$40,354
MIKE ROOS AND COMPANY	78832	1	Chief Executive's Office	To provide analysis of federal and state legislation and assess impact on Metropolitan.	\$204,000	\$180,000
NOSSAMAN, GUTHNER, KNOX & ELLIOTT LLP	79317		Chief Executive's Office	To assist with services related to the recruitment of a new General Counsel for Metropolitan.	\$40,000	\$25,400

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Reporting Period Expenditure - For renewable annual service agreements only, expenditures incurred in the current contract year are included.

For all other contracts, expenditures from contract execution through the end of the reporting period are included.



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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
RICHARD KATZ CONSULTING, INC.	87972		Chief Executive's Office	To promote Metropolitan's interests regarding Bay Delta matters.	\$186,000	\$91,066
SDC & ASSOCIATES, INC.	83908		Chief Executive's Office	To provide on-site training sessions on construction management and administration through MWD's Business Outreach Program.	\$8,000	\$4,000
THE HAWKINS COMPANY	79987		Chief Executive's Office	To provide recruitment services for Human Resources. (Closed 1/18/08)	\$35,000	\$28,776
BARKER,, JAMES C., P.C.	63638	5	External Affairs Group	To develop strategies and issues regarding the Colorado River. (Closed 2/26/08)	\$237,000	\$222,332
BARTLETT, BENDALL AND KADESH, LLC	85427		External Affairs Group	To provide legislative consulting services related to storage projects, conveyance, infrastructure, environmental and water protection. (Closed 2/26/08)	\$70,000	\$45,318
CAPITOL ADVOCACY, LLC	82339		External Affairs Group	To provide support on legislative issues regarding long-term sustainability for the Bay/Delta Program.	\$155,000	\$140,276
CHRONICLES GROUP, INC.	89402		External Affairs Group	To produce a documentary on the subject of water supply availability for the Southwestern U.S.	\$150,000	\$75,000
CONSERVATION STRATEGEY GROUP, LLC	89265		External Affairs Group	To provide advice and guidance on matters related to a comprehensive solution for a sustainable Delta and integrated regional water management.	\$190,000	\$60,718
CORNERSTONE GOVERNMENT AFFAIRS, LLC	83508	1	External Affairs Group	To provide legislative consulting services including identifying funding sources for DVL trails, museum, construction and water conservation programs.	\$130,000 <b>R</b>	\$110,217
DAVIS ENERGY GROUP, INC.	77137	1	External Affairs Group	To run a pilot program to introduce LEED for homes program to homebuilders in MWD's service area. (Closed 1/18/08)	\$35,000	\$32,350
DUDEK	80612	2	External Affairs Group	To provide services related to the development of the California Friendly New Home Certification Program. RFP 786	\$100,000	\$44,879

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
ELLSWORTH CONSULTING, LLC	83506	1	External Affairs Group	To provide lobbying services regarding MWD's federal energy regulatory commission relicensing needs and other initiatives.	\$130,000	R	\$110,955
M2G MEDIA	77979		External Affairs Group	To provide as-needed videography, editing and post- production services. RFQ 758	\$125,000		\$69,036
MBI MEDIA	77977		External Affairs Group	To provide as-needed videography, editing and post- production services. RFQ 758	\$125,000		\$7,637
MCGUIRE COMPANY	83507	1	External Affairs Group	To provide legislative analysis and lobbyist services for various MWD projects.	\$130,000	R	\$110,563
SLOAT HIGGINS JENSEN & ASSOCIATES	82340		External Affairs Group	To provide strategic legislative advice and advocacy on policy issues including Bay/Delta sustainability.	\$185,000		\$180,000
SPECIALIZED MARKETING SERVICES, INC.	71736		External Affairs Group	To provide direct mail & inventory management services related to Metropolitan's educational & public awareness materials. RFP 751	\$100,000	R	\$53,485
STRATEGIC CONSULTING & RESEARCH	87843	1	External Affairs Group	To conduct research to assess consumer attitudes on outdoor water usage.	\$50,000		\$20,000
VITA ASSOCIATES, LLC	68857	2	External Affairs Group	To provide design and production services for the annual report. RFP 713	\$49,875	R	\$11,908
ARM TECH, INC.	71740		Chief Financial Officer	To provide actuarial services to determine adequacy of Metropolitan's workers compensation reserves.	\$18,000	R	\$10,000
BARTEL ASSOCIATES, LLC	60899	5	Chief Financial Officer	To provide actuarial services for MWD's retiree healthcare obligations.	\$80,000		\$55,920
CARL WARREN & CO.	80282		Chief Financial Officer	To provide TPA claims administration for MWD's liability and property claims program. RFP 783	\$130,000	R	\$36,464
DONALD R. GLASER	88914	1	Chief Financial Officer	To provide financing strategies for resolution of current issues with water reliability from the State Water Project.	\$34,500		\$22,882

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DRIVER ALLIANT INSURANCE SERVICES	65057		Chief Financial Officer	To provide insurance brokerage services. RFP 711	\$125,000	R	\$90,000
FARLEY CONSULTING SERVICES	84613	1	Chief Financial Officer	To provide claims file audit service of Metropolitan's workers' compensation and liability/property claims programs.	\$12,000	R	\$7,900
GARDNER, UNDERWOOD & BACON LLC	81951		Chief Financial Officer	To provide financial advisory services including forecasts on financial market conditions. RFQ 771	\$100,000	R	\$65,000
HILLSWICK ASSET MANAGEMENT	48306	2	Chief Financial Officer	To provide investment management services. RFP 516	\$225,000	R	\$141,057
MUNI FINANCIAL	68197	1	Chief Financial Officer	Tp provide consulting services and administer the Water Standby Charge Program. RFP 731	\$203,000	R	\$124,144
PUBLIC RESOURCES ADVISORY GROUP	81950		Chief Financial Officer	To provide financial advisory services including information on current market conditions. RFQ 771	\$240,000	R	\$1,826
RAFTELIS FINANCIAL CONSULTING, PA	88838	1	Chief Financial Officer	To provide an assessment and recommend improvements to Metropolitan's existing rate structure for charging member agencies.	\$100,000		\$50,000
RED OAK CONSULTING	88567	2	Chief Financial Officer	To facilitate rate structure meeetings with MWD member agencies to update MWD's long range financial plan.	\$150,000		\$41,791
SHOGREN CAREERS	54398	4	Chief Financial Officer	To provide assistance with Metropolitan's worker's compensation claims.	\$15,000	R	\$9,061
STRATFORD ADVISORY GROUP INC.	51544	4	Chief Financial Officer	To provide investment consulting services and evaluate investment performance.	\$80,000	R	\$14,250
SYMPRO	42652	2	Chief Financial Officer	To provide an investment software support system. RFP 495	\$11,667	R	\$9,788
BIDNET	61480	5	Corporate Resources	To provide web-based solicitation services for purchasing, construction and professional services teams. RFP 648	\$201,000		\$179,730

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
BONTERRA CONSULTING	82989		Corporate Resources	To provide on-call environmental and technical services for various MWD projects to ensure compliance with CEQA and other related regulations. RFQ 763	\$245,000	R	\$25,138
BRUCKNER & ASSOCIATES	61483	2	Corporate Resources	To provide updates to Metropolitan's emergency plan and evaluate the High Rise Safety training video.	\$8,000		\$3,800
CAL POLY POMONA FOUNDATION, INC.	73957		Corporate Resources	To provide a student intern program for students majoring in engineering.	\$245,000	R	\$153,070
CAMP DRESSER & MCKEE, INC.	78443	1	Corporate Resources	To provide engineering services for Metropolitan's Integrated Area Studies. RFQ 757	\$245,000		\$107,216
CC-OPS INC.	83499	1	Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFQ 572	\$245,000	R	\$35,758
CH2M HILL, INC.	82990		Corporate Resources	To provide on-call environmental planning and management services to support WRM, WSO, and CIP projects. RFQ 763	\$245,000	R	\$33,497
CIBOLA SYSTEMS CORPORATION	44950	5	Corporate Resources	To provide maintenance and support for MWD's audiovisual systems. RFP 509	\$60,000	R	\$6,437
DAVID EVANS AND ASSOCIATES, INC.	68221		Corporate Resources	To provide preliminary design services for DVL recreation swim lagoon. (Closed 2/8/08) RFP 668	\$248,927		\$248,927
DCSE, INC.	76934		Corporate Resources	To provide on-call technical services for GIS including system upgrade, configuration and integration.	\$24,999		\$6,720
DIGITAL MAP PRODUCTS, INC.	84974		Corporate Resources	To provide real property data subscription service. RFP 776	\$17,500	R	\$17,500
DURANGO TUNNELLING	77138		Corporate Resources	To provide oversight on Inland Feeder Project underground construction sites and provide technical advisory services.	\$240,000	R	\$59,872
ENVIRONMENTAL SYSTEMS RESEARCH	76933		Corporate Resources	To provide on-call GIS technical assistance including system upgrade, configuration, and integration services.	\$24,999		\$4,446

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F.W. KOHL INDUSTRIAL GROUP, INC.	79239		Corporate Resources	To provide as-needed services related to inspection, sampling and testing of fabricated materials. RFP 765	\$240,000	R	\$19,968
FIRST AMERICAN CORELOGIC, INC.	84976		Corporate Resources	To provide real property data subscription services.	\$50,000	R	\$40,190
GARTNER, INC.	54067	3	Corporate Resources	To provide subscription services for IT on trends and strategic information.	\$247,339		\$175,339
GEOLOGIC ASSOCIATES, INC.	84022		Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$240,000	R	\$4,047
GEOMATRIX CONSULTANTS, INC.	84025		Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$240,000	R	\$25,901
GEOPENTECH, INC.	82816		Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$244,000	R	\$99,281
H & P SYSTEMS, INC.	90096		Corporate Resources	To provide verification services for energy star certification at MWD Union Station facility. (Closed 3/24/08)	\$1,500		\$1,500
HELIX ENVIRONMENTAL PLANNING, INC.	82991		Corporate Resources	To provide on-call environmental planning and management services to support WSO, WRM and CIP projects. RFQ 763	\$245,000	R	\$78,389
HUITT-ZOLLARS, INC.	59673		Corporate Resources	To provide survey and mapping services for parcels 3-317 for the CRA Recordation Project. Board Approved Date :14-OCT-03 Board Letter Num :9-4 RFP 622	\$53,000		\$34,980
INFORMATION MANAGEMENT RESOURCES, INC.	86422		Corporate Resources	To provide project management services and quality assurance for network infrastructure upgrade project. RFP 572	\$243,000	R	\$121,905
INGENIOUS INFORMATION TECHNOLOGY INC.	83290		Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFP 572	\$245,000		\$241,671

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INNOVENT SOLUTIONS, INC.	74818		Corporate Resources	To provide technical information technology support for the ACTUATE report software program.	\$24,999		\$2,550
JACOBS ASSOCIATES	82817		Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$244,000	R	\$74,102
JONES & STOKES ASSOCIATES, INC.	82992		Corporate Resources	To provide on-call enviromental planning and management services to support WRM, WSO and CIP projects. RFQ 763	\$245,000	R	\$211,390
KLEINFELDER WEST, INC.	86637		Corporate Resources	To provide on-call environmental and technical services for various MWD projects to ensure compliance with CEQA and other related relations. RFQ 763	\$245,000	R	\$15,785
KORBIN, GREGG E.	A03997	8	Corporate Resources	To provide geological and geotechnical services for the Inland Feeder Project.	\$240,000	R	\$7,088
LERCH, BATES & ASSOCIATES, INC.	80902	1	Corporate Resources	To conduct an elevator audit to determine condition level of preventive maintenance and state of general repair.	\$10,320		\$7,320
LOS PADRINOS OF SOUTHERN CALIF. INC.	47437	1	Corporate Resources	To provide on-call services for weed abatement, site maintenance, graffiti removal, etc.	\$240,000		\$32,571
LSA ASSOCIATES, INC.	81958		Corporate Resources	To provide on-call environmental and technical services to support WSO, WRM and CIP program. RFQ 763	\$245,000	R	\$23,758
MARRS SERVICES, INC.	63634	1	Corporate Resources	To provide permit acquisition services for the Cross Connection Project. Board Approved Date :14-SEP-04 Board Letter Num :9-2 RFQ 654	\$250,000		\$144,375
MARTINEZ ARCHITECS, INC.	84099		Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000	R	\$61,742
MICROLINK ENTERPRISE, INC.	83289		Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFP 572	\$245,000		\$235,838

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MOODY INTERNATIONAL INC.	79240		Corporate Resources	To provide inspection, sampling, and testing of fabricated materials including steel pipe, mechanical and electrical equipment and large diameter valves. RFP 765	\$200,000	R	\$8,444
NGH POWER SYSTEMS, INC.	88520		Corporate Resources	To provide site-grounding assessments at the Iron Mountain and Eagle Mountain communications rooms.	\$20,000		\$17,450
ON-SITE TECHNICAL SERVICES	79238		Corporate Resources	To provide services including inspection, sampling and testing of fabricated materials. RFP 765	\$240,000	R	\$15,932
P. MURPHY & ASSOCIATES	77015	2	Corporate Resources	To provide quality assurance services for the Supervisory Control and Data Acquisition (SCADA) capital development program. (Closed 1/18/08) RFP 572	\$239,750		\$236,728
P. MURPHY & ASSOCIATES	86756		Corporate Resources	To provide project management services related to Phase Two Information Security Remediation project and the Board Technology Upgrade project. RFP 572	\$243,000	R	\$93,960
PRIME NET, INC.	82537	1	Corporate Resources	To provide assistance with MWD's upgrade of its two-way radio system. RFP 572	\$242,100		\$131,048
PRIME NET, INC.	89232		Corporate Resources	To provide consulting services for MWD's Union Station Headquarters technology upgrade project for Board Room. RFP 572	\$245,000	R	\$36,299
PRIME NET, INC.	84277		Corporate Resources	To provide consulting services related to the selection of a new voice system architecture to meet MWD's business and technical requirements. RFP 572	\$241,370		\$53,006
PROJECTLINE TECHNICAL SERVICES, INC.	82685	1	Corporate Resources	To provide maintenance management services for MWD's Strategic Operation Maintenance Management System (SOMMS) Project. RFP 572	\$243,000	R	\$43,524
RALPH'S PHOTOGRAPHY SERVICES	87876		Corporate Resources	To provide as-needed digital photography services for MWD functions and events. RFQ 812	\$24,850	R	\$1,098
RESOURCEXPERTS	88400	1	Corporate Resources	To provide quality assurance services for the PC replacement project. RFP 572	\$245,000		\$39,200

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RESOURCEXPERTS	89480		Corporate Resources	To provide consulting services to assist MWD with its infomation and technology infrastructure upgrade project consolidating window-based services. RFP 572	\$240,000	R	\$27,500
SNYDER, GARY M.	74232		Corporate Resources	To provide construction management inspection services for completion of the Inland Feeder Program and the Arrowhead Tunnels. (Former Employee)	\$245,000	R	\$7,023
STACK COMPUTER CORPORATION	73675	1	Corporate Resources	To provide information technology technical support services for network enterprise UNIX & SAN/NAS computer environments.	\$25,000	R	\$23,730
STATE OF CALIFORNIA DEPARTMENT OF PARKS & RECREATION	A03842	5	Corporate Resources	To provide consulting services with regard to historical properties located within Diamond Valley Lake.	\$120,000	R	\$310
SYSTEMS INTEGRATED	89482		Corporate Resources	To develop programmable logic controller and human machine interface application software program. RFP 572	\$245,000		\$61,930
SYSTEMS INTEGRATED, LLC	38951	4	Corporate Resources	To provide software support services for SCADA.	\$230,000	R	\$17,500
TECHNOLOGY ASSOCIATES INTERNATIONAL CORP.	87842		Corporate Resources	To provide technical support/upgrades to Metropolitan's employee training system and incident reporting for health and safety.	\$24,500	R	\$9,000
TECHNOLOGY INTEGRATION GROUP	73676		Corporate Resources	To provide technical support to various information technology environments specifically Microsoft Outlook.	\$25,000	R	\$17,820
TECHNOLOGY INTEGRATION GROUP	83497	1	Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFP 572	\$245,000		\$2,592
U.S. LABORATORIES	60290		Corporate Resources	To provide fabrication inspection, material testing and nondestructive services as needed. RFQ 663	\$245,000	R	\$3,631
UNITED INSPECTION & TESTING, INC.	80190		Corporate Resources	To provide as-needed soil and concrete testing/inspection services. RFP 779	\$245,000	R	\$64,889

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WORK TECHNOLOGY CORPORATION	75237		Corporate Resources	To provide IT services related to the maintenance and integration of the Worktech software appliction.	\$24,999		\$19,503
3E COMPANY	67608		Water System Operations Group	To provide materials safety data management services. RFP 699	\$60,250	R	\$47,830
ACE & STEWART DETAILING, INC.	78153		Water System Operations Group	To provide shop engineering detailing and design services.	\$24,999		\$24,968
ACE & STEWART DETAILING, INC.	87054		Water System Operations Group	To provide review of engineered drawings and sketches and shop detailing evaluation in support of MWD's maintenance support unit. RFP 815	\$150,000	R	\$14,245
CAL POLY POMONA FOUNDATION, INC.	13998	4	Water System Operations Group	To provide a student intern program for students majoring in science.	\$245,000	R	\$158,995
CALSCIENCE ENVIRONMENTAL LAB INC.	87644		Water System Operations Group	To provide analytical services for chemical, physical analysis of soil, sludge and wastewater samples. RFP 816	\$160,000	R	\$1,894
CAMP DRESSER & MCKEE, INC.	61472	1	Water System Operations Group	To conduct a study titled "Bromate Control Study" related to the use of ozone at the filtration plants.	\$25,000		\$7,963
CH DIAGNOSTIC & CONSULTING SERVICE, INC.	57402	1	Water System Operations Group	To provide a complex water analysis mandated by the EPA.	\$45,000		\$21,835
CH2M HILL, INC.	80230		Water System Operations Group	To provide advisory services on the study "Development of Long Term Water Quality and Treatment Strategies."	\$15,000		\$6,241
CLARK SEIF CLARK, INC. (CSC)	83077	1	Water System Operations Group	To provide industrial hygiene services including Cal-Osha compliance surveys at various MWD sites. RFP 772	\$100,000	R	\$76,393
CLINE, NEIL M.	48314	2	Water System Operations Group	To provide technical review of the DRIP program.	\$11,000		\$6,173
EMS LABORATORIES, INC.	78905		Water System Operations Group	To provide industrial hygiene laboratory services including evaluating work place chemical hazards. RFP 773	\$25,000	R	\$7,123

RATHBD01

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# Quarterly Professional Services Agreements Report Agreement Detail (Exhibit A)

Active Agreements \$250,000 and Under From 01-OCT-2007 To 31-DEC-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
ESCI ENVIROSERVICES, INC.	59669	1	Water System Operations Group	To update the Oil Spill Prevention Countermeasures and Control Plan for Skinner and Lake Mathews facilities.	\$24,999		\$21,479
FARQUHAR FARM	54066	3	Water System Operations Group	To maintain the Opal Avenue Citrus Grove.	\$12,000	R	\$9,000
FIERRO, SERGIO D.	60915	4	Water System Operations Group	To provide maintenance services on nine MWD-owned California Irrigation Management Information System weather stations.	\$99,960		\$82,634
FRANK C. MCGINNIS	85860		Water System Operations Group	To provide advisory services related to underwater diving procedures (SWP). Board Approved Date :11-JUL-06 Board Letter Num :8-3	\$24,999		\$6,841
GEI CONSULTANTS, INC.	89369		Water System Operations Group	To train and certify approximately ten water quality staff members on sensory analysis of water using Flavor Profile Analysis method. (Closed 3/10/08)	\$50,000		\$40,000
GEOPENTECH, INC.	63629	1	Water System Operations Group	To provide on-call hydrogeology services for perchlorate remedial activities in Henderson, Nevada Kerr McGee and American Pacific. RFP 649	\$200,000	R	\$12,410
GEOPENTECH, INC.	65054	1	Water System Operations Group	To provide geological and hydrogeological evaluation services relating to water quality issues. (Closed 1/25/08)	\$24,999		\$22,460
GILBERT, INC., J.	48312	2	Water System Operations Group	To provide technical review and assessment services for the desalination program.	\$11,000		\$7,131
GLENDALE ADVENTIST OCC MEDICAL	66401	1	Water System Operations Group	To provide occupational medical services. RFP 698	\$170,000	R	\$97,149
GORDON, DR. GILBERT	60445	1	Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$25,000		\$11,898
GROUNDS ENGINEERING GROUP, INC.	87053		Water System Operations Group	To provide review of engineered drawings and sketches and shop detailing evaluation in support of MWD's maintenance support unit. RFP 815	\$150,000	R	\$44,554

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
INDUSTRIAL HYGIENE MANAGEMENT, INC.	83076	2	Water System Operations Group	To provide industrial hygiene services including Cal-Osha compliance surveys at various MWD sites. RFP 772	\$200,000	R	\$122,407
INDUSTRIAL SCIENTIFIC CORPORATION	77470		Water System Operations Group	To provide, maintain, and calibrate ITX gas-monitoring instruments required for confined space and tunnel entries.	\$249,078	R	\$103,711
INSHORE DIVERS, INC.	85861		Water System Operations Group	To provide advisory services related to underwater diving procedures (SWP). Board Approved Date :11-JUL-06 Board Letter Num :8-3	\$24,999		\$14,315
JAMES R. STEWART	85898		Water System Operations Group	To provide advisory services related to underwater diving procedures (SWP). Board Approved Date :11-JUL-06 Board Letter Num :8-3	\$24,999		\$13,129
JOSHUA CASEY CORPORATE TRAINING	75308	2	Water System Operations Group	To provided First Responder/Emergency Training to members of Metropolitan's chemcial responder teams. RFP 759	\$80,000	R	\$61,717
KAZARIANS & ASSOCIATES	57797	2	Water System Operations Group	To provide a chemical risk management program. RFP 560	\$200,000		\$187,165
KLOPFENSTEIN, KEVIN S., M.D.	79174		Water System Operations Group	To provide services related to medical examinations and care for field employees.	\$8,000	R	\$770
LA TESTING	78906		Water System Operations Group	To provide industrial hygiene lab services to evaluate workplace chemical hazards. RFP 773	\$25,000	R	\$3,901
LEARN CPR 4 LIFE	70943		Water System Operations Group	To provide medical emergency skills training to MWD employees. RFP 742	\$40,000	R	\$25,379
LEWELLYN TECHNOLOGY, INC.	81583	1	Water System Operations Group	To provide electrical site assessments for various Metropolitan facilities including Lake Mathews and Mills Water Treatment Plant.	\$24,999		\$17,125
LOS ANGELES PIERCE COLLEGE	88837		Water System Operations Group	To provide study-based skills and training to MWD apprenticeship program students. (Closed 2/19/08)	\$8,000		\$3,902

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
MACTEC ENGINEERING AND CONSULTING, INC.	83074	1	Water System Operations Group	To provide industrial hygiene services including Cal-Osha compliance surveys at various MWD sites. RFP 772	\$10,000	R	\$5,481
MILLER, ALEX	84173	1	Water System Operations Group	To provide project support services for MWD's Water Quality Warehouse Query program. (Closed 2/26/08)	\$25,999		\$23,963
MT. SAN ANTONIO COLLEGE	85429		Water System Operations Group	To work in collaboration with Metropolitan to provide training programs for the maintenance mechanic and maintenance electrician apprentice programs.	\$37,840		\$8,600
NATEC INTERNATIONAL	86849		Water System Operations Group	To provide asbestos and cement pipe training in accordance with Osha regulations.	\$24,950		\$12,735
NATIONAL SAFETY COMPLIANCE, INC.	82454		Water System Operations Group	To provide services related to California Department of Transportation mandated drug testing.	\$15,000	R	\$5,706
NAVIGANT CONSULTING, INC.	67613	2	Water System Operations Group	To provide analysis, reports, and advice on matters related to power/energy issues impacting the State Water Project. RFQ 702	\$225,000		\$72,837
NETWORK ENVIRONMENTAL SYSTEMS, INC.	81581		Water System Operations Group	To provide hazardous materials management services, including documentation per ISO standards.	\$24,999	R	\$1,496
NINYO & MOORE	70951		Water System Operations Group	To provide as-needed environmental consulting services. RFQ 700	\$240,000	R	\$9,381
NINYO & MOORE	70957		Water System Operations Group	To provide environmental site assessments for Metropolitan's distribution system. RFQ 687	\$240,000	R	\$129,746
PALENCIA CONSULTING ENGINEERS	75543	1	Water System Operations Group	To provide services related to meeting various requirements for the California Surface Water Treatment Survey.	\$50,000		\$27,885
PIRNIE, INC., MALCOLM,	85714	1	Water System Operations Group	To develop long-term water quality and treatment strategies.	\$60,000		\$18,533
PROCESS APPLICATIONS, INC.	59688	1	Water System Operations Group	To advise Metropolitan on application of ozone in drinking water.	\$25,000		\$5,299

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
RANDALL, MD, MPH, MICHAEL C.	65055		Water System Operations Group	To provide occupational medical consulting services. RFP 697	\$50,000	R	\$29,700
REGENTS OF THE UNIV OF CALIF RIVERSIDE	83376		Water System Operations Group	To provide two studies for Lake Skinner "Water Movement and Sediment Nutrient Flux in Lake Skinner." (Closed 1/19/08)	\$24,000		\$24,000
RICHARD GROUNDS, P.E.	78274		Water System Operations Group	To provide review of engineered drawings and sketches and shop detailing evaluation in support of MWD's maintenance support unit.	\$24,999		\$23,420
SEPARATION CONSULTANTS, INC.	48313	2	Water System Operations Group	To review DRIP program.	\$11,000		\$7,813
SKILSET COMMUNICATIONS, INC.	89338		Water System Operations Group	To provide greater visibility and awareness of MWD's illness and injury prevention program.	\$11,500		\$5,750
STATE OF CALIF. DEPT. OF FISH & GAME	12686	1	Water System Operations Group	To provide fishery services for Diamond Valley Recreation.	\$250,000	R	\$104,249
SWISS FEDERAL INSTITUTE FOR ENVIRONMENTAL	59687	1	Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$25,000		\$4,472
THE TERRAZA DESIGN GROUP, INC.	87051		Water System Operations Group	To provide review of engineered drawings and sketches and shop detailing evaluation in support of MWD's maintenance support unit. RFP 815	\$150,000	R	\$13,668
TRC SOLUTIONS, INC.	81464	1	Water System Operations Group	To provide entry control point standardization and perimeter alarm vehicle barrier defense services. RFQ 784	\$138,565		\$118,565
WASHINGTON GROUP INTERNATIONAL, INC.	80986	1	Water System Operations Group	To evaluate the feasibility of upgrading DWR's existing RTU control system.	\$150,000		\$22,500
WATER QUALITY & TREATMENT SOLUTIONS, INC.	59686	2	Water System Operations Group	To provide research services for Bromate control under the new Stage I rules issued by the US Environmental Protection Agency.	\$25,000		\$14,194

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Active Agreements \$250,000 and Under From 01-OCT-2007 To 31-DEC-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
WATER TECHNOLOGY TRAINING PROGRAMS, INC.	82910		Water System Operations Group	To provide accredited water treatment and distribution operator certification classes to Metropolitan operators.	\$24,999	R	\$24,999
WECK LABORATORIES, INC.	61469	1	Water System Operations Group	To provide environmental testing services for chemical and microbiological analysis. RFP 646	\$120,000	R	\$4,220
WECK LABORATORIES, INC.	87643		Water System Operations Group	To provide analytical services for chemical and microbiological analysis of water and waste water samples. RFP 816	\$100,000	R	\$17,119
WIMER ASSOCIATES	86551		Water System Operations Group	To provide training for MWD managers in the area of prioritiizing and employee accountability. (Closed 2/19/08)	\$19,800		\$19,800
WINEFIELD & ASSOCIATES, INC.	81903		Water System Operations Group	To provide services including preparing environmental permits, reports and monitoring investigations.	\$24,999	R	\$8,963
WOODWARD ERGONOMICS CONSULTING, INC.	81582	2	Water System Operations Group	To perform ergonomic evaluations for employees with repetitive and/or difficult erogonomically related work injuries.	\$24,000		\$9,019
34 NORTH, INC.	68860	2	Water Resources Management Group	To provide State Water Project modeling, GIS mapping, presentations and project visualization support. RFQ 683	\$248,000	R	\$199,983
A&N TECHNICAL SERVICES, INC.	82329		Water Resources Management Group	To provide technical assistance with the Integrated Area Study including water demand and supply analysis and demographic research.	\$50,000		\$25,000
BLACK & VEATCH CORPORATION	77383		Water Resources Management Group	To provide research assessing Capital and O&M costs for groundwater storage program facilities. RFP 762	\$150,000		\$50,703
BOLAND, JOHN	80349	1	Water Resources Management Group	To provide services related to the technical review of retail demand forecasts and peaking factors for the Integrated Area Study.	\$65,000		\$27,000
BYRON BUCK AND ASSOCIATES	73084		Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality analyses for SWP. RFQ 750	\$100,000	R	\$12,982

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
CH2M HILL, INC.	68850		Water Resources Management Group	To provide State Water Project modeling and related technical support for Metropolitan's State Water Project water supply. RFQ 683	\$240,000	R	\$24,734
DZIEGIELEWSKI, BEN	80345	1	Water Resources Management Group	To provide services related to the technical review of retail demand forecasts and peaking factors for the Integrated Area Study. (Closed 4/17/08)	\$65,000		\$25,000
ECONOMIC INSIGHTS	84969		Water Resources Management Group	To provide economic, statistical, and resource analysis related to water resource modeling, planning, and various issues. RFQ 799	\$40,000		\$240
ECOPLAN ASSOCIATES, INC.	79922		Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFQ 756	\$150,000	R	\$19,897
FLOW SCIENCE, INC.	68832		Water Resources Management Group	To provide surface water flow and mass transport and modeling for the SWP and Metropolitan's water facilities. RFQ 683	\$70,000	R	\$6,058
GEI CONSULTANTS, INC.	86450		Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFP 756	\$150,000	R	\$35,649
GEOPENTECH, INC.	36093	2	Water Resources Management Group	To provide technical review for groundwater conjunctive use programs.	\$210,000		\$151,172
GEORGESON, DUANE L.	78152		Water Resources Management Group	To provide consulting services on water and power resources including research on SWP issues. (Former Employee)	\$190,000	R	\$96,369
HALL, DARWIN	80347	1	Water Resources Management Group	To provide services related to the technical review of retail demand forecasts and peaking factors for the Integrated Area Study. (Closed 4/17/08)	\$65,000		\$25,000
HDR/SWRI	67611	3	Water Resources Management Group	To provide biologicial and ecosystem restoration service for the Sacramento San Joaquin Delta. RFP 722	\$245,000	R	\$200,725
HYDROSYSTEMS CONSULTING, INC.	68848		Water Resources Management Group	To provide water resource modeling for Metropolitan's State Water Project water supply. RFQ 683	\$70,000	R	\$5,000
JONES & STOKES ASSOCIATES, INC.	67609	3	Water Resources Management Group	To provide biologocial and ecosystem restoration services for the Sacramento San Joaquin Delta. RFQ 722	\$245,000	R	\$95,067

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
M-CUBED	80001		Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFQ 756	\$100,000	R	\$12,125
MAUREEN ERBEZNIK AND ASSOCIATES	89798	2	Water Resources Management Group	To assist with implementation of a water efficiency program for member agencies to encourage water savings.	\$39,000		\$9,600
MOFFATT & NICHOL ENGINEERS	83084	1	Water Resources Management Group	To provide services to support emergency preparedness measures in the Delta to restrict salinity intrusion from levee breaches.	\$235,000		\$191,594
MWH AMERICAS, INC.	84973		Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$20,000		\$1,172
NAVIGANT CONSULTING, INC.	80149	1	Water Resources Management Group	To provide hydro benchmarking services for the Hydroelectric Generation and Pumping Plant Benchmarking Program.	\$180,000		\$25,000
PEAK INTERNATIONAL	80721		Water Resources Management Group	To provide installation verification services for conservation devices. RFP 774	\$200,000		\$59,944
POWER APPLICATIONS AND RESEARCH	74369		Water Resources Management Group	To provide expert advice regarding Metropolitan's risks and positions related to power resource issues associated with State Water Project. RFQ 729	\$249,000	R	\$3,150
R2 RESOURCE CONSULTANTS, INC.	67612	1	Water Resources Management Group	To provide fish biology and ecosystem restoration services for the Bay Delta. RFQ 722	\$55,000	R	\$23,034
RAIN BIRD SERVICES CORPORATION	65050		Water Resources Management Group	To provide technical service for the Protector Del Auga Program. (Closed 4/17/08) RFQ 693	\$40,000		\$3,000
S.P. CRAMER & ASSOCIATES	67610	3	Water Resources Management Group	To provide environmental services for the Sacramento San Joaquin Delta. RFQ 722	\$245,000	R	\$115,924
SCHULTZ, DONALD	65042	1	Water Resources Management Group	To provide training services for the Protector Del Agua Program. (Closed 1/25/08) RFQ 693	\$240,000		\$29,140
STUCKI, DEREK G.	65041		Water Resources Management Group	To provide training service for the Protector Del Agua Program. (Closed 1/25/08) RFQ 693	\$240,000		\$54,299

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
TRACORP, INC.	80866	1	Water Resources Management Group	To provide online web training capabilities for PDA instruction program. RFQ 749	\$246,000		\$189,355
WASHINGTON GROUP INTERNATIONAL, INC.	83182	1	Water Resources Management Group	To provide conceptual levee design services to support emergency preparedness for Sacramento San Joaquin Delta. (Closed 4/23/08)	\$248,000		\$247,331
WHEELER COMPANY	65039		Water Resources Management Group	To provide training and class instruction for the Protector Del Agua program. (Closed 1/25/08) RFQ 693	\$240,000		\$45,118
RYAN & FELSTED	43714	1	General Counsel	To provide legal commercial real estate services.	\$50,000		\$34,935
ANNE C. PELLEGRINI	80193	1	Office of the Auditor	To provide services to review and appraise the adequacy of internal accounting and administrative control systems.	\$100,000		\$82,940
BASSIS MEDIATION GROUP	89239		Office of the Auditor	To provide conflict prevention and resolution training to internal audit staff.	\$40,000		\$2,475
INTEGRA REALTY RESOURCES - LOS ANGELES	84722		Real Property Development & Management	To provide as-needed real estate appraisal services including appraisal of easements, corridors and other rights of way. RFP 789	\$225,000	R	\$15,600
LEHRER + GANGI DESIGN-BUILD, GP	87293	2	Real Property Development & Management	To provide architectural and construction management service to complete the Center for Water Education.	\$70,000		\$23,976
MARIPOSA HORTICULTURAL ENTERPRISES, INC	81201	1	Real Property Development & Management	To provide landscape and grounds maintenance for Diamond Valley Lake. RFP 801	\$249,000	R	\$58,035
MASON & MASON	73354	1	Real Property Development & Management	To provide services related to real property including expert testimony for condemnation trials and research on right of way issues. RFQ 685	\$249,000	R	\$55,375
PARAGON PARTNERS, LTD.	71723		Real Property Development & Management	To provide as-needed real estate services for Metropolitan's O&M and Capital Projects. RFQ 685	\$249,000		\$7,636

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
RIGGS & RIGGS, INC.	82390		Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights of way. RFQ 789	\$225,000	R	\$13,000
ZINNER CONSULTANTS	81249	2	Real Property Development & Management	To provide guidance on the completion of the leadership in energy and environmental design (Leed) certification for the Water Resources Center.	\$24,500		\$13,563
ABD INSURANCE & FINANCIAL SERVICES	84175		Human Resources Section	To assist Metropolitan's Human Resource Dept. with research and analysis related to employee benefits.	\$75,000		\$55,500
CHET ANDERSON CONSULTING	83596		Human Resources Section	To provide HR recruitment services for position of Water Purification Unit Manager.	\$20,000		\$15,660
CHOICEPOINT GOVERNMENT SERVICES, INC.	57408	1	Human Resources Section	To provide security and background pre-employment reference checks. RFP 583	\$29,600	R	\$30,606
HIRE SOLUTIONS, LLC	71742	2	Human Resources Section	To provide recruitment process planning and collective bargaining unit evaluation services.	\$24,999		\$16,547
JT2 INTEGRATED RESOURCES	82471		Human Resources Section	To provide third party claim administration of MWD's Self- Insured Workers Comp Program. RFP 795	\$225,000	R	\$134,387
Total	Number of A	greements	213	Totals	\$26,805,824		\$11,053,814

\* \* \* End of Report \* \* \*



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## **Quarterly Professional Services Agreements Report Agreement Detail (Exhibit B)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
LIEBERT, CASSIDY & WHITMORE	60452	2	16-MAY-06	7-8	Chief Executive's Office	To provide Metropolitan with negotiation services to reach an agreement with the employee bargaining units.	\$349,000		\$302,517
J.U. ENTERPRISE, INC.	73308	3	13-SEP-05	7-3	External Affairs Group	To provide advertising campaign services for Metropolitan's conservation program. RFP 755	\$8,350,000		\$5,879,084
DRIVER ALLIANT INSURANCE SERVICES	66402		08-JUN-04	8-2	Chief Financial Officer	To provide insurance brokerage services. RFP 711	\$1,400,000	R	\$1,105,436
REAMS ASSET MANAGEMENT CO. LLC	48305		12-MAR-02	9-2	Chief Financial Officer	To provide investment management services for MWD. RFP 516	\$324,000	R	\$142,457
BLACK & VEATCH	51538	2	09-NOV-04	9-2	Corporate Resources	To provide engineering services for the Oxidation Retrofit Programs. (Closed 1/19/08) RFP 556	\$1,200,000		\$595,594
BLACK & VEATCH CORPORATION	55207	3	13-MAY-03	8-10	Corporate Resources	To provide on-call process engineering services. RFQ 578	\$4,750,000		\$4,177,048
BLACK & VEATCH CORPORATION	71739	1	13-DEC-05	7-3	Corporate Resources	To provide engineering services including studies, preliminary and final designs, and specifications for Metropolitan's water treatment plants. RFQ 719	\$3,000,000	R	\$1,200,005
BLACK & VEATCH CORPORATION	70954		08-MAR-05	8-2	Corporate Resources	To provide studies, preliminary design and environmental documentation for the Mills plant capacity upgrade. (Closed 2/26/08) RFQ 719	\$530,000		\$185,236
BUTIER CONSTRUCTION MANAGER	62422	1	12-OCT-04	9-3	Corporate Resources	To provide construction management and inspection services for San Diego Pipeline No. 6. RFP 550	\$5,000,000		\$3,209,366
BUTIER CONSTRUCTION MANAGER	74858		14-FEB-06	8-2	Corporate Resources	To provide as-needed construction management and inspection services for DVL Recreation projects. RFQ 550	\$750,000		\$453,784



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## **Quarterly Professional Services Agreements Report Agreement Detail (Exhibit B)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
BUTIER CONSTRUCTION MANAGERS	78559		16-MAY-06	8-4	Corporate Resources	To provide construction management and inspection services for Perris Valley Pipeline, Phase II. RFQ 550	\$5,500,000		\$370,307
BUTIER CONSTRUCTION MANAGERS	83580		14-NOV-06	8-3	Corporate Resources	To provide construction management and inspection services for the Colorado River Aqueduct siphons, transitions, canals, tunnels rehabilitation and improvements. RFQ 550	\$1,600,000		\$949,982
CAMP DRESSER & MCKEE, INC.	51549	6	12-FEB-08	8-3	Corporate Resources	To provide water treatment process engineering services for the Oxidation Retrofit Program. RFP 556	\$22,661,000		\$18,113,836
CAMP DRESSER & MCKEE, INC.	70961	3	16-MAY-06	8-5	Corporate Resources	To provide engineering design services for Diemer ORP and Washwater Reclamation Project #3. RFQ 719	\$13,430,000		\$12,504,587
CAMP DRESSER & MCKEE, INC.	55220	1	10-JUN-03	8-2	Corporate Resources	To provide engineering services for Diemer, Skinner, and Weymouth improvements program and Yorba Linda Feeder bypass. RFQ 578	\$2,000,000	R	\$65,042
CAROLLO ENGINEERS, P.C.	51144	2	12-MAR-02	9-5	Corporate Resources	To provide water treatment process engineering services for the Oxidation Retrofit Program. (Closed 1/19/08) RFP 556	\$3,000,000		\$2,166,122
CAROLLO ENGINEERS, P.C.	68899	1	11-DEC-07	8-3	Corporate Resources	To provide engineering design services for the Weymouth Oxidation Retrofit Program. RFQ 719	\$10,900,000		\$7,987,790
CAROLLO ENGINEERS, P.C.	73311	1	16-MAY-06	7-2	Corporate Resources	To provide professional engineering design and construction support services for the La Verne Water Quality Pilot Plant. RFP 737	\$850,000		\$450,509
CAROLLO ENGINEERS, P.C.	55219	1	10-JUN-03	8-2	Corporate Resources	To provide engineering services for the Weymouth Improvements Program. RFQ 578	\$2,000,000	R	\$628,446
CBH, INC.	81463		10-OCT-06	8-2	Corporate Resources	To provide Metropolitan with an integrated budget management system. RFP 778	\$1,500,000		\$452,189



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## **Quarterly Professional Services Agreements Report Agreement Detail (Exhibit B)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
CH2M HILL, INC.	57627		09-SEP-03	8-2	Corporate Resources	To provide on-call process engineering services for treatment plant automation study. RFQ 578	\$500,000	R	\$1,769
CIBER, INC.	85972		13-MAR-07	8-4	Corporate Resources	To provide project management, technical and functional services to support the HR Improvement and Upgrade Project Phase II. RFP 808	\$1,202,000		\$216,360
COAST SURVEYING, INC.	60294	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 3- 320 parcels for the CRA Recordation Project. RFP 622	\$1,203,751		\$753,047
DAVID EVANS AND ASSOCIATES, INC.	60451		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for parcels 4-168 for the CRA Recordation Project. (Closed 1/19/08) RFP 622	\$1,013,957		\$913,959
DHI WATER & ENVIRONMENT, INC.	65052	3	12-OCT-04	9-7	Corporate Resources	To provide a Real-Time operating system for Metropolitan's water distribution system. RFP 675	\$2,300,000		\$1,578,738
DUDEK	74679	1	14-MAR-06	7-5	Corporate Resources	To provide preliminary and final design of water-based recreational facilities for water quality improvement at Lake Perris. RFP 718	\$1,000,000		\$550,637
DUDEK & ASSOCIATES, INC.	70963		14-JUN-05	8-6	Corporate Resources	To provide environmental mitigation monitoring services for the Skinner Improvement Program. RFP 732	\$1,000,000		\$175,710
EMA, INC.	80191	1	11-JUL-06	8-1	Corporate Resources	To develop and implement a new software system to replace Metropolitan's current Water Information and Transaction System. RFP 768	\$1,638,498		\$449,438
FORTECH SOFTWARE CONSULTING, INC.	62415	1	14-FEB-06	7-1	Corporate Resources	To provide software development services for a power management system. RFP 662	\$787,000		\$697,000
GEOPENTECH, INC.	79235		13-JUN-06	8-5	Corporate Resources	To provide supplemental geotechnical field exploration and testing services in support of tunnel evaluation studies for the MWD Central Augmentation Pool. RFP 717	\$900,000		\$13,830



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## **Quarterly Professional Services Agreements Report**

### **Agreement Detail (Exhibit B)**

Active Agreements Over \$250,000
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
HATCH MOTT MACDONALD, INC.	46862	1	13-JUL-06	8-6	Corporate Resources	To provide construction management services for Arrowhead tunnel and other reaches of the Inland Feeder. RFP 468	\$20,900,000		\$15,421,829
HDR ENGINEERING, INC	56024	6	16-MAY-06	8-3	Corporate Resources	To provide flouridation system design engineering services. (Closed 1/18/08) RFQ 578	\$962,000		\$959,208
HUNSAKER AND ASSOCIATES	60447	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 4- 211 parcels for the CRA Recordation Project. RFP 622	\$557,172		\$394,894
JACOBS ASSOCIATES	44968	1	10-APR-07	8-2	Corporate Resources	To provide construction services for the Arrowhead Tunnels of the Inland Feeder. RFP 505	\$12,000,000		\$9,443,864
JACOBS ASSOCIATES	84094	1	09-JAN-07	8-3	Corporate Resources	To provide a feasibility study of alternative tunnel alignments for San Diego Pipeline No. 6. RFP 811	\$1,995,000		\$248,896
JOHNSON-FRANK & ASSOC. INC.	60295		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 3-321 parcels for the CRA Recordation Project. (Closed 2/8/08) RFP 622	\$1,105,706		\$803,603
KDG DEVELOPMENT & CONSTRUCTION CONSULTING	68220		14-JUN-05	8-6	Corporate Resources	To provide project management support for Metropolitan's ORP work at Skinner, Weymouth, and Diemer plants. RFQ 661	\$1,750,000		\$890,721
KEC ENGINEERS, INC.	63633	1	14-SEP-04	9-2	Corporate Resources	To provide permit acquisition services for the Cross Connection Project. RFQ 654	\$350,000		\$321,833
KENNEDY/JENKS CONSULTANTS, INC.	55221	3	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services. RFQ 578	\$2,000,000	R	\$104,440
KENNEDY/JENKS CONSULTANTS, INC.	88542		08-MAY-07	7-2	Corporate Resources	To provide professional engineering design services for the Perris Valley Pipeline south reach RFQ 757. RFP 757	\$1,500,000		\$262,627
KLEINFELDER WEST, INC.	79236	2	13-JUN-06	8-5	Corporate Resources	To provide supplemental geotechnical field exploration and testing services for tunnel evaluation studies for MWD Central Pool Augmentation Project. RFP 717	\$2,900,000		\$2,734,164

RATHBD01

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## **Quarterly Professional Services Agreements Report**

## Agreement Detail (Exhibit B)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
LEE & RO, INC.	55222	6	14-MAR-06	8-3	Corporate Resources	To provide design services, which include studies, investigations, preliminary and final designs for the Chlorine Containment projects. RFQ 578	\$5,730,000		\$5,452,915
LEE & RO, INC.	74158		16-AUG-05	7-8	Corporate Resources	To provide engineering services including evaluation, studies, investigations, preliminary and final designs related to MWD's existing and planned water treatment plants. RFP 719	\$2,000,000	R	\$4,076
LEE & RO, INC.	79741		16-MAY-06	8-6	Corporate Resources	To provide engineering services for the final design regarding rehabilitation and chemical system upgrades for Mills Water Treatment Plant. RFQ 719	\$2,750,000		\$1,813,774
LEE & RO, INC.	56027	1	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services for Skinner Improvements Program. RFQ 578	\$2,000,000	R	\$273,651
LEE & RO, INC.	63632		14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Cross Connection Prevention Program. RFQ 654	\$1,100,000		\$460,384
MARRS SERVICES, INC.	83175		15-AUG-06	8-3	Corporate Resources	To provide construction management and inspection services for Rialto Pipeline Improvements Phase I. RFQ 550	\$710,000		\$126,623
MWH AMERICAS, INC.	51145	1	12-MAR-02	9-5	Corporate Resources	To provide process engineering services for Skinner, Weymouth and Diemer Oxidation Retrofit programs. RFP 556	\$1,455,000		\$959,456
MWH AMERICAS, INC.	57620	3	09-SEP-03	8-2	Corporate Resources	To provide drafting services for As-builting projects and WSO switching line diagram CAD work and Skinner construction CAD support services. RFP 575	\$2,000,000	R	\$394,280
MWH AMERICAS, INC.	55224	4	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services for final design of Solid Thickeners and Chemical Tank Farm projects. RFQ 578	\$2,000,000	R	\$166,050



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### **Quarterly Professional Services Agreements Report**

### **Agreement Detail (Exhibit B)**

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
MWH AMERICAS, INC.	77325	1	14-FEB-06	8-4	Corporate Resources	To provide on-call services in various engineering disciplines including civil, mechanical and structural on CRA. RFQ 757	\$6,000,000		\$566,082
MWH AMERICAS, INC.	74680		14-MAR-06	7-5	Corporate Resources	To provide services for a preliminary and final design for a hypolimnetic diffused oxygen system for the Lake Perris Flexible Storage Program. RFP 718	\$800,000		\$799,373
MWH AMERICAS, INC.	73082		16-AUG-05	7-8	Corporate Resources	To provide engineering services including evaluations, studies, investigatins, preliminary and final designs related to MWD's existing and planned water treatment plants. RFQ 719	\$2,000,000	R	\$243,101
ORSA CONSULTING ENGINEERS, INC.	63630	1	14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Water Cross Connection Prevention Program. RFQ 654	\$1,370,000		\$1,155,324
P & D CONSULTANTS, INC.	62412	2	14-MAR-06	8-4	Corporate Resources	To provide mitigation monitoring and reporting services for San Diego Pipeline #6 Project. RFQ 665	\$4,000,000		\$1,448,796
P & D CONSULTANTS, INC., DBA: ECOSYSTEMS RESTORATION ASSOC.	68203	1	09-JAN-07	8-5	Corporate Resources	To provide environmental services for the Diemer Filtration Plant Improvement Program. RFP 732	\$1,800,000		\$974,633
PARSONS CONSTRUCTORS, INC.	12788	4	14-MAY-99	9-4	Corporate Resources	To provide project administrative services for the project labor agreement for the Inland Feeder Project.	\$2,840,000		\$2,293,864
PARSONS CONSTRUCTORS, INC.	66419	3	14-JUN-05	8-6	Corporate Resources	To provide Project Labor Agreement Administration services for San Diego Pipeline No. 6, Skinner & DVR. RFP 674	\$410,000	R	\$59,275
PARSONS WATER AND INFRASTRUCTURE, INC.	56007	2	14-JUN-05	8-6	Corporate Resources	To provide construction management and inspection services for Skinner ORP Project. RFQ 550	\$14,921,558		\$8,159,993

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### **Quarterly Professional Services Agreements Report**

### **Agreement Detail (Exhibit B)**

Active Agreements Over \$250,000
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
PARSONS WATER AND INFRASTRUCTURE, INC.	73191	1	16-AUG-05	7-8	Corporate Resources	To provide project management support services for the Conveyance and Distribution System Program. RFQ 661	\$600,000	R	\$84,253
PARSONS WATER AND INFRASTRUCTURE, INC.	A04705	5	20-MAY-97	8-3	Corporate Resources	To provide project control for construction of the Inland Feeder Project. RFP 127	\$13,950,000		\$11,370,255
POWER-TECH ENGINEERS, INC.	83209		14-NOV-06	8-2	Corporate Resources	To provide construction management and inspection services for the Cross-Connection Prevention Program - Air Release and Vacuum Valve Relocation for Treated Water Pipelines. RFQ 550	\$820,000		\$625,168
PRESSURE PIPE INSPECTION CO.	60464	1	14-SEP-04	8-6	Corporate Resources	To provide electromagnetic inspection and testing of pre-stressed concrete cylinder pipelines. RFP 670	\$1,300,000		\$907,570
PSOMAS	73766		11-OCT-05	8-6	Corporate Resources	To provide professional and technical services for aerial photography, topographic mapping, modeling and other land surveying services. RFP 741	\$2,000,000		\$190,090
PSOMAS & ASSOCIATES	57409	2	09-OCT-07	8-2	Corporate Resources	To provide mitigation monitoring and reporting services for the Inland Feeder Project. RFP 607	\$5,200,000		\$2,553,121
PSOMAS & ASSOCIATES	60908		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-235 parcels for the CRA Recordation Project. RFP 622	\$1,291,301		\$1,182,505
RBF CONSULTING	57618		09-SEP-03	8-2	Corporate Resources	To provide on-call general engineering design and drafting services including seismic integrity, calculations, preliminary designs, final designs, or specifications. RFP 575	\$1,000,000	R	\$271,629
RBF CONSULTING	73764		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000		\$33,400

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## **Quarterly Professional Services Agreements Report**

### **Agreement Detail (Exhibit B)**

Active Agreements Over \$250,000
From 01-OCT-2007 To 31-DEC-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
RBF CONSULTING	68897	1	16-AUG-05	8-2	Corporate Resources	To provide final landscape construction plans for Diamond Valley Lake Project. RFP 738	\$300,000		\$271,048
RBF CONSULTING	61471	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-123 parcels for the CRA Recordation Project. RFP 622	\$1,337,197		\$1,047,463
REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	A04602	1	19-FEB-91	8-6	Corporate Resources	To provide various research services related to the Southwestern Riverside County Multi-Species Reserve per the Board's approval of the project's mitigation plan.	\$3,750,000		\$2,743,264
RICHARD BRADY & ASSOCIATES	57619		09-SEP-03	8-2	Corporate Resources	To provide on-call general engineering design and drafting services for the Distribution System - Control and Equipment Upgrade Program, the Skinner Filtration Plant - Expansion No. 4 Program, and the Diemer Oxidation Retrofit Program. RFP 575	\$1,000,000	R	\$259,545
RICHARD BRADY & ASSOCIATES	71728		16-AUG-05	7-8	Corporate Resources	To provide engineering design support for design of conveyance and distribution project. RFQ 719	\$2,000,000	R	\$219,232
RICK ENGINEERING COMPANY	60297		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-092 parcels for the CRA Recordation Project. (Closed 3/10/08) RFP 622	\$585,755		\$564,343
RNL DESIGN	54415	4	11-OCT-05	8-4	Corporate Resources	To provide architectural services at the Diemer Filtration Plant. RFP 555	\$2,745,000		\$2,015,922
SIEMENS COMMUNICATIONS, INC.	68219	5	14-JUN-05	7-3	Corporate Resources	To provide consulting services and software to replace Metropolitan's outdated phone mail and call detail recording systems. (Closed 1/19/08) RFQ 641	\$436,000		\$268,711
STANTEC CONSULTING, INC.	60450	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 3- 327 parcels for the CRA Recordation Project. RFP 622	\$610,440		\$512,431
TETRA DESIGN, INC.	52785	5	12-JUN-07	8-4	Corporate Resources	To provide architectural services for the Oxidation Retrofit Program. RFP 555	\$2,358,000		\$1,904,688

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### **Quarterly Professional Services Agreements Report**

### **Agreement Detail (Exhibit B)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
THE SANBORN MAP COMPANY, INC.	73763		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000		\$209,712
TOWILL, INC.	59677		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services parcels 3-314 for the CRA Recordation Project. (Closed 3/10/08) RFP 622	\$1,257,220		\$1,056,216
TOWILL, INC.	73761		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000		\$51,000
VA CONSULTING, INC.	63631	2	14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Water Cross Connection Prevention Program. RFQ 654	\$1,400,000		\$1,085,895
VANIR CONSTRUCTION MANAGEMENT, INC.	51138	5	08-OCT-02	9-2	Corporate Resources	To provide management support services for the San Diego Pipeline No. 6. RFP 508	\$3,000,000		\$2,185,449
VANIR CONSTRUCTION MANAGEMENT, INC.	70946		12-JUL-05	8-4	Corporate Resources	To provide project controls and other related services for Met's five treatment plants. RFQ 661	\$600,000	R	\$398,473
WESTIN ENGINEERING, INC.	63639	1	17-AUG-04	8-8	Corporate Resources	To provide project management services for Supervisory Control and Data Acquisition (SCADA). RFP 666	\$920,510		\$751,140
YUBA CITY UNIFIED SCHOOL DISTRICT	89152		10-JUL-07	7-2	Corporate Resources	To provide a labor compliance program for MWD projects using state bond funds.	\$2,000,000		\$41,966
FLUIDIQS, INC.	70952	2	10-APR-07	8-3	Water System Operations Group	To upgrade Metropolitan's Automatic Meter Reading (AMR) System and Remote Terminal Units (RTUs) throughout the water distribution system. RFP 743	\$4,685,151		\$835,708
JOHNSON CONTROLS, INC.	60300		07-OCT-07	8-3	Water System Operations Group	To provide security system improvements for various Metropolitan sites and infrastructure.	\$7,800,000		\$985,804



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## **Quarterly Professional Services Agreements Report Agreement Detail (Exhibit B)**

Active Agreements Over \$250,000
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
HONEYWELL INTERNATIONAL, INC.	63646	2	11-DEC-07	8-5	Water Resources Management Group	To manage and market a long-term region wide water conservation related program. RFP 657	\$45,000,000		\$16,786,516
RICHARDSON & COMPANY	61481		08-JUN-04	9-8	Water Resources Management Group	To provide audit services on the annual State Water Project statement of charges. RFQ 658	\$2,600,000		\$1,887,034
WATERWISE CONSULTING	65040	1			Water Resources Management Group	To provide training services for the Protector Del Agua program. (Closed 2/8/08) RFQ 693	\$390,000	R	\$135,299
KPMG, LLP	88580		10-JUL-07	7-1	Office of the Auditor	To provide certified public accounting services for the financial audit of fiscal year ending 6/30/07. (Closed 2/26/08)	\$311,375		\$245,978
COUNTY OF RIVERSIDE	80435		13-JUN-06	8-1	Real Property Development & Management	To provide law enforcement services at Diamond Valley Lake.	\$300,000	R	\$143,736
GEOMATRIX CONSULTANTS, INC.	51132	1	08-OCT-02	8-7	Real Property Development & Management	To provide geotechnical studies for DVR project. RFQ 528	\$575,000		\$555,682
PINNACLE ONE	54062	2	08-APR-03	8-4	Real Property Development & Management	To provide project management services for Diamond Valley Lake recreation programs. RFP 508	\$3,200,000		\$2,196,505
RIVERSIDE COUNTY REGIONAL	A04632	7	24-OCT-94	8-4	Real Property Development & Management	To provide management services for the Southwestern Riverside County Multi-Species Reserve.	\$1,727,793		\$1,582,486
STANTEC CONSULTING, INC	51537	4	19-NOV-02	8-6	Real Property Development & Management	To provide infrastructure design on DVL Recreation. RFP 580	\$1,195,000		\$799,684
T & B PLANNING CONSULTANTS, INC.	48605	5	14-JAN-03	8-6	Real Property Development & Management	To provide project planning services for DVL Recreation. (Closed 1/25/08) RFQ 552	\$745,000		\$434,068

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### Metropolitan Water District of Southern California

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### **Quarterly Professional Services Agreements Report**

### **Agreement Detail (Exhibit B)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope		Maximum Amount Payable	Reporting Period Expenditure
Total Number of Agreements		98	=	*	** End of Report ***	Totals	\$325,536,383	\$182,620,543	



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### **Quarterly Professional Services Agreements Report**

### **Agreement Detail (Exhibit C)**

Agreements without Contract Period Expenditures
From 01-OCT-2007 To 31-DEC-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
CAMP DRESSER & MCKEE, INC.	85015				Chief Executive's Office	To facilitate a planning retreat for MWD Board of Directors to establish long-term vision, goals and objectives for director committees.	\$12,000	
ELLIOTT & LESTER, INC.	61475	2			Chief Executive's Office	To function as Metropolitan's ethics officer. RFP 676	\$240,000	R
GREAT-WEST LIFE & ANNUITY INS. CO.	57616				Chief Executive's Office	To provide 401(K) and 457 plan services. RFP 582	\$1	
KLEINFELDER WEST, INC.	73116	1			Chief Executive's Office	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality for SWP. RFQ 750	\$100,000	R
NETWORK, INC.	57799	1			Chief Executive's Office	To develop and operate an Ethics and Compliance Hotline Program.	\$10,000	R
CAPITOL ADVOCACY, LLC	91560				External Affairs Group	To provide strategic legislative advice and advocacy on issues related to the implementation of MWD's Delta Action Plan.	\$155,000	
LILLIAN Z. SINGER	89336				External Affairs Group	To provide consulting and editing services for informational materials to promote water wise conservation.	\$4,000	
POST MODERN CREATIVE	81902				External Affairs Group	To provide as-needed videography, editing and post production services. RFQ 758	\$125,000	
SLOAT HIGGINS JENSEN & ASSOCIATES	91562				External Affairs Group	To provide strategic advice and legislative assistance on MWD's objectives including the Delta Action Plan.	\$185,000	
CDR FINANCIAL PRODUCTS, INC.	70948				Chief Financial Officer	To provide advisory services for Metropolitan's interest rate swap program to implement swap hedging and cost savings strategies. RFQ 740	\$100,000	R
GARDNER, UNDERWOOD & BACON LLC	53629				Chief Financial Officer	To provide financial advisory services. RFP 598	\$100,000	R

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<sup>\*</sup> Although funds were not expended on this renewable service agreement during the current contract period, payments were made during the fiscal year as part of the previous contract period.



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### **Quarterly Professional Services Agreements Report**

### **Agreement Detail (Exhibit C)**

Agreements without Contract Period Expenditures
From 01-OCT-2007 To 31-DEC-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
MERGANSER CAPITAL MANAGEMENT LP	48307				Chief Financial Officer	To provide investment management services. RFP 516	\$216,000	R
PUBLIC FINANCIAL MANAGEMENT, INC.	53617				Chief Financial Officer	To provide financial advisory services. RFP 598	\$100,000	R
PUBLIC FINANCIAL MANAGEMENT, INC.	81949				Chief Financial Officer	To provide financial advisory services including forecasts on financial market conditions. Fiscal-YTD: \$67,085* RFQ 771	\$100,000	R
PUBLIC RESOURCES ADVISORY GROUP	53616	3	09-NOV-04	8-5	Chief Financial Officer	To provide financial advisory services. RFP 598	\$240,000	R
SWAP FINANCIAL GROUP, LLC	70947	1			Chief Financial Officer	To provide financial services on MWD's interest rate swap program. RFQ 740	\$200,000	R
CARTER & BURGESS, INC.	84097				Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000	R
CASH & ASSOCIATES	52797	1			Corporate Resources	To provide on-call architectural services. RFQ 565	\$249,000	R
CH2M HILL, INC.	88370				Corporate Resources	To provide as-needed workshop style value engineering and constructability review services for a variety of MWD projects. RFQ 805	\$245,000	R
CLEARORBIT, INC.	89052		21-AUG-07	7-4	Corporate Resources	To implement an inventory Bar-Code system for MWD warehouses. RFP 825	\$642,113	
CREATIVE IMAGES PHOTOGRAPHY	87874				Corporate Resources	To provide as-needed photography services. RFQ 812	\$24,850	R
DET NORSKE VERITAS CERTIFICATION, INC.	90963				Corporate Resources	To provide certification of Metropolitan's greenhouse gas emissions inventory. RFP 841	\$75,000	
ENVIRONMENTAL SCIENCE ASSOCIATES	86343	2			Corporate Resources	To provide on-call environmental and technical services for various MWD projects to ensure compliance with CEQA and other related regulations. RFQ 763	\$670,000	
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### **Quarterly Professional Services Agreements Report**

### **Agreement Detail (Exhibit C)**

Agreements without Contract Period Expenditures
From 01-OCT-2007 To 31-DEC-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
GCG ROSE & KINDEL	91101				Corporate Resources	To assess emerging concerns about water supply and develop adaptive management strategies to sustain water reliability for MWD.	\$59,000	
GEOMATRIX CONSULTANTS, INC.	83612		12-DEC-06	8-1	Corporate Resources	To provide geological, geotechnical, and structural design for Live Oak, Garvey, Skinner, Mathews, and finished water reservoirs at Mills and Jensen plants. RFQ 770	\$957,000	
HAGER PHOTOGRAPHY	87879				Corporate Resources	To provide as-need photography services. RFQ 812	\$24,850	R
KLEINFELDER WEST, INC.	84024				Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$240,000	R
LAUREL HUNGERFORD PHOTOGRAPHY	87875				Corporate Resources	To provide as-needed photography services. RFQ 812	\$24,850	R
LEHRER + GANI DESIGN	88333				Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000	R
M. ARTHUR GENSLER JR. & ASSOCIATES, INC.	86721				Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000	R
MWH AMERICAS, INC.	88369				Corporate Resources	To provide as-needed workshop style value engineering and constructability review services for a variety of MWD projects. RFP 805	\$245,000	R
NGH POWER SYSTEMS, INC.	90886				Corporate Resources	To provide site ground assessments at MWD field locations to determine the resistance of the existing earth electrode system.	\$20,000	
NTH GENERATION COMPUTING, INC.	73674				Corporate Resources	To provide technical support as-needed system software for enterprise UNIX and SAN/NAS environments.	\$24,999	R
PHILLIPS MINING, GEOTECHNICAL & GROUTING	35300	4			Corporate Resources	To participate on Metropolitan's Inland Feeder Project Technical Edit and Review Committee for the Arrowhead Tunnels Project.	\$249,999	R

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### **Quarterly Professional Services Agreements Report**

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Agreements without Contract Period Expenditures
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
QWEST COMMUNICATIONS INTERNATIONAL	62410	2			Corporate Resources	To provide access to the Internet (via high speed lines) for Union Station and Lake Mathews. Also provide redundant network connectivity to Gene facility. RFP 650	\$195,000	R
R I GEOTECHNICAL, INC.	14533	3			Corporate Resources	To provide review and assist Metropolitan with design and construction matters regarding tunnels for the Inland Feeder Project.	\$240,000	R
SALLY ARISTEI PHOTOGRAPHY	87878				Corporate Resources	To provide as-needed photography services. RFQ 812	\$24,850	R
SOLSOURCE ENERGY	89234				Corporate Resources	To provide techical expertise in support of MWD's district-wide solar energy assessment.	\$20,000	
SPERRY, P. E.	35299	3	16-JUN-00		Corporate Resources	To provide technical review services for the Inland Feeder Project.	\$240,000	R
TONY HERTZ PHOTOGRAPHY	87880				Corporate Resources	To provide as-needed digital photography services for MWD functions and events. RFQ 812	\$24,850	R
TOTAL RESOURCE MANAGEMENT, INC.	87518		12-JUN-07	7-8	Corporate Resources	To install the Maximo transportation manager module and provide and install a fuel management system. RFP 822	\$944,559	
TRAVEL STORE, INC.	65049				Corporate Resources	To provide travel services including air, train, car rental and hotel accommodations. (Closed 4/17/08) RFP 651	\$105,000	
URS CORPORATION AMERICAS	73193		13-SEP-05	8-4	Corporate Resources	To provide project management support services for the Mills Capacity Upgrade, Perris Valley Pipeline and Orange County Cross Feeder programs. RFQ 661	\$600,000	R
URS CORPORATION AMERICAS	81458				Corporate Resources	To provide detailed seismic evaluations for Metropolitan structures. RFP 785	\$249,000	R
VALUE MANAGEMENT STRATEGIES, INC.	88368				Corporate Resources	To provide as-needed workshop style, value engineering and constructability review services for a variety of MWD projects. RFP 805	\$245,000	R
VENICE CONSULTING GROUP LP	90851	1			Corporate Resources	To provide computer programming services for various Metropolitan software applications.	\$44,900	R

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### **Quarterly Professional Services Agreements Report**

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From 01-OCT-2007 To 31-DEC-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
VISIONARY INTEGRATION PROFESSIONALS, LLC.	91756	1			Corporate Resources	To provide software and implementation testing services for various MWD applications. RFP 803	\$241,915	
AEI-CASC ENGINEERING, INC.	70949				Water System Operations Group	To provide as-needed environmental services in support of Metropolitan's Capital Improvement Programs. RFP 700	\$240,000	R
CAROLLO ENGINEERS, P.C.	89479				Water System Operations Group	To provide evaluation of the formation and control of N-Nitrosodimethylamine (NDMA) in Metropolitan's treated waters.	\$24,999	
E2 ENVIRONMENTAL, INC.	70950	1			Water System Operations Group	To provide as-needed environmental services. Fiscal-YTD: \$1,811* RFQ 700	\$240,000	R
ESCI ENVIROSERVICES, INC.	85657				Water System Operations Group	To review existing oil spill prevention countermeasures and control plans.	\$24,999	R
GEOPENTECH, INC.	58436	2			Water System Operations Group	To provide remedial measures at Pacific Gas & Electric's Topock facility. Fiscal-YTD: \$27,542*	\$215,000	R
JOHNSON CONTROLS, INC.	72671	1	10-JUN-03	9-4	Water System Operations Group	To provide maintenance services for Metropolitan's facilities surveillance and security equipment.	\$1,143,344	
LABORATORY DATA CONSULTANTS, INC.	80092				Water System Operations Group	To provide performance audit of the Thermo LIMS water quality testing system.	\$24,999	R
LIFE CYCLE ENGINEERING, INC.	82644				Water System Operations Group	To provide review and assessment of WSO's maintenance practices. Fiscal-YTD: \$71,676* RFQ 810	\$247,000	R
NETWORK ENVIRONMENTAL SYSTEMS	56019				Water System Operations Group	To provide regulatory mandated documentation and documentation for the International Standard Organization related to Metropolitan's hazardous materials policies and procedures.	\$20,000	R

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### **Quarterly Professional Services Agreements Report**

#### **Agreement Detail (Exhibit C)**

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
OPCON TECHNOLOGIES, LLC	89562				Water System Operations Group	To provide video production, technical documentation, knowledge capture related to MWD treatment plant operations.	\$225,000	
PINNACLE ONE	90146				Water System Operations Group	To review existing reporting, documentation and procedures for tracking actual cost related to operation support services.	\$24,750	
PROCESS APPLICATIONS, INC.	89956				Water System Operations Group	To provide training and workshops related to start-up and process optimization services at Skinner Water Treatment Plant.	\$227,700	
REGENTS OF THE UNIVERSITY OF CALIF	88922				Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project #701740)	\$433,700	
TESTAMERICA	61468	3			Water System Operations Group	To provide environmental testing services for chemical and microbiological analysis. RFP 646	\$43,500	R
TETRA TECH, INC.	70958				Water System Operations Group	To provide as-needed environmental site assessments for Metropolitan's distribution system. RFQ 687	\$240,000	R
THE PHYLMAR GROUP, INC.	90658				Water System Operations Group	To research MWD health and safety organizational/compliance programs to recommend improvements.	\$24,999	
UNIVERSITY OF CALIFORNIA, LOS ANGELES	87888				Water System Operations Group	U.S. EPA Grant: "Desalination Research and Innovation Partnership - EPA III"	\$270,500	
WILLIAM DR., MITCH	89478				Water System Operations Group	Provide evaluation of the formation and control of N-Nitrosodimethylamine (NDMA) in Metropolitan's treated waters.	\$24,999	
AKM CONSULTING ENGINEERS	68851				Water Resources Management Group	To provide State Water Project modeling services. RFQ 683	\$20,000	R

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
CAMP DRESSER & MCKEE, INC.	84968				Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$40,000	
CH2M HILL, INC.	84971	1			Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$70,000	
DCSE, INC.	68849				Water Resources Management Group	To provide State Water Project modeling. RFQ 683	\$120,000	R
DCSE, INC.	84972				Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$40,000	
DUDEK	89079				Water Resources Management Group	To provide landscape technical advisory and irrigation system retrofit evaluation services. RFP 824	\$200,000	R
E2 ENVIRONMENTAL, INC.	68867	2			Water Resources Management Group	To provide technical review and evaluation of project applications for the Industrial Process Improvement Program. RFQ 734	\$20,000	R
ECONOMIC INSIGHTS	73083	1			Water Resources Management Group	To review and provide guidance related to CALFED Bay/Delta water supply proposals and issues. Fiscal-YTD: \$5,400* RFQ 750	\$40,000	R
HDR/SWRI	73085	1			Water Resources Management Group	To provide technical support for various reports, briefing materials and presentations related to water resource and quality analysis for SWP. RFQ 750	\$50,000	R

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
INTERA, INC.	86449				Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFQ 756	\$200,000	R
JAMES RAGAN ASSOCIATES	73117				Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality analyses for SWP. RFQ 750	\$40,000	R
KENNEDY/JENKS CONSULTANTS, INC.	71730				Water Resources Management Group	To provide technical review and evaluation of project applications for the Industrial Process Improvement Program. RFQ 734	\$20,000	R
MALCOLM PIRNIE, INC.	91308				Water Resources Management Group	To provide workshops for MWD employees on way to increase groundwater storage.	\$24,950	
MAPVISION TECHNOLOGIES, INC.	74370				Water Resources Management Group	To provide expert advice on Metropolitan's risk in short-, mid- and long-term power resource issues. RFQ 729	\$220,000	
MWH AMERICAS, INC.	73086				Water Resources Management Group	To provide technical writing support related to the State Water Project. RFQ 750	\$70,000	R
NATIONAL ECONOMIC RESEARCH ASSOCIATES	84967				Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$40,000	
PARSONS WATER AND INFRASTRUCTURE, INC.	73115				Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations related to the State Water Project. RFQ 750	\$100,000	R

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### **Quarterly Professional Services Agreements Report**

#### **Agreement Detail (Exhibit C)**

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
THE DANGERMOND GROUP, INC.	73119				Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality analysis for State Water Project. RFQ 750	\$50,000	R
VAN DYKE LANDSCAPE ARCHITECTS	89080				Water Resources Management Group	To provide landscape technical advisory and irrigation system retrofit evaluation services. RFP 824	\$200,000	R
WATER 3 ENGINEERING, INC.	89337				Water Resources Management Group	To provide a study on labor costs for the operation and maintenance of water recycling and groundwater recovery projects. (Closed 4/23/08)	\$24,904	
WATERWISE CONSULTING	89081				Water Resources Management Group	To provide landscape technical advisor services and landscape irrigation system retrofit evaluation services. RFP 824	\$200,000	R
KPMG, LLP	91757				Office of the Auditor	To provide quarterly and annual audits and examine MWD's financial statements for fiscal years 2008, 2009, and 2010. RFP 837	\$1,035,250	
BRIGGS FIELD SERVICES, INC.	71724				Real Property Development & Management	To provide real estate support services including acquiring rights of way and expert testimony in condemnation trials. RFQ 685	\$249,000	
DEL RICHARDSON & ASSOCIATES, INC.	73242				Real Property Development & Management	To provide real estate support services including acquiring rights of way, entry permits, and easements. RFQ 685	\$249,000	R
EP BUSINESS DEVELOPMENT CORPORATION	73364				Real Property Development & Management	To provide real estate related support services including negotiating & acquiring rights of way, and expert testimony on condemnation matters. RFQ 685	\$249,000	R
FIRST AMERICAN COMMERCIAL REAL ESTATE, SERVICES, INC	82389				Real Property Development & Management	To appraise, acquire, and manage real property including appraisal of easements, corridors and other right of way. RFQ 789	\$225,000	R

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### **Quarterly Professional Services Agreements Report**

#### **Agreement Detail (Exhibit C)**

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From 01-OCT-2007 To 31-DEC-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope		Maximum Amount Payable	
GEORGE HAMILTON JONES, INC.	83178				Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights-of-way. RFQ 789		\$225,000	F
HENRY NUNEZ COORDINATED LAND SERVICES	73363				Real Property Development & Management	To provide real estate support services including negotiationg and acquiring rights of way, easements and expert testimony for condemnation of real property. RFQ 685		\$249,000	F
LEA ASSOCIATES, INC.	83179				Real Property Development & Management	To appraise, acquire, and manage real property including appraisal of easements, corridors, and other rights of way. RFQ 789		\$225,000	F
PARKCENTER REALTY ADVISORS	83177				Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights of way. RFQ 789		\$225,000	F
REVENUE EXPERTS, INC.	89715				Real Property Development & Management	To provide citation processing and collection services.		\$20,000	F
PEOPLEFILTER TECHNOLOGY, LLC	81651	2			Human Resources Section	To provide HR short-term recruitment and talent acquisition. Fiscal-YTD: \$61,418*		\$75,000	F
Total	Number of A	greements	97	=			Totals	\$18,000,330	

\*\*\* End of Report \*\*\*



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### **Quarterly Professional Services Agreements Report Agreement Detail (Exhibit D)**

#### Grants

From 01-OCT-2007 To 31-DEC-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
ARIZONA STATE UNIVERSITY	68217				Water System Operations Group	GRANT: To provide research for "Occurrence and Formation of Nitrogenous Disinfection By-Products."	\$96,000	\$84,588
CITY OF ONTARIO	82255				Water System Operations Group	GRANT: "Remediation of Perchlorate- Contaminated Well Water." (Project #701718)	\$192,400	\$115,440
HYDROQUAL, INC.	76598				Water System Operations Group	AWARF GRANT: "Challenge Organisms for Inactivation of Viruses by Ultraviolet Treatment." To provide research in using UV light for drinking water disinfection.	\$30,000	\$1,696
ORANGE COUNTY WATER DISTRICT	52374				Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II" (Project #701673) (Closed 2/8/08)	\$299,697	\$104,166
PIRNIE, INC., MALCOLM	57399	3			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project #701632)	\$164,316	\$161,291
PURDUE UNIVERSITY	58434				Water System Operations Group	GRANT: DWR - "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project #10288)	\$200,179	\$192,791
PURDUE UNIVERSITY	76602				Water System Operations Group	AWWARF GRANT "Challenge Organisms for Inactivation of Viruses by Ultraviolet Treatment."	\$150,978	\$73,998
REGENTS OF THE UNIV OF CALIF RIVERSIDE	58445	1			Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership - EPA III."(Project#701674)	\$200,000	\$177,119
REGENTS OF THE UNIVERSITY OF CALIFORNIA	46863	3			Water System Operations Group	GRANT: Watershed protection in regards to the Flood Protection Act. (Project #701676)	\$236,667	\$171,062
REGENTS OF THE UNIVERSITY OF CALIFORNIA	41809	2			Water System Operations Group	GRANT: Watershed protection in regards to the Flood Protection Act. (Project #701676)	\$332,245	\$0



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### **Quarterly Professional Services Agreements Report Agreement Detail (Exhibit D)**

#### Grants

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
REGENTS OF THE UNIVERSITY OF CALIFORNIA	52378				Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project #701673)	\$243,000	\$225,426
REGENTS OF THE UNIVERSITY OF CALIFORNIA	52377				Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership". EPA II supports DRIP Project. (Project #701673)	\$243,000	\$195,514
REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	41810	1			Water System Operations Group	GRANT: "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act."	\$345,000	\$146,574
RITTMANN, DR. BRUCE E.	57400	1			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project# 701632)	\$8,000	\$8,000
SAN DIEGO COUNTY WATER AUTHORITY	41811	3			Water System Operations Group	GRANT: DWR - "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project#701676)	\$1,049,000	\$74,684
SANTA CLARA VALLEY WATER DISTRICT	52375	1			Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership ' EPA II" (Project #701673) (Closed 3/24/08)	\$243,000	\$0
SANTA CLARA VALLEY WATER DISTRICT	41808				Water System Operations Group	GRANT: "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project 701676)	\$557,000	\$0
TEXAS AGRICULTURAL EXPERIMENT STATION	63649	1			Water System Operations Group	GRANT: "Detection of Infectious Cryptosporidium in Filtered Drinking Water."	\$246,697	\$124,147
THE UNIVERSITY OF NORTH CAROLINA	71731				Water System Operations Group	EPA GRANT: Four Lab Study: Priority Chlorination Disinfection Byproduct Analysis. (Project#701700)	\$90,000	\$90,000
WATER QUALITY & TREATMENT SOLUTIONS, INC.	80365	1			Water System Operations Group	GRANT: EPA - To research issues related to the application of hydrogen based biological treatment for removal of perchlorate from groundwater.	\$496,000	\$73,606



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### **Quarterly Professional Services Agreements Report Agreement Detail (Exhibit D)**

#### Grants

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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
WEST BASIN MUNICIPAL WATER DISTRICT	41807	1			Water System Operations Group	GRANT: Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act. (Project #701676)	\$564,580	\$0
WEST BASIN MUNICIPAL WATER DISTRICT	52372	1			Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project#701673)	\$98,000	\$0
Tota	ıl Number of A	greements	22	=		Totals	\$6,085,759	\$2,020,102

\*\*\* End of Report \*\*\*



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# Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
NEW HORIZONS COMPUTER LEARNING CTR.	60897				Chief Executive's Office	To provide computer application and technical training. (Closed 12/7/07) RFP 634	\$30,000 <b>R</b>	\$600	Provided a variety of computer training classes to enhace use of Metropolian computer applications to 81 Metropolitan employees.
OPTIONS MARKETING RESEARCH & CONSULTING, INC.	88565	1			External Affairs Group	To provide advisory and consulting services regarding a regional water utility branding campaign. (Closed 10/29/07)	\$24,980	\$24,980	Provided actionable information about the water system awareness of locally influential people, and recommendations on how to craft the most positive identity and image (brand) for MWD or Southern California water utilitites as a whole.
HORN & ASSOCIATES, INC.	78406				Chief Financial Officer	To provide duplicate payment audit services. (Closed 12/17/07) RFP 775	\$75,000	\$36,875	Provided duplicate payment audit services. Recovered \$105,357.04 of duplicate payments and erroneous utility user tax and Federal excise tax payment.
CH2M HILL, INC.	60458				Corporate Resources	To provide value engineering, benchmarking and QA/QC services for the Multi-Agency CIP Performance Benchmarking Program. (Closed 10/19/07) RFP 624	\$240,000 <b>R</b>	\$10,080	Provided value engineering studies, benchmarking, QA/QC services and performance measures for the Weymouth fabrication, Machine and Coating Shops Expansion Project Value Engineering Study.
CH2M HILL, INC.	51550		12-MAR-02	9-5	Corporate Resources	To provide water treatment process engineering services for the Oxidation Retrofit Program. (Closed 12/6/07) RFP 556	\$500,000	\$135,916	Prepared a chlorine dioxide study. This study was used in evaluating other technologies to ozone as part of the Ozone Retrofit Program.
DR MCNATTY AND ASSOCIATES	89124				Corporate Resources	To assess Metropolitan's use of the Primavera software application in support of the integrated budget management system. (Closed 11/20/07)	\$10,411	\$10,411	Provided specialty consulting services with expertise in enterprise software business solutions.



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## Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
DUDEK & ASSOCIATES, INC.	A04767	2	27-OCT-94	8-4	Corporate Resources	To provide survey, and mapping services for San Diego Pipeline No. 6 Project. (Closed 10/29/07) RFP 122	\$880,000	\$648,758	Provided survey and mapping services for the San Diego Pipeline No. 6 Project.
JONES & STOKES ASSOCIATES, INC.	56614				Corporate Resources	To provide on-call biological resources management services. (Closed 12/17/07) RFP 602	\$150,000 R	\$0	Provided on-call biological resource management services on key projects, technical and regulatory environmental services at the Lake Mathews Reserve, and various other services.
MACTEC ENGINEERING AND CONSULTING	54077	1			Corporate Resources	To provide on-call geotechnical services. (Closed 12/6/07) RFP 559	\$249,000 <b>R</b>	\$628	Provided geotechnical consulting services in support of projects such as Diemer Solids Handling and Weymoth ORP. This work included geotechnical engineering and geological analyses, fieLd exploration, laboratory testing and report preparation.
MOFFATT & NICHOL ENGINEERS	51139	4	09-DEC-03	8-2	Corporate Resources	To provide design services for the DVL Recreation Project. (Closed 12/17/07) RFP 581	\$1,213,600	\$1,189,179	Provided design services and construction support for Diamond Valley Lake East Marina facilitites, including boat ramps, parking facilities, wave attenuators, and utilities.
MWH AMERICAS, INC.	60459	2			Corporate Resources	To provide value engineering, quality assurance and quality control for various engineering projects. (Closed 10/19/07) RFP 624	\$240,000 <b>R</b>	\$107,045	Provided value engineering/constructability technical studies, benchmarking, QA/QC services and performance measures for the Multi-Agency CIP Performance Benchmarking Program.
SAN BERNARDINO COUNTY MUSEUM	56608				Corporate Resources	To provide as-needed paleontologic resource management services. (Closed 10/29/07) RFP 602	\$100,000 R	\$12,289	Provided as-needed environmental services for various projects including: DVL sewerline, valley wide paleontogic monitoring, Skinner filtration plant.



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### Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
TECTONICS	51136	2	08-JUL-03	8-4	Corporate Resources	To provide architectural services for Skinner Oxidation Retrofit Program. (Closed 12/6/07) RFP 555	\$1,500,000	\$1,196,709	Provided architectural drawings and specifications for construction of the Skinner ORP facilities.
URS CORPORATION AMERICAS	57617				Corporate Resources	To provide on-call geotechnical services for various projects within our service area. (Closed 12/6/07) RFQ 559	\$249,000 <b>R</b>	\$12,618	Provided consulting services in support of projects such as CRA Tunnels Rehabilitation and Jensen Solids Handling. This work included geotechnical engineering and geological analyses, field exploration, laboratory testing and report preparation.
VALUE MANAGEMENT STRATEGIES, INC.	60460				Corporate Resources	To provide value engineering, benchmarking and QA/QC services. (Closed 10/19/07) RFP 624	\$240,000 <b>R</b>	\$6,697	Provided value engineering/constructability studies, benchmarking, QA/QC services and performance measures for Diemer WWRP 3 Value Engineering Study and Second Lower Cross Feeder Constructability Study.
ORANGE COUNTY WATER DISTRICT	58431	2			Water System Operations Group	GRANT: 1) CEC - Energy usage, water supply reliability, and water quality (Project#701675) 2) DWR - Watershed protection for the Flood Protection Act (Project #701676) (Closed 12/10/07)	\$25,000	\$21,900	Provided valuable analytical work to evaluate fouling of reverse osmosis membranes used during desalination of brackish water. This agreement supported projects under the Desalination Research and Innovation Partnership program.
SONOMA COUNTY WATER AGENCY	52376				Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership". EPA II supports DRIP Project. (Project #701673) (Closed 10/29/07)	\$188,000	\$172,985	Fulfilled MWD's obligation to U.S. EPA to conduct pilot-scale research on the efficacy of RO to remove EDCs and PPCPs from secondary treated wastewater.



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# Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
U.S. BUREAU OF RECLAMATION	66418	1			Water System Operations Group	GRANT: To provide research services for the Rio filtration project for the Water Improvement Center. (Project#102888) (Closed 12/10/07)	\$583,000	\$583,000	Provided valuable services to house, operate, and maintain several research equipment ranging in size from 20 gpm to .065. The equipment was used to evaluate RO desalination to achieve greater than 90% reacovery for Colorado River water.
DCSE, INC.	54403	3			Water Resources Management Group	To provide on-call economic services for resource planning and water resource issues. (Closed 10/19/07) RFQ 605	\$235,000	\$235,000	Provided economic, statistical, resource analysis and expertise in support of water resource management and planning efforts.
DUDEK & ASSOCIATES, INC.	61470				Water Resources Management Group	To provide landscape expertise regarding irrigation, plant usage, and to support the Protector del Agua program. (Closed 12/6/07) RFP 672	\$125,000 <b>R</b>	\$7,706	Provided landscape program technical assistance and professional advice.
INSIGHTS WORLDWIDE RESEARCH	86365				Water Resources Management Group	To provide analysis of the effectiveness of MWD's commercial conservation incentive program. (Closed 10/19/07)	\$24,925	\$24,900	Provided valuable feedback from market research performed with incentive customers, commercial suppliers, member agency representatives, and third party vendors.
OPTIONS MARKETING RESEARCH & CONSULTING, INC.	86366				Water Resources Management Group	To conduct analysis of MWD's current residential conservation incentive program. (Closed 10/19/07)	\$24,700	\$24,700	Provided feedback for residential conservation program to help improve program participation and effectiveness. Market research came from residential program participants, non-participants and member agency representatives.



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# Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
STRATEGIC CONSULTING & RESEARCH	86364				Water Resources Management Group	To provide research and market analysis for the California friendly rebate program. (Closed 10/19/07)	\$24,958	\$24,958	Provided valuable program feedback on ways to improve participation. Feedback came from recent new home buyers, home builders, Green building representatives, and member agency representatives.
THORNHILL ASSOCIATES	86362				Water Resources Management Group	To conduct a thorough analysis of Metropolitan's current landscape conservation incentive program. (Closed 10/19/07)	\$24,600	\$24,600	Provided valuable program feedback that will be used to improve landscape conservation program participation and process.
ANCHOR ENVIRONMENTAL, LLC	56868	1			General Counsel	To provide assistance with the FERC re-licensing process for Oroville Dam. (Closed 11/23/07)	\$75,000	\$27,719	Provided assistance in identifying opportunities, constraints, limitations, uncertainty, cost, performance, legal and institutional issues, and technical feasibility of fish passage proposals related to the Oroville Project and Feather River.
KPMG, LLP	85054		13-MAR-07	7-6	Office of the Auditor	To perform Metropolitan's annual financial audit. (Closed 12/17/07)	\$295,000	\$291,950	Provided good professional external audit services.
HULL & ASSOCIATES, INC., BRUCE W.	57391				Real Property Development & Management	To provide on-call real estate services. (Closed 10/10/07) RFP 599	\$142,000 <b>R</b>	\$0	Consutlant was not used.
ACCRETIVE SOLUTIONS	88188	1			Human Resources Section	To provide as-needed audit and accounting/finance support services. (Closed 11/20/07)	\$230,000 <b>R</b>	\$229,650	Provided professional external audit services.
THE WRITING COMPANY	76826				Human Resources Section	To provide professional business writing training to Metropolitan management and professional staff. (Closed 12/7/07)	\$24,700	\$11,700	Provided a variey of writing skills training courses on business and technical writing to 142 Metropolitan employees and managers.



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### Quarterly Professional Services Agreements Report Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-OCT-2007 To 31-DEC-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
THE WRITING INSTITUTE	76695				Human Resources Section	To provide training workshops for Metropolitan staff on the subject of business writing for results. (Closed 12/7/07)	\$24,999	\$5,100	Delivered sessions of Everyday Business Writing skills training to 79 Metropolitan employees.
Total	Number of Aç	greements	30	_		Totals	\$7,748,873	\$5,078,652	

\* \* \* End of Report \* \* \*