

- Annual Report of Consulting and Professional Service Agreements for Fiscal Year 2006/07

Summary

Pursuant to Administrative Code Section 2700(b), the Annual Report of Consulting and Professional Service Agreements for FY 2006/07 is submitted in this report.

Attachments

The exhibits list agreements administered by the Department of the General Manager that were recorded as active during FY 2006/07. Under each exhibit, the agreements are listed alphabetically by the administering organization. Exhibit A lists active agreements that are less than \$250,000 per year. Exhibit B lists active agreements over \$250,000 per year. Exhibit C lists open but inactive agreements without contract period expenditures. Some agreements may have fiscal year-to-date expenditures but no expenditures for the reporting contract period. Those agreements are identified with an asterisk and the fiscal year expenditures are listed at the end of the agreement scope. Exhibit D lists agreements funded through outside grants. Exhibit E lists agreements terminated during FY 2006/07. The exhibits include agreements administered by the Legal Department for the General Manager.

Detailed Report

The amount expended on professional services totaled \$78 million, of which 16% was for sole-source contracts.

A summary of agreement activity for the Department of the General Manager during the fiscal year is provided in the following table.

Active Agreements during FY 2006/07	Number of Sole-Source Agreements	Percentage of Sole-Source Agreements	Terminations During FY 2006/07	Active Agreements at the End of FY 2006/07
601	134	22%	174	427

The Legal Department reported 87 agreements during the fiscal year. The Legal Department's fiscal year expenditures totaled \$4.8 million with 21 terminations. These agreements are reported in a separate listing by the Legal Department due to confidentiality.

There are no statutorily imposed procedures that Metropolitan must follow in selecting professional services consultants. Professional services are exempt from competitive bidding, and according to case law, should be awarded on the basis of qualifications and quality of work, not just cost.

Contracts not made as a result of competition were awarded in compliance with Administrative Code Section 8140, which exempts contracts under \$25,000; contracts for services whose rates are fixed by governmental regulation; contracts with other governmental agencies; contracts for insurance; or contracts where competition would not provide an advantage for the District.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

**Active Agreements \$250,000 and Under
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
BIDNET	67616	2	Chief Executive's Office	To provide programming service for MWD's Business Outreach Program. (Closed 4/24/08)	\$20,000	\$18,080
COMMUNITY ACTION EPA, INC.	68854		Chief Executive's Office	To provide employee assistance services. RFP 707	\$200,000	\$91,020
GCG ROSE & KINDEL	77962		Chief Executive's Office	To provide assistance with developing media, legislative and communications strategies and coordination. (Closed 4/16/08)	\$130,000	\$120,000
JOHN W. HARRIS & ASSOCIATES	71743		Chief Executive's Office	To provide legal services and advice on human resource issues to the H.R. Manager and Executive Vice President. (Closed 2/7/08)	\$61,000	\$60,900
KORN/FERRY INT'L FUTURESTEP, INC.	83728		Chief Executive's Office	To provide search and placement services for the recruitment of MWD's Director of Human Resources.	\$75,000	\$65,675
M CREATIVE GROUP, INC.	83078	1	Chief Executive's Office	To provide as-needed videography, editing and post production services. RFQ 758	\$75,000	\$39,812
MAJOR, LINDSEY & AFRICA-SO. CALIF. LLC	71726		Chief Executive's Office	To provide assistance with recruitment search for the position of General Counsel. (Closed 9/10/07)	\$90,000	\$81,435
MANAGEMENT PARTNERS, INC.	82076		Chief Executive's Office	To provide consulting services related to human resource issues including advising the Chief Administrative Officer regarding class compensation. (Closed 2/7/08)	\$20,000	\$5,500
MIKE ROOS AND COMPANY	78832	1	Chief Executive's Office	To provide analysis of federal and state legislation and assess impact on Metropolitan.	\$204,000	\$130,000
NETWORK, INC.	57799	1	Chief Executive's Office	To develop and operate an Ethics and Compliance Hotline Program.	\$10,000 R	\$4,250
NEW HORIZONS COMPUTER LEARNING CTR.	60897		Chief Executive's Office	To provide computer application and technical training. (Closed 12/7/07) RFP 634	\$30,000 R	\$5,704
NOSSAMAN, GUTHNER, KNOX & ELLIOTT LLP	79317		Chief Executive's Office	To assist with services related to the recruitment of a new General Counsel for Metropolitan.	\$40,000	\$25,400

RATHBD01 R=Renewable Annual Service Agreement, maximum 3-year term. Subsequent years require approval by the Chief Operating Officer.

Reporting Period Expenditure - For renewable annual service agreements only, expenditures incurred in the current contract year are included.
For all other contracts, expenditures from contract execution through the end of the reporting period are included.

Administrative Code Section 8103(i) exempts contracts for insurance, or professional, artistic, scientific, or technical services from competitive bidding.



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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
SDC & ASSOCIATES, INC.	83908		Chief Executive's Office	To provide on-site training sessions on construction management and administration through MWD's Business Outreach Program.	\$8,000	\$4,000
THE HAWKINS COMPANY	79987		Chief Executive's Office	To provide recruitment services for Human Resources. (Closed 1/18/08)	\$35,000	\$28,776
APCO WORLDWIDE, INC.	78410		External Affairs Group	To provide assistance with internal and external communications such as press releases and fact sheets. (Closed 7/27/07)	\$24,999	\$20,245
BARKER,, JAMES C., P.C.	63638	5	External Affairs Group	To develop strategies and issues regarding the Colorado River. (Closed 2/26/08)	\$237,000	\$184,832
BARTLETT, BENDALL AND KADESH, LLC	85427		External Affairs Group	To provide legislative consulting services related to storage projects, conveyance, infrastructure, environmental and water protection. (Closed 2/26/08)	\$70,000	\$20,000
CAL POLY POMONA FOUNDATION, INC.	83245		External Affairs Group	To provide advisory services related to solar power technology and the MWD solar boat competition. (Closed 8/24/07)	\$50,000	\$50,000
CAPITOL ADVOCACY, LLC	82339		External Affairs Group	To provide support on legislative issues regarding long-term sustainability for the Bay/Delta Program.	\$155,000	\$65,000
CORNERSTONE GOVERNMENT AFFAIRS, LLC	83508	1	External Affairs Group	To provide legislative consulting services including identifying funding sources for DVL trails, museum, construction and water conservation programs.	\$130,000 R	\$60,066
DAVIS ENERGY GROUP, INC.	77137	1	External Affairs Group	To run a pilot program to introduce LEED for homes program to homebuilders in MWD's service area. (Closed 1/18/08)	\$35,000	\$32,350
DUDEK	80612	2	External Affairs Group	To provide services related to the development of the California Friendly New Home Certification Program. RFP 786	\$100,000	\$37,734
ELLSWORTH CONSULTING, LLC	83506	1	External Affairs Group	To provide lobbying services regarding MWD's federal energy regulatory commission relicensing needs and other initiatives.	\$130,000 R	\$60,955

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
M2G MEDIA	77979		External Affairs Group	To provide as-needed videography, editing and post-production services. RFQ 758	\$125,000	\$69,036
MBI MEDIA	77977		External Affairs Group	To provide as-needed videography, editing and post-production services. RFQ 758	\$125,000	\$4,595
MCGUIRE COMPANY	83507	1	External Affairs Group	To provide legislative analysis and lobbyist services for various MWD projects.	\$130,000 R	\$60,409
RANCHO SANTA ANA BOTANIC GARDEN	62404		External Affairs Group	To provide horticultural expertise to develop a native plant information program for the general public. (Closed 9/14/07)	\$235,000	\$235,000
SLOAT HIGGINS JENSEN & ASSOCIATES	82340		External Affairs Group	To provide strategic legislative advice and advocacy on policy issues including Bay/Delta sustainability.	\$185,000	\$90,000
SPECIALIZED MARKETING SERVICES, INC.	71736		External Affairs Group	To provide direct mail & inventory management services related to Metropolitan's educational & public awareness materials. RFP 751	\$100,000 R	\$31,258
VITA ASSOCIATES, LLC	68857	2	External Affairs Group	To provide design and production services for the annual report. RFP 713	\$48,500 R	\$35,723
BARTEL ASSOCIATES, LLC	60899	5	Chief Financial Officer	To provide actuarial services for MWD's retiree healthcare obligations.	\$80,000	\$29,520
CARL WARREN & CO.	80282		Chief Financial Officer	To provide TPA claims administration for MWD's liability and property claims program. RFP 783	\$130,000 R	\$91,160
FARLEY CONSULTING SERVICES	84613	1	Chief Financial Officer	To provide claims file audit service of Metropolitan's workers' compensation and liability/property claims programs.	\$12,000 R	\$7,900
HILLSWICK ASSET MANAGEMENT	48306	2	Chief Financial Officer	To provide investment management services. RFP 516	\$225,000 R	\$46,462
HORN & ASSOCIATES, INC.	78406		Chief Financial Officer	To provide duplicate payment audit services. (Closed 12/17/07) RFP 775	\$75,000	\$21,664

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MUNI FINANCIAL	68197	1	Chief Financial Officer	Tp provide consulting services and administer the Water Standby Charge Program. RFP 731	\$203,000 R	\$10,047
PUBLIC RESOURCES ADVISORY GROUP	81950		Chief Financial Officer	To provide financial advisory services including information on current market conditions. RFQ 771	\$240,000 R	\$64,258
SHOGREN CAREERS	54398	4	Chief Financial Officer	To provide assistance with Metropolitan's worker's compensation claims.	\$15,000 R	\$2,023
STRATFORD ADVISORY GROUP INC.	51544	4	Chief Financial Officer	To provide investment consulting services and evaluate investment performance.	\$80,000 R	\$42,750
SWAP FINANCIAL GROUP, LLC	70947	1	Chief Financial Officer	To provide financial services on MWD's interest rate swap program. RFQ 740	\$100,000 R	\$50,000
APPLIED EARTHWORKS, INC.	56610	2	Corporate Resources	To provide on-call cultural resource management services. (Closed 8/13/07) RFP 602	\$200,000 R	\$45,944
BIDNET	61480	5	Corporate Resources	To provide web-based solicitation services for purchasing, construction and professional services teams. RFP 648	\$201,000	\$162,230
BONTERRA CONSULTING	82989		Corporate Resources	To provide on-call environmental and technical services for various MWD projects to ensure compliance with CEQA and other related regulations. RFQ 763	\$245,000 R	\$18,529
BRUCKNER & ASSOCIATES	61483	2	Corporate Resources	To provide updates to Metropolitan's emergency plan and evaluate the High Rise Safety training video.	\$8,000	\$3,800
CAL POLY POMONA FOUNDATION, INC.	73957		Corporate Resources	To provide a student intern program for students majoring in engineering.	\$245,000 R	\$200,433
CAMP DRESSER & MCKEE, INC.	78443	1	Corporate Resources	To provide engineering services for Metropolitan's Integrated Area Studies. RFQ 757	\$245,000	\$87,661
CC-OPS INC.	83499	1	Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFQ 572	\$245,000 R	\$40,840

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CH2M HILL, INC.	60458		Corporate Resources	To provide value engineering, benchmarking and QA/QC services for the Multi-Agency CIP Performance Benchmarking Program. (Closed 10/19/07) RFP 624	\$240,000 R	\$10,080
CH2M HILL, INC.	82990		Corporate Resources	To provide on-call environmental planning and management services to support WRM, WSO, and CIP projects. RFQ 763	\$245,000 R	\$8,607
CIBOLA SYSTEMS CORPORATION	44950	5	Corporate Resources	To provide maintenance and support for MWD's audiovisual systems. RFP 509	\$60,000 R	\$26,937
CUADRA ASSOCIATES, INC.	83033		Corporate Resources	To provide software support to upgrade current STAR system to new release. (Close 9/10/07)	\$40,000	\$12,550
DAVID EVANS AND ASSOCIATES, INC.	68221		Corporate Resources	To provide preliminary design services for DVL recreation swim lagoon. (Closed 2/8/08) RFP 668	\$248,927	\$248,927
DIGITAL MAP PRODUCTS, INC.	84974		Corporate Resources	To provide real property data subscription service. RFP 776	\$17,500 R	\$17,500
DURANGO TUNNELLING	77138		Corporate Resources	To provide oversight on Inland Feeder Project underground construction sites and provide technical advisory services.	\$240,000 R	\$24,995
ENVIRO DYNAMICS, INC.	57036	1	Corporate Resources	To provide technical support/upgrades for the Health, Safety and Environmental modules (METS - Metropolitan Employee Training System, Permits, and IR - Incident Reporting). (Closed 8/13/07)	\$140,000	\$72,498
ENVIRONMENTAL SCIENCE ASSOCIATES	53628		Corporate Resources	To provide planning and environmental impact report services. (Closed 8/24/07) RFP 546	\$240,000 R	\$38,540
F.W. KOHL INDUSTRIAL GROUP, INC.	79239		Corporate Resources	To provide as-needed services related to inspection, sampling and testing of fabricated materials. RFP 765	\$240,000 R	\$9,308
GARTNER, INC.	54067	3	Corporate Resources	To provide subscription services for IT on trends and strategic information.	\$247,339	\$122,220

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GEOPENTECH, INC.	82816		Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$244,000	R	\$9,372
HELIX ENVIRONMENTAL PLANNING, INC.	82991		Corporate Resources	To provide on-call environmental planning and management services to support WSO, WRM and CIP projects. RFQ 763	\$245,000	R	\$75,761
HUITT-ZOLLARS, INC.	59673		Corporate Resources	To provide survey and mapping services for parcels 3-317 for the CRA Recordation Project. Board Approved Date :14-OCT-03 Board Letter Num :9-4 RFP 622	\$53,000		\$34,980
ICF INTERNATIONAL	82403		Corporate Resources	To provide initial inventory of greenhouse gas emissions for carbon footprint analysis related to various MWD operations. (Closed 8/10/07)	\$30,000		\$30,000
INFORMATION MANAGEMENT RESOURCES, INC.	86422		Corporate Resources	To provide project management services and quality assurance for network infrastructure upgrade project. RFP 572	\$243,000	R	\$19,035
INGENIOUS INFORMATION TECHNOLOGY INC.	83290		Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFP 572	\$245,000		\$23,734
INNOVENT SOLUTIONS, INC.	74818		Corporate Resources	To provide technical information technology support for the ACTUATE report software program.	\$24,999		\$2,550
JONES & STOKES ASSOCIATES, INC.	56614		Corporate Resources	To provide on-call biological resources management services. (Closed 12/17/07) RFP 602	\$150,000	R	\$44,735
JONES & STOKES ASSOCIATES, INC.	82992		Corporate Resources	To provide on-call enviromental planning and management services to support WRM, WSO and CIP projects. RFQ 763	\$245,000	R	\$97,968
KEMA, INC.	67614	1	Corporate Resources	To provide a comprehensive vulnerability assessment of MWD's business networks and SCADA system. (Closed 8/14/07) Board Approved Date :13-JUL-04 Board Letter Num :8-9 RFP 730	\$220,000		\$177,028
KORBIN, GREGG E.	A03997	8	Corporate Resources	To provide geological and geotechnical services for the Inland Feeder Project.	\$240,000	R	\$6,408

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LOS PADRINOS OF SOUTHERN CALIF. INC.	47437	1	Corporate Resources	To provide on-call services for weed abatement, site maintenance, graffiti removal, etc.	\$240,000		\$32,571
LSA ASSOCIATES, INC.	81958		Corporate Resources	To provide on-call environmental and technical services to support WSO, WRM and CIP program. RFQ 763	\$245,000	R	\$156,527
MARRS SERVICES, INC.	63634	1	Corporate Resources	To provide permit acquisition services for the Cross Connection Project. Board Approved Date :14-SEP-04 Board Letter Num :9-2 RFQ 654	\$250,000		\$117,320
MATERIAL AND CONTRACT SERVICES	86726		Corporate Resources	To provide a location system for MWD's eight warehouse locations. (Closed 7/31/07)	\$24,999		\$24,999
MICROLINK ENTERPRISE, INC.	83289		Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFP 572	\$245,000		\$10,685
MOODY INTERNATIONAL INC.	79240		Corporate Resources	To provide inspection, sampling, and testing of fabricated materials including steel pipe, mechanical and electrical equipment and large diameter valves. RFP 765	\$200,000	R	\$20,322
MWH AMERICAS, INC.	60459	2	Corporate Resources	To provide value engineering, quality assurance and quality control for various engineering projects. (Closed 10/19/07) RFP 624	\$240,000	R	\$65,287
ON-SITE TECHNICAL SERVICES	79238		Corporate Resources	To provide services including inspection, sampling and testing of fabricated materials. RFP 765	\$240,000	R	\$138,688
P. MURPHY & ASSOCIATES	77015	2	Corporate Resources	To provide quality assurance services for the Supervisory Control and Data Acquisition (SCADA) capital development program. (Closed 1/18/08) RFP 572	\$239,750		\$171,677
P. MURPHY & ASSOCIATES	86756		Corporate Resources	To provide project management services related to Phase Two Information Security Remediation project and the Board Technology Upgrade project. RFP 572	\$243,000	R	\$11,400
PHILLIPS MINING, GEOTECHNICAL & GROUTING	35300	4	Corporate Resources	To participate on Metropolitan's Inland Feeder Project Technical Edit and Review Committee for the Arrowhead Tunnels Project.	\$249,999	R	\$36,580

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
PRIME NET, INC.	84277		Corporate Resources	To provide consulting services related to the selection of a new voice system architecture to meet MWD's business and technical requirements. RFP 572	\$241,370	\$6,544
PROJECTLINE TECHNICAL SERVICES, INC.	82685	1	Corporate Resources	To provide maintenance management services for MWD's Strategic Operation Maintenance Management System (SOMMS) Project. RFP 572	\$243,000 R	\$145,080
PSOMAS & ASSOCIATES	65045	2	Corporate Resources	To provide GIS database services for analyzing perchlorate contamination in groundwater. (Closed 8/24/07) RFP 572	\$50,000	\$12,627
RALPH'S PHOTOGRAPHY SERVICES	60281	2	Corporate Resources	To provide as-needed photographic services. (Closed 7/31/07) RFP 573	\$24,500 R	\$275
RESOURCEXPERTS	82472	1	Corporate Resources	To provide testing services for the PC Replacement project. RFP 572	\$239,750	\$222,295
SAN BERNARDINO COUNTY MUSEUM	56608		Corporate Resources	To provide as-needed paleontologic resource management services. (Closed 10/29/07) RFP 602	\$100,000 R	\$764
SCHENBERGER, TAYLOR, MC CORMICK & JECKER, INC.	56626	1	Corporate Resources	To provide on-call real estate services. (Closed 8/10/07) RFP 599	\$132,000 R	\$24,500
SNYDER, GARY M.	74232		Corporate Resources	To provide construction management inspection services for completion of the Inland Feeder Program and the Arrowhead Tunnels. (Former Employee)	\$245,000 R	\$29,580
SPERRY, P. E.	35299	3	Corporate Resources	To provide technical review services for the Inland Feeder Project. Board Approved Date :16-JUN-00	\$110,000 R	\$13,100
STACK COMPUTER CORPORATION	73675	1	Corporate Resources	To provide information technology technical support services for network enterprise UNIX & SAN/NAS computer environments.	\$25,000 R	\$23,730
SYSTEMS INTEGRATED, LLC	38951	4	Corporate Resources	To provide software support services for SCADA.	\$230,000 R	\$140,000

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TECHNOLOGY INTEGRATION GROUP	83497	1	Corporate Resources	To provide client desktop and laptop technical services for the PC Replacement Project. RFP 572	\$245,000		\$2,592
U.S. LABORATORIES	60290		Corporate Resources	To provide fabrication inspection, material testing and nondestructive services as needed. RFQ 663	\$245,000	R	\$55,454
UNITED INSPECTION & TESTING, INC.	80190		Corporate Resources	To provide as-needed soil and concrete testing/inspection services. RFP 779	\$245,000	R	\$143,992
URS CORPORATION AMERICAS	57617		Corporate Resources	To provide on-call geotechnical services for various projects within our service area. (Closed 12/6/07) RFQ 559	\$249,000	R	\$11,996
URS CORPORATION AMERICAS	57033	1	Corporate Resources	To provide on-call environmental services. (Closed 8/13/07) RFQ 546	\$240,000	R	\$108,012
VALUE MANAGEMENT STRATEGIES, INC.	60460		Corporate Resources	To provide value engineering, benchmarking and QA/QC services. (Closed 10/19/07) RFP 624	\$240,000	R	\$6,697
WORK TECHNOLOGY CORPORATION	75237		Corporate Resources	To provide IT services related to the maintenance and integration of the Worktech software application.	\$24,999		\$19,503
3E COMPANY	67608		Water System Operations Group	To provide materials safety data management services. RFP 699	\$60,250	R	\$47,830
ACE & STEWART DETAILING, INC.	78153		Water System Operations Group	To provide shop engineering detailing and design services.	\$24,999		\$13,405
ACE & STEWART DETAILING, INC.	87054		Water System Operations Group	To provide review of engineered drawings and sketches and shop detailing evaluation in support of MWD's maintenance support unit. RFP 815	\$150,000	R	\$3,080
AEI-CASC ENGINEERING, INC.	70949		Water System Operations Group	To provide as-needed environmental services in support of Metropolitan's Capital Improvement Programs. RFP 700	\$240,000	R	\$16,202
ASSET GROUP, INC.	79204		Water System Operations Group	To provide environmental services including asbestos lead/survey and industrial hygiene monitoring. (Closed 7/26/07)	\$24,999		\$2,820

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CAL POLY POMONA FOUNDATION, INC.	13998	4	Water System Operations Group	To provide a student intern program for students majoring in science.	\$245,000 R	\$37,900
CAMP DRESSER & MCKEE, INC.	61472	1	Water System Operations Group	To conduct a study titled "Bromate Control Study" related to the use of ozone at the filtration plants.	\$25,000	\$7,963
CH DIAGNOSTIC & CONSULTING SERVICE, INC.	57402	1	Water System Operations Group	To provide a complex water analysis mandated by the EPA.	\$45,000	\$17,645
CLARK SEIF CLARK, INC. (CSC)	83077	1	Water System Operations Group	To provide industrial hygiene services including Cal-Osha compliance surveys at various MWD sites. RFP 772	\$100,000 R	\$4,346
CLINE, NEIL M.	48314	2	Water System Operations Group	To provide technical review of the DRIP program.	\$11,000	\$6,173
CPS HUMAN RESOURCE SERVICES	66409		Water System Operations Group	To provide examination material for applicants. (Closed 7/13/07)	\$24,990 R	\$11,044
E2 ENVIRONMENTAL, INC.	70950	1	Water System Operations Group	To provide as-needed environmental services. RFQ 700	\$240,000 R	\$71,262
EMS LABORATORIES, INC.	78905		Water System Operations Group	To provide industrial hygiene laboratory services including evaluating work place chemical hazards. RFP 773	\$25,000 R	\$4,672
ESCI ENVIROSERVICES, INC.	59669	1	Water System Operations Group	To update the Oil Spill Prevention Countermeasures and Control Plan for Skinner and Lake Mathews facilities.	\$24,999	\$21,479
ETEC CONSULTING GROUP LLC	81247		Water System Operations Group	To provide health and safety inspection during pipeline shutdowns for Capital Projects. (Closed 9/27/07)	\$70,000	\$28,827
FIERRO, SERGIO D.	60915	4	Water System Operations Group	To provide maintenance services on nine MWD-owned California Irrigation Management Information System weather stations.	\$99,960	\$70,146
FRANK C. MCGINNIS	85860		Water System Operations Group	To provide advisory services related to underwater diving procedures (SWP). Board Approved Date :11-JUL-06 Board Letter Num :8-3	\$24,999	\$5,018

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements \$250,000 and Under

From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
GEOPENTECH, INC.	58436	2	Water System Operations Group	To provide remedial measures at Pacific Gas & Electric's Topock facility.	\$215,000 R	\$34,099
GEOPENTECH, INC.	63629	1	Water System Operations Group	To provide on-call hydrogeology services for perchlorate remedial activities in Henderson, Nevada. - Kerr McGee and American Pacific. RFP 649	\$200,000 R	\$75,881
GEOPENTECH, INC.	65054	1	Water System Operations Group	To provide geological and hydrogeological evaluation services relating to water quality issues. (Closed 1/25/08)	\$24,999	\$22,460
GILBERT, INC., J.	48312	2	Water System Operations Group	To provide technical review and assessment services for the desalination program.	\$11,000	\$7,131
GLENDALE ADVENTIST OCC MEDICAL	66401	1	Water System Operations Group	To provide occupational medical services. RFP 698	\$170,000 R	\$41,677
GORDON, DR. GILBERT	60445	1	Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$25,000	\$11,898
GROUPS ENGINEERING GROUP, INC.	87053		Water System Operations Group	To provide review of engineered drawings and sketches and shop detailing evaluation in support of MWD's maintenance support unit. RFP 815	\$150,000 R	\$8,034
INDUSTRIAL HYGIENE MANAGEMENT, INC.	83076	2	Water System Operations Group	To provide industrial hygiene services including Cal-Osha compliance surveys at various MWD sites. RFP 772	\$120,000 R	\$80,113
INDUSTRIAL SCIENTIFIC CORPORATION	77470		Water System Operations Group	To provide, maintain, and calibrate ITX gas-monitoring instruments required for confined space and tunnel entries.	\$249,078 R	\$225,072
INSHORE DIVERS, INC.	85861		Water System Operations Group	To provide advisory services related to underwater diving procedures (SWP). Board Approved Date :11-JUL-06 Board Letter Num :8-3	\$24,999	\$6,022
JOSHUA CASEY CORPORATE TRAINING	75308	2	Water System Operations Group	To provided First Responder/Emergency Training to members of Metropolitan's chemical responder teams. RFP 759	\$80,000 R	\$13,847

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
KAZARIANS & ASSOCIATES	57797	2	Water System Operations Group	To provide a chemical risk management program. RFP 560	\$200,000	\$170,344
KLOPFENSTEIN, KEVIN S., M.D.	79174		Water System Operations Group	To provide services related to medical examinations and care for field employees.	\$8,000 R	\$1,510
LA TESTING	78906		Water System Operations Group	To provide industrial hygiene lab services to evaluate workplace chemical hazards. RFP 773	\$25,000 R	\$288
LA TESTING, INC., DBA	57814	2	Water System Operations Group	To provide analysis of industrial hygiene samples. (Closed 8/10/07) RFP 613	\$25,000 R	\$1,453
LABORATORY DATA CONSULTANTS, INC.	80092		Water System Operations Group	To provide performance audit of the Thermo LIMS water quality testing system.	\$24,999 R	\$6,700
LEARN CPR 4 LIFE	70943		Water System Operations Group	To provide medical emergency skills training to MWD employees. RFP 742	\$40,000 R	\$13,380
LEWELLYN TECHNOLOGY, INC.	81583	1	Water System Operations Group	To provide electrical site assessments for various Metropolitan facilities including Lake Mathews and Mills Water Treatment Plant.	\$24,999	\$17,125
LIFE CYCLE ENGINEERING, INC.	82644		Water System Operations Group	To provide review and assessment of WSO's maintenance practices. RFQ 810	\$247,000 R	\$174,552
MILLER, ALEX	84173	1	Water System Operations Group	To provide project support services for MWD's Water Quality Warehouse Query program. (Closed 2/26/08)	\$25,999	\$5,993
NATIONAL SAFETY COMPLIANCE, INC.	82454		Water System Operations Group	To provide services related to California Department of Transportation mandated drug testing.	\$15,000 R	\$2,794
NATIONAL SAFETY COMPLIANCE, INC.	57035		Water System Operations Group	To provide drug and alcohol testing program. (Closed 9/10/07)	\$15,000 R	\$2,385
NAVIGANT CONSULTING, INC.	67613	2	Water System Operations Group	To provide analysis, reports, and advice on matters related to power/energy issues impacting the State Water Project. RFQ 702	\$225,000	\$42,109

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Agreement Detail (Exhibit A)

Active Agreements \$250,000 and Under

From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
NETWORK ENVIRONMENTAL SYSTEMS	56019		Water System Operations Group	To provide regulatory mandated documentation and documentation for the International Standard Organization related to Metropolitan's hazardous materials policies and procedures.	\$20,000 R	\$13,191
NETWORK ENVIRONMENTAL SYSTEMS, INC.	81581		Water System Operations Group	To provide hazardous materials management services, including documentation per ISO standards.	\$24,999 R	\$11,593
NINYO & MOORE	70951		Water System Operations Group	To provide as-needed environmental consulting services. RFQ 700	\$240,000 R	\$70,404
NINYO & MOORE	70957		Water System Operations Group	To provide environmental site assessments for Metropolitan's distribution system. RFQ 687	\$240,000 R	\$166,560
PALENCIA CONSULTING ENGINEERS	75543	1	Water System Operations Group	To provide services related to meeting various requirements for the California Surface Water Treatment Survey.	\$50,000	\$27,885
PROCESS APPLICATIONS, INC.	59688	1	Water System Operations Group	To advise Metropolitan on application of ozone in drinking water.	\$25,000	\$5,299
PROCESS APPLICATIONS, INC.	56017	2	Water System Operations Group	To develop a training workshop on process optimization services at Jensen Filtration plant. (Closed 8/10/07)	\$245,000	\$243,809
RANDALL, MD, MPH, MICHAEL C.	65055		Water System Operations Group	To provide occupational medical consulting services. RFP 697	\$50,000 R	\$13,200
REGENTS OF THE UNIV OF CALIF RIVERSIDE	83376		Water System Operations Group	To provide two studies for Lake Skinner "Water Movement and Sediment Nutrient Flux in Lake Skinner." (Closed 1/19/08)	\$24,000	\$24,000
RICHARD GROUNDS, P.E.	78274		Water System Operations Group	To provide review of engineered drawings and sketches and shop detailing evaluation in support of MWD's maintenance support unit.	\$24,999	\$23,420
SEPARATION CONSULTANTS, INC.	48313	2	Water System Operations Group	To review DRIP program.	\$11,000	\$7,813

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SOLSOURCE ENERGY	76825		Water System Operations Group	To provide studies of available technologies for viable cost-effective solutions to supplementing the local power supply at Skinner. (Closed 9/10/07) RFQ 746	\$49,755	\$48,229
STARR CONSULTING	68212		Water System Operations Group	To provide a Watershed Sanitary Survey for the Colorado River. (Closed 7/31/07)	\$24,999	\$14,520
STATE OF CALIF. DEPT. OF FISH & GAME	12686	1	Water System Operations Group	To provide fishery services for Diamond Valley Recreation.	\$250,000 R	\$100,334
SWISS FEDERAL INSTITUTE FOR ENVIRONMENTAL	59687	1	Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$25,000	\$4,472
TESTAMERICA	61468	3	Water System Operations Group	To provide environmental testing services for chemical and microbiological analysis. RFP 646	\$43,500 R	\$33,669
TETRA TECH, INC.	70958		Water System Operations Group	To provide as-needed environmental site assessments for Metropolitan's distribution system. RFQ 687	\$240,000 R	\$9,228
TRC SOLUTIONS, INC.	81464	1	Water System Operations Group	To provide entry control point standardization and perimeter alarm vehicle barrier defense services. RFQ 784	\$138,565	\$82,514
WATER QUALITY & TREATMENT SOLUTIONS, INC.	59686	2	Water System Operations Group	To provide research services for Bromate control under the new Stage I rules issued by the US Environmental Protection Agency.	\$25,000	\$14,194
WATER TECHNOLOGY TRAINING PROGRAMS, INC.	82910		Water System Operations Group	To provide accredited water treatment and distribution operator certification classes to Metropolitan operators.	\$24,999 R	\$16,666
WECK LABORATORIES, INC.	61469	1	Water System Operations Group	To provide environmental testing services for chemical and microbiological analysis. RFP 646	\$120,000 R	\$72,805
WIMER ASSOCIATES	86551		Water System Operations Group	To provide training for MWD managers in the area of prioritizing and employee accountability. (Closed 2/19/08)	\$19,800	\$6,600

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

**Active Agreements \$250,000 and Under
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
WINEFIELD & ASSOCIATES, INC.	81903		Water System Operations Group	To provide services including preparing environmental permits, reports and monitoring investigations.	\$24,999 R	\$5,528
WOODWARD ERGONOMICS CONSULTING, INC.	81582	2	Water System Operations Group	To perform ergonomic evaluations for employees with repetitive and/or difficult ergonomically related work injuries.	\$24,000	\$5,569
34 NORTH, INC.	68860	2	Water Resources Management Group	To provide State Water Project modeling, GIS mapping, presentations and project visualization support. RFQ 683	\$248,000 R	\$88,874
A&N TECHNICAL SERVICES, INC.	54404	2	Water Resources Management Group	To provide on-call economics services for resource planning and water resource issues. (Closed 9/27/07) RFQ 605	\$150,000	\$117,400
A&N TECHNICAL SERVICES, INC.	82329		Water Resources Management Group	To provide technical assistance with the Integrated Area Study including water demand and supply analysis and demographic research.	\$50,000	\$25,000
BLACK & VEATCH CORPORATION	77383		Water Resources Management Group	To provide research assessing Capital and O&M costs for groundwater storage program facilities. RFP 762	\$150,000	\$46,034
BOLAND, JOHN	80349	1	Water Resources Management Group	To provide services related to the technical review of retail demand forecasts and peaking factors for the Integrated Area Study.	\$65,000	\$27,000
BYRON BUCK AND ASSOCIATES	73084		Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality analyses for SWP. RFQ 750	\$100,000 R	\$33,409
CH2M HILL, INC.	68850		Water Resources Management Group	To provide State Water Project modeling and related technical support for Metropolitan's State Water Project water supply. RFQ 683	\$240,000 R	\$227,908
DCSE, INC.	54403	3	Water Resources Management Group	To provide on-call economic services for resource planning and water resource issues. (Closed 10/19/07) RFQ 605	\$235,000	\$217,225
DUDEK & ASSOCIATES, INC.	61470		Water Resources Management Group	To provide landscape expertise regarding irrigation, plant usage, and to support the Protector del Agua program. (Closed 12/6/07) RFP 672	\$125,000 R	\$41,110

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DZIEGIELEWSKI, BEN	80345	1	Water Resources Management Group	To provide services related to the technical review of retail demand forecasts and peaking factors for the Integrated Area Study. (Closed 4/17/08)	\$65,000	\$25,000
E2 ENVIRONMENTAL, INC.	68867	2	Water Resources Management Group	To provide technical review and evaluation of project applications for the Industrial Process Improvement Program. RFQ 734	\$20,000 R	\$2,527
ECONOMIC INSIGHTS	73083	1	Water Resources Management Group	To review and provide guidance related to CALFED Bay/Delta water supply proposals and issues. RFQ 750	\$40,000 R	\$6,000
ECOPLAN ASSOCIATES, INC.	79922		Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFQ 756	\$150,000 R	\$25,651
GEOPENTECH, INC.	36093	2	Water Resources Management Group	To provide technical review for groundwater conjunctive use programs.	\$210,000	\$151,172
GEORGESON, DUANE L.	78152		Water Resources Management Group	To provide consulting services on water and power resources including research on SWP issues. (Former Employee)	\$190,000 R	\$26,229
HALL, DARWIN	80347	1	Water Resources Management Group	To provide services related to the technical review of retail demand forecasts and peaking factors for the Integrated Area Study. (Closed 4/17/08)	\$65,000	\$25,000
HDR/SWRI	67611	3	Water Resources Management Group	To provide biological and ecosystem restoration service for the Sacramento San Joaquin Delta. RFP 722	\$245,000 R	\$101,160
HYDROSYSTEMS CONSULTING, INC.	68848		Water Resources Management Group	To provide water resource modeling for Metropolitan's State Water Project water supply. RFQ 683	\$70,000 R	\$25,000
INSIGHTS WORLDWIDE RESEARCH	86365		Water Resources Management Group	To provide analysis of the effectiveness of MWD's commercial conservation incentive program. (Closed 10/19/07)	\$24,925	\$24,900
JONES & STOKES ASSOCIATES, INC.	67609	3	Water Resources Management Group	To provide biological and ecosystem restoration services for the Sacramento San Joaquin Delta. RFQ 722	\$245,000 R	\$52,669
JONES & STOKES ASSOCIATES, INC.	54076		Water Resources Management Group	To provide on-call environmental planning services for Weymouth. (Closed 9/10/07) RFP 546	\$240,000 R	\$810

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
KENNEDY/JENKS CONSULTANTS, INC.	71730		Water Resources Management Group	To provide technical review and evaluation of project applications for the Industrial Process Improvement Program. RFQ 734	\$20,000 R	\$4,000
M-CUBED	80001		Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFQ 756	\$100,000 R	\$4,781
MOFFATT & NICHOL ENGINEERS	83084	1	Water Resources Management Group	To provide services to support emergency preparedness measures in the Delta to restrict salinity intrusion from levee breaches.	\$235,000	\$165,977
NATIONAL ACADEMY OF SCIENCES	77624	1	Water Resources Management Group	To provide services to assess the extant body of scientific data and studies regarding Colorado River hydrology. (Closed 8/13/07)	\$30,000	\$30,000
NATIONAL ECONOMIC RESEARCH ASSOCIATES	54405	2	Water Resources Management Group	To provide on-call economic and statistical assessment evaluation for resource planning and water resource issues. (Closed 7/13/07) RFQ 605	\$95,000	\$50,479
NAVIGANT CONSULTING, INC.	80149	1	Water Resources Management Group	To provide hydro benchmarking services for the Hydroelectric Generation and Pumping Plant Benchmarking Program.	\$180,000	\$25,000
OPTIONS MARKETING RESEARCH & CONSULTING, INC.	86366		Water Resources Management Group	To conduct analysis of MWD's current residential conservation incentive program. (Closed 10/19/07)	\$24,700	\$24,700
PEAK INTERNATIONAL	80721		Water Resources Management Group	To provide installation verification services for conservation devices. RFP 774	\$200,000	\$30,612
POWER APPLICATIONS AND RESEARCH	74369		Water Resources Management Group	To provide expert advice regarding Metropolitan's risks and positions related to power resource issues associated with State Water Project. RFQ 729	\$249,000 R	\$3,150
S.P. CRAMER & ASSOCIATES	67610	3	Water Resources Management Group	To provide environmental services for the Sacramento San Joaquin Delta. RFQ 722	\$245,000 R	\$31,613
SCHULTZ, DONALD	65042	1	Water Resources Management Group	To provide training services for the Protector Del Agua Program. (Closed 1/25/08) RFQ 693	\$240,000	\$20,900

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Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
STRATEGIC CONSULTING & RESEARCH	86364		Water Resources Management Group	To provide research and market analysis for the California friendly rebate program. (Closed 10/19/07)	\$24,958	\$24,958
STUCKI, DEREK G.	65041		Water Resources Management Group	To provide training service for the Protector Del Agua Program. (Closed 1/25/08) RFQ 693	\$240,000	\$45,487
THORNHILL ASSOCIATES	86362		Water Resources Management Group	To conduct a thorough analysis of Metropolitan's current landscape conservation incentive program. (Closed 10/19/07)	\$24,600	\$24,600
TRACORP, INC.	80866	1	Water Resources Management Group	To provide online web training capabilities for PDA instruction program. RFQ 749	\$246,000	\$96,400
WASHINGTON GROUP INTERNATIONAL, INC.	83182	1	Water Resources Management Group	To provide conceptual levee design services to support emergency preparedness for Sacramento San Joaquin Delta. (Closed 4/23/08)	\$248,000	\$192,642
WHEELER COMPANY	65039		Water Resources Management Group	To provide training and class instruction for the Protector Del Agua program. (Closed 1/25/08) RFQ 693	\$240,000	\$36,570
ANCHOR ENVIRONMENTAL, LLC	56868	1	General Counsel	To provide assistance with the FERC re-licensing process for Oroville Dam. (Closed 11/23/07)	\$75,000	\$27,719
RYAN & FELSTED	43714	1	General Counsel	To provide legal commercial real estate services.	\$50,000	\$34,310
ANNE C. PELLEGRINI	80193	1	Office of the Auditor	To provide services to review and appraise the adequacy of internal accounting and administrative control systems.	\$100,000	\$53,735
THE INSTITUTE OF INTERNAL AUDITORS	83571		Office of the Auditor	To provide quality assurance review of Metropolitan's Internal Audit Department. (Closed 8/10/07)	\$20,000	\$13,148
MARIPOSA HORTICULTURAL ENTERPRISES, INC	81201	1	Real Property Development & Management	To provide landscape and grounds maintenance for Diamond Valley Lake. RFP 801	\$200,000 R	\$99,417

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

**Active Agreements \$250,000 and Under
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
MASON & MASON	73354	1	Real Property Development & Management	To provide services related to real property including expert testimony for condemnation trials and research on right of way issues. RFQ 685	\$249,000 R	\$24,375
PARAGON PARTNERS, LTD.	71723		Real Property Development & Management	To provide as-needed real estate services for Metropolitan's O&M and Capital Projects. RFQ 685	\$249,000	\$7,636
RIGGS & RIGGS, INC.	82390		Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights of way. RFQ 789	\$225,000 R	\$45,925
ABD INSURANCE & FINANCIAL SERVICES	84175		Human Resources Section	To assist Metropolitan's Human Resource Dept. with research and analysis related to employee benefits.	\$75,000	\$16,000
CHET ANDERSON CONSULTING	83596		Human Resources Section	To provide HR recruitment services for position of Water Purification Unit Manager.	\$20,000	\$15,660
CHOICEPOINT GOVERNMENT SERVICES, INC.	57408	1	Human Resources Section	To provide security and background pre-employment reference checks. RFP 583	\$29,600 R	\$24,544
HIRE SOLUTIONS, LLC	71742	2	Human Resources Section	To provide recruitment process planning and collective bargaining unit evaluation services.	\$24,999	\$16,547
JT2 INTEGRATED RESOURCES	82471		Human Resources Section	To provide third party claim administration of MWD's Self-Insured Workers Comp Program. RFP 795	\$225,000 R	\$61,085
PEOPLEFILTER TECHNOLOGY, LLC	81651	2	Human Resources Section	To provide HR short-term recruitment and talent acquisition.	\$230,000 R	\$227,145
THE WRITING COMPANY	76826		Human Resources Section	To provide professional business writing training to Metropolitan management and professional staff. (Closed 12/7/07)	\$24,700	\$11,700
THE WRITING INSTITUTE	76695		Human Resources Section	To provide training workshops for Metropolitan staff on the subject of business writing for results. (Closed 12/7/07)	\$24,999	\$5,100
			216	Totals	\$27,813,996	\$10,671,677

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Agreement Detail (Exhibit A)

Active Agreements \$250,000 and Under
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
Total Number of Agreements			*** End of Report ***			

RATHBD01

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
LIEBERT, CASSIDY & WHITMORE	60452	2	16-MAY-06	7-8	Chief Executive's Office	To provide Metropolitan with negotiation services to reach an agreement with the employee bargaining units.	\$349,000	\$302,517
J.U. ENTERPRISE, INC.	73308	3	13-SEP-05	7-3	External Affairs Group	To provide advertising campaign services for Metropolitan's conservation program. RFP 755	\$8,350,000	\$2,858,024
REAMS ASSET MANAGEMENT CO. LLC	48305		12-MAR-02	9-2	Chief Financial Officer	To provide investment management services for MWD. RFP 516	\$324,000 R	\$46,830
BLACK & VEATCH	51538	2	09-NOV-04	9-2	Corporate Resources	To provide engineering services for the Oxidation Retrofit Programs. (Closed 1/19/08) RFP 556	\$1,200,000	\$595,594
BLACK & VEATCH CORPORATION	55207	3	13-MAY-03	8-10	Corporate Resources	To provide on-call process engineering services. RFQ 578	\$4,750,000	\$4,062,970
BLACK & VEATCH CORPORATION	71739	1	13-DEC-05	7-3	Corporate Resources	To provide engineering services including studies, preliminary and final designs, and specifications for Metropolitan's water treatment plants. RFQ 719	\$3,000,000 R	\$625,488
BLACK & VEATCH CORPORATION	70954		08-MAR-05	8-2	Corporate Resources	To provide studies, preliminary design and environmental documentation for the Mills plant capacity upgrade. (Closed 2/26/08) RFQ 719	\$530,000	\$174,455
BUTIER CONSTRUCTION MANAGER	62422	1	12-OCT-04	9-3	Corporate Resources	To provide construction management and inspection services for San Diego Pipeline No. 6. RFP 550	\$5,000,000	\$3,198,949
BUTIER CONSTRUCTION MANAGER	74858		14-FEB-06	8-2	Corporate Resources	To provide as-needed construction management and inspection services for DVL Recreation projects. RFQ 550	\$750,000	\$450,866
BUTIER CONSTRUCTION MANAGERS	78559		16-MAY-06	8-4	Corporate Resources	To provide construction management and inspection services for Perris Valley Pipeline, Phase II. RFQ 550	\$5,500,000	\$81,001

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
BUTIER CONSTRUCTION MANAGERS	83580		14-NOV-06	8-3	Corporate Resources	To provide construction management and inspection services for the Colorado River Aqueduct siphons, transitions, canals, tunnels rehabilitation and improvements. RFQ 550	\$1,600,000	\$860,446
CAMP DRESSER & MCKEE, INC.	51549	6	12-FEB-08	8-3	Corporate Resources	To provide water treatment process engineering services for the Oxidation Retrofit Program. RFP 556	\$22,661,000	\$17,514,080
CAMP DRESSER & MCKEE, INC.	70961	3	16-MAY-06	8-5	Corporate Resources	To provide engineering design services for Diemer ORP and Washwater Reclamation Project #3. RFQ 719	\$13,430,000	\$10,224,980
CAMP DRESSER & MCKEE, INC.	55220	1	10-JUN-03	8-2	Corporate Resources	To provide engineering services for Diemer, Skinner, and Weymouth improvements program and Yorba Linda Feeder bypass. RFQ 578	\$2,000,000 R	\$151,076
CAROLLO ENGINEERS, P.C.	51144	2	12-MAR-02	9-5	Corporate Resources	To provide water treatment process engineering services for the Oxidation Retrofit Program. (Closed 1/19/08) RFP 556	\$3,000,000	\$2,166,122
CAROLLO ENGINEERS, P.C.	68899	1	11-DEC-07	8-3	Corporate Resources	To provide engineering design services for the Weymouth Oxidation Retrofit Program. RFQ 719	\$10,900,000	\$7,712,020
CAROLLO ENGINEERS, P.C.	73311	1	16-MAY-06	7-2	Corporate Resources	To provide professional engineering design and construction support services for the La Verne Water Quality Pilot Plant. RFP 737	\$850,000	\$329,799
CAROLLO ENGINEERS, P.C.	55219	1	10-JUN-03	8-2	Corporate Resources	To provide engineering services for the Weymouth Improvements Program. RFQ 578	\$2,000,000 R	\$93,579
CBH, INC.	81463		10-OCT-06	8-2	Corporate Resources	To provide Metropolitan with an integrated budget management system. RFP 778	\$1,500,000	\$149,990
CH2M HILL, INC.	57627		09-SEP-03	8-2	Corporate Resources	To provide on-call process engineering services for treatment plant automation study. RFQ 578	\$500,000 R	\$90,568

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000

From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
CH2M HILL, INC.	51550		12-MAR-02	9-5	Corporate Resources	To provide water treatment process engineering services for the Oxidation Retrofit Program. (Closed 12/6/07) RFP 556	\$500,000	\$135,916
COAST SURVEYING, INC.	60294	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 3-320 parcels for the CRA Recordation Project. RFP 622	\$1,203,751	\$713,802
DAVID EVANS AND ASSOCIATES, INC.	60451		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for parcels 4-168 for the CRA Recordation Project. (Closed 1/19/08) RFP 622	\$1,013,957	\$700,959
DHI WATER & ENVIRONMENT, INC.	65052	3	12-OCT-04	9-7	Corporate Resources	To provide a Real-Time operating system for Metropolitan's water distribution system. RFP 675	\$2,300,000	\$1,389,742
DUDEK	74679	1	14-MAR-06	7-5	Corporate Resources	To provide preliminary and final design of water-based recreational facilities for water quality improvement at Lake Perris. RFP 718	\$1,000,000	\$406,908
DUDEK & ASSOCIATES, INC.	A04767	2	27-OCT-94	8-4	Corporate Resources	To provide survey, and mapping services for San Diego Pipeline No. 6 Project. (Closed 10/29/07) RFP 122	\$880,000	\$648,758
DUDEK & ASSOCIATES, INC.	70963		14-JUN-05	8-6	Corporate Resources	To provide environmental mitigation monitoring services for the Skinner Improvement Program. RFP 732	\$1,000,000	\$164,356
EMA, INC.	80191	1	11-JUL-06	8-1	Corporate Resources	To develop and implement a new software system to replace Metropolitan's current Water Information and Transaction System. RFP 768	\$1,638,498	\$319,204
FORTECH SOFTWARE CONSULTING, INC.	62415	1	14-FEB-06	7-1	Corporate Resources	To provide software development services for a power management system. RFP 662	\$787,000	\$606,000
HATCH MOTT MACDONALD, INC.	46862	1	13-JUL-06	8-6	Corporate Resources	To provide construction management services for Arrowhead tunnel and other reaches of the Inland Feeder. RFP 468	\$20,900,000	\$13,692,311
HDR ENGINEERING, INC	56024	6	16-MAY-06	8-3	Corporate Resources	To provide flouridation system design engineering services. (Closed 1/18/08) RFQ 578	\$962,000	\$943,747

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000

From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
HUNSAKER AND ASSOCIATES	60447	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 4-211 parcels for the CRA Recordation Project. RFP 622	\$557,172	\$377,407
JACOBS ASSOCIATES	44968	1	10-APR-07	8-2	Corporate Resources	To provide construction services for the Arrowhead Tunnels of the Inland Feeder. RFP 505	\$12,000,000	\$8,650,663
JACOBS ASSOCIATES	84094	1	09-JAN-07	8-3	Corporate Resources	To provide a feasibility study of alternative tunnel alignments for San Diego Pipeline No. 6. RFP 811	\$1,995,000	\$150,737
JOHNSON-FRANK & ASSOC. INC.	60295		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 3-321 parcels for the CRA Recordation Project. (Closed 2/8/08) RFP 622	\$1,105,706	\$358,253
KDG DEVELOPMENT & CONSTRUCTION CONSULTING	68220		14-JUN-05	8-6	Corporate Resources	To provide project management support for Metropolitan's ORP work at Skinner, Weymouth, and Diemer plants. RFQ 661	\$1,750,000	\$710,096
KEC ENGINEERS, INC.	63633	1	14-SEP-04	9-2	Corporate Resources	To provide permit acquisition services for the Cross Connection Project. RFQ 654	\$350,000	\$286,031
KENNEDY/JENKS CONSULTANTS, INC.	55221	3	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services. RFQ 578	\$2,000,000 R	\$752,049
KLEINFELDER WEST, INC.	79236	2	13-JUN-06	8-5	Corporate Resources	To provide supplemental geotechnical field exploration and testing services for tunnel evaluation studies for MWD Central Pool Augmentation Project. RFP 717	\$2,900,000	\$1,064,690
LEE & RO, INC.	55222	6	14-MAR-06	8-3	Corporate Resources	To provide design services, which include studies, investigations, preliminary and final designs for the Chlorine Containment projects. RFQ 578	\$5,730,000	\$5,186,946
LEE & RO, INC.	74158		16-AUG-05	7-8	Corporate Resources	To provide engineering services including evaluation, studies, investigations, preliminary and final designs related to MWD's existing and planned water treatment plants. RFP 719	\$2,000,000 R	\$30,000

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
LEE & RO, INC.	79741		16-MAY-06	8-6	Corporate Resources	To provide engineering services for the final design regarding rehabilitation and chemical system upgrades for Mills Water Treatment Plant. RFQ 719	\$2,750,000	\$665,677
LEE & RO, INC.	63632		14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Cross Connection Prevention Program. RFQ 654	\$1,100,000	\$429,174
MARRS SERVICES, INC.	83175		15-AUG-06	8-3	Corporate Resources	To provide construction management and inspection services for Rialto Pipeline Improvements Phase I. RFQ 550	\$710,000	\$94,201
MOFFATT & NICHOL ENGINEERS	51139	4	09-DEC-03	8-2	Corporate Resources	To provide design services for the DVL Recreation Project. (Closed 12/17/07) RFP 581	\$1,213,600	\$1,189,179
MWH AMERICAS, INC.	51145	1	12-MAR-02	9-5	Corporate Resources	To provide process engineering services for Skinner, Weymouth and Diemer Oxidation Retrofit programs. RFP 556	\$1,455,000	\$806,017
MWH AMERICAS, INC.	57620	3	09-SEP-03	8-2	Corporate Resources	To provide drafting services for As-building projects and WSO switching line diagram CAD work and Skinner construction CAD support services. RFP 575	\$2,000,000 R	\$142,913
MWH AMERICAS, INC.	74680		14-MAR-06	7-5	Corporate Resources	To provide services for a preliminary and final design for a hypolimnetic diffused oxygen system for the Lake Perris Flexible Storage Program. RFP 718	\$800,000	\$727,113
MWH AMERICAS, INC.	77325	1	14-FEB-06	8-4	Corporate Resources	To provide on-call services in various engineering disciplines including civil, mechanical and structural on CRA. RFQ 757	\$6,000,000	\$471,975
MWH AMERICAS, INC.	73082		16-AUG-05	7-8	Corporate Resources	To provide engineering services including evaluations, studies, investigations, preliminary and final designs related to MWD's existing and planned water treatment plants. RFQ 719	\$2,000,000 R	\$463,484

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
MWH AMERICAS, INC.	55224	4	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services for final design of Solid Thickeners and Chemical Tank Farm projects. RFQ 578	\$2,000,000 R	\$1,188,203
ORSA CONSULTING ENGINEERS, INC.	63630	1	14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Water Cross Connection Prevention Program. RFQ 654	\$1,370,000	\$992,304
P & D CONSULTANTS, INC.	62412	2	14-MAR-06	8-4	Corporate Resources	To provide mitigation monitoring and reporting services for San Diego Pipeline #6 Project. RFQ 665	\$4,000,000	\$1,284,572
P & D CONSULTANTS, INC., DBA: ECOSYSTEMS RESTORATION ASSOC.	68203	1	09-JAN-07	8-5	Corporate Resources	To provide environmental services for the Diemer Filtration Plant Improvement Program. RFP 732	\$1,800,000	\$727,428
PARSONS CONSTRUCTORS, INC.	12788	4	14-MAY-99	9-4	Corporate Resources	To provide project administrative services for the project labor agreement for the Inland Feeder Project.	\$2,840,000	\$2,260,868
PARSONS WATER AND INFRASTRUCTURE, INC.	56007	2	14-JUN-05	8-6	Corporate Resources	To provide construction management and inspection services for Skinner ORP Project. RFQ 550	\$14,921,558	\$6,004,171
PARSONS WATER AND INFRASTRUCTURE, INC.	A04705	5	20-MAY-97	8-3	Corporate Resources	To provide project control for construction of the Inland Feeder Project. RFP 127	\$13,950,000	\$11,120,506
PARSONS WATER AND INFRASTRUCTURE, INC.	73191	1	16-AUG-05	7-8	Corporate Resources	To provide project management support services for the Conveyance and Distribution System Program. RFQ 661	\$600,000 R	\$49,477

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
POWER-TECH ENGINEERS, INC.	83209		14-NOV-06	8-2	Corporate Resources	To provide construction management and inspection services for the Cross-Connection Prevention Program - Air Release and Vacuum Valve Relocation for Treated Water Pipelines. RFQ 550	\$820,000	\$217,886
PRESSURE PIPE INSPECTION CO.	60464	1	14-SEP-04	8-6	Corporate Resources	To provide electromagnetic inspection and testing of pre-stressed concrete cylinder pipelines. RFP 670	\$1,300,000	\$892,570
PSOMAS	73766		11-OCT-05	8-6	Corporate Resources	To provide professional and technical services for aerial photography, topographic mapping, modeling and other land surveying services. RFP 741	\$2,000,000	\$184,030
PSOMAS & ASSOCIATES	57409	2	09-OCT-07	8-2	Corporate Resources	To provide mitigation monitoring and reporting services for the Inland Feeder Project. RFP 607	\$5,200,000	\$1,745,965
PSOMAS & ASSOCIATES	60908		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-235 parcels for the CRA Recordation Project. RFP 622	\$1,291,301	\$427,824
RBF CONSULTING	57618		09-SEP-03	8-2	Corporate Resources	To provide on-call general engineering design and drafting services including seismic integrity, calculations, preliminary designs, final designs, or specifications. RFP 575	\$1,000,000 R	\$221,074
RBF CONSULTING	61471	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-123 parcels for the CRA Recordation Project. RFP 622	\$1,337,197	\$897,793
RBF CONSULTING	73764		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000	\$33,400
RBF CONSULTING	68897	1	16-AUG-05	8-2	Corporate Resources	To provide final landscape construction plans for Diamond Valley Lake Project. RFP 738	\$300,000	\$261,466

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Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	A04602	1	19-FEB-91	8-6	Corporate Resources	To provide various research services related to the Southwestern Riverside County Multi-Species Reserve per the Board's approval of the project's mitigation plan.	\$3,750,000	\$2,743,264
RICHARD BRADY & ASSOCIATES	57619		09-SEP-03	8-2	Corporate Resources	To provide on-call general engineering design and drafting services for the Distribution System - Control and Equipment Upgrade Program, the Skinner Filtration Plant - Expansion No. 4 Program, and the Diemer Oxidation Retrofit Program. RFP 575	\$1,000,000 R	\$125,517
RICHARD BRADY & ASSOCIATES	71728		16-AUG-05	7-8	Corporate Resources	To provide engineering design support for design of conveyance and distribution project. RFQ 719	\$2,000,000 R	\$1,059,365
RICK ENGINEERING COMPANY	60297		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-092 parcels for the CRA Recordation Project. (Closed 3/10/08) RFP 622	\$585,755	\$533,061
RNL DESIGN	54415	4	11-OCT-05	8-4	Corporate Resources	To provide architectural services at the Diemer Filtration Plant. RFP 555	\$2,745,000	\$2,010,084
SIEMENS COMMUNICATIONS, INC.	68219	5	14-JUN-05	7-3	Corporate Resources	To provide consulting services and software to replace Metropolitan's outdated phone mail and call detail recording systems. (Closed 1/19/08) RFQ 641	\$436,000	\$268,711
STANTEC CONSULTING, INC.	60450	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 3-327 parcels for the CRA Recordation Project. RFP 622	\$610,440	\$418,431
TECTONICS	51136	2	08-JUL-03	8-4	Corporate Resources	To provide architectural services for Skinner Oxidation Retrofit Program. (Closed 12/6/07) RFP 555	\$1,500,000	\$1,196,709
TETRA DESIGN, INC.	52785	5	12-JUN-07	8-4	Corporate Resources	To provide architectural services for the Oxidation Retrofit Program. RFP 555	\$2,358,000	\$1,825,651

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Annual Professional Services Agreements Report
Agreement Detail (Exhibit B)
Active Agreements Over \$250,000
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
THE SANBORN MAP COMPANY, INC.	73763		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000	\$209,712
TOWILL, INC.	59677		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services parcels 3-314 for the CRA Recordation Project. (Closed 3/10/08) RFP 622	\$1,257,220	\$775,592
VA CONSULTING, INC.	63631	2	14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Water Cross Connection Prevention Program. RFQ 654	\$1,400,000	\$942,387
VANIR CONSTRUCTION MANAGEMENT, INC.	51138	5	08-OCT-02	9-2	Corporate Resources	To provide management support services for the San Diego Pipeline No. 6. RFP 508	\$3,000,000	\$2,074,016
VANIR CONSTRUCTION MANAGEMENT, INC.	70946		12-JUL-05	8-4	Corporate Resources	To provide project controls and other related services for Met's five treatment plants. RFQ 661	\$600,000 R	\$211,822
WESTIN ENGINEERING, INC.	63639	1	17-AUG-04	8-8	Corporate Resources	To provide project management services for Supervisory Control and Data Acquisition (SCADA). RFP 666	\$920,510	\$650,540
FLUIDIQS, INC.	70952	2	10-APR-07	8-3	Water System Operations Group	To upgrade Metropolitan's Automatic Meter Reading (AMR) System and Remote Terminal Units (RTUs) throughout the water distribution system. RFP 743	\$4,685,151	\$580,807
JOHNSON CONTROLS, INC.	54400		10-JUN-03	9-4	Water System Operations Group	To design and install an improved security system for Metropolitan. (Closed 8/10/07) RFP 600	\$8,365,000	\$8,362,970
HONEYWELL INTERNATIONAL, INC.	63646	2	11-DEC-07	8-5	Water Resources Management Group	To manage and market a long-term region wide water conservation related program. RFP 657	\$45,000,000	\$11,862,150

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
RICHARDSON & COMPANY	61481		08-JUN-04	9-8	Water Resources Management Group	To provide audit services on the annual State Water Project statement of charges. RFQ 658	\$2,600,000	\$1,568,059
WATERWISE CONSULTING	65040	1			Water Resources Management Group	To provide training services for the Protector Del Agua program. (Closed 2/8/08) RFQ 693	\$390,000 R	\$84,384
KPMG, LLP	85054		13-MAR-07	7-6	Office of the Auditor	To perform Metropolitan's annual financial audit. (Closed 12/17/07)	\$295,000	\$240,750
COUNTY OF RIVERSIDE	80435		13-JUN-06	8-1	Real Property Development & Management	To provide law enforcement services at Diamond Valley Lake.	\$300,000 R	\$156,938
GEOMATRIX CONSULTANTS, INC.	51132	1	08-OCT-02	8-7	Real Property Development & Management	To provide geotechnical studies for DVR project. RFQ 528	\$575,000	\$551,491
PINNACLE ONE	54062	2	08-APR-03	8-4	Real Property Development & Management	To provide project management services for Diamond Valley Lake recreation programs. RFP 508	\$3,200,000	\$2,044,818
RIVERSIDE COUNTY REGIONAL	A04632	7	24-OCT-94	8-4	Real Property Development & Management	To provide management services for the Southwestern Riverside County Multi-Species Reserve.	\$1,727,793	\$1,574,023
STANTEC CONSULTING, INC	51537	4	19-NOV-02	8-6	Real Property Development & Management	To provide infrastructure design on DVL Recreation. RFP 580	\$1,195,000	\$799,286
T & B PLANNING CONSULTANTS, INC.	48605	5	14-JAN-03	8-6	Real Property Development & Management	To provide project planning services for DVL Recreation. (Closed 1/25/08) RFQ 552	\$745,000	\$434,068
Total Number of Agreements			94		Totals		\$318,766,608	\$165,781,804

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Annual Professional Services Agreements Report

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Active Agreements Over \$250,000

From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
*** End of Report ***								

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
BOYLE ENGINEERING CORP.	87524				Chief Executive's Office	To provide a pre-feasibility report of water exchange between Las Vegas Nevada and Baja California, Mexico. RFP 757	\$247,000
CAMP DRESSER & MCKEE, INC.	85015				Chief Executive's Office	To facilitate a planning retreat for MWD Board of Directors to establish long-term vision, goals and objectives for director committees.	\$12,000
ELLIOTT & LESTER, INC.	61475	2			Chief Executive's Office	To function as Metropolitan's ethics officer. Fiscal-YTD: \$28,000* RFP 676	\$240,000 R
GREAT-WEST LIFE & ANNUITY INS. CO.	57616				Chief Executive's Office	To provide 401(K) and 457 plan services. RFP 582	\$1
KLEINFELDER WEST, INC.	73116	1			Chief Executive's Office	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality for SWP. RFQ 750	\$100,000 R
RICHARD KATZ CONSULTING, INC.	87972				Chief Executive's Office	To promote Metropolitan's interests regarding Bay Delta matters.	\$186,000
POST MODERN CREATIVE	81902				External Affairs Group	To provide as-needed videography, editing and post production services. RFQ 758	\$125,000
STRATEGIC CONSULTING & RESEARCH	87843	1			External Affairs Group	To conduct research to assess consumer attitudes on outdoor water usage.	\$50,000
ARM TECH, INC.	71740				Chief Financial Officer	To provide actuarial services to determine adequacy of Metropolitan's workers compensation reserves. Fiscal-YTD: \$9,000*	\$18,000 R
CDR FINANCIAL PRODUCTS, INC.	70948				Chief Financial Officer	To provide advisory services for Metropolitan's interest rate swap program to implement swap hedging and cost savings strategies. RFQ 740	\$100,000 R

RATHBD01

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	R
DRIVER ALLIANT INSURANCE SERVICES	65057				Chief Financial Officer	To provide insurance brokerage services. Fiscal-YTD: \$85,000* RFP 711	\$125,000	R
DRIVER ALLIANT INSURANCE SERVICES	66402		08-JUN-04	8-2	Chief Financial Officer	To provide insurance brokerage services. Fiscal-YTD: \$1,106,820* RFP 711	\$1,400,000	R
GARDNER, UNDERWOOD & BACON LLC	53629				Chief Financial Officer	To provide financial advisory services. RFP 598	\$100,000	R
GARDNER, UNDERWOOD & BACON LLC	81951				Chief Financial Officer	To provide financial advisory services including forecasts on financial market conditions. RFQ 771	\$100,000	R
MERGANSER CAPITAL MANAGEMENT LP	48307				Chief Financial Officer	To provide investment management services. Fiscal-YTD: \$138,786* RFP 516	\$216,000	R
PUBLIC FINANCIAL MANAGEMENT, INC.	53617				Chief Financial Officer	To provide financial advisory services. RFP 598	\$100,000	R
PUBLIC FINANCIAL MANAGEMENT, INC.	81949				Chief Financial Officer	To provide financial advisory services including forecasts on financial market conditions. RFQ 771	\$100,000	R
PUBLIC RESOURCES ADVISORY GROUP	53616	3	09-NOV-04	8-5	Chief Financial Officer	To provide financial advisory services. Fiscal-YTD: \$222,265* RFP 598	\$240,000	R
SHOGREN CAREERS	58429	1			Chief Financial Officer	To provide ombudsmen services and assistance resolving worker's compensation claims for the Inland Feeder Project. (Closed 9/27/07)	\$15,000	R
SYMPRO	42652	2			Chief Financial Officer	To provide an investment software support system. Fiscal-YTD: \$9,788* RFP 495	\$11,667	R
CARTER & BURGESS, INC.	84097				Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000	R

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
CASH & ASSOCIATES	52797	1			Corporate Resources	To provide on-call architectural services. Fiscal-YTD: \$31,932* RFQ 565	\$249,000	R
CIBER, INC.	85972		13-MAR-07	8-4	Corporate Resources	To provide project management, technical and functional services to support the HR Improvement and Upgrade Project Phase II. RFP 808	\$1,202,000	
DCSE, INC.	76934				Corporate Resources	To provide on-call technical services for GIS including system upgrade, configuration and integration.	\$24,999	
DENNIS FINN PHOTOGRAPHY	60282	2			Corporate Resources	To provide as-needed photography services. (Closed 8/13/07) RFQ 573	\$24,500	R
ENVIRONMENTAL SYSTEMS RESEARCH	76933				Corporate Resources	To provide on-call GIS technical assistance including system upgrade, configuration, and integration services.	\$24,999	
GEOLOGIC ASSOCIATES, INC.	84022				Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$240,000	R
GEOMATRIX CONSULTANTS, INC.	83612		12-DEC-06	8-1	Corporate Resources	To provide geological, geotechnical, and structural design for Live Oak, Garvey, Skinner, Mathews, and finished water reservoirs at Mills and Jensen plants. RFQ 770	\$957,000	
GEOMATRIX CONSULTANTS, INC.	84025				Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$240,000	R
GEOPENTECH, INC.	79235		13-JUN-06	8-5	Corporate Resources	To provide supplemental geotechnical field exploration and testing services in support of tunnel evaluation studies for the MWD Central Augmentation Pool. RFP 717	\$900,000	
JACOBS ASSOCIATES	82817				Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$244,000	R
KENNEDY/JENKS CONSULTANTS, INC.	88542		08-MAY-07	7-2	Corporate Resources	To provide professional engineering design services for the Perris Valley Pipeline south reach RFQ 757. RFP 757	\$1,500,000	

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
KLEINFELDER WEST, INC.	84024				Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$240,000	R
LEE & RO, INC.	56027	1	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services for Skinner Improvements Program. Fiscal-YTD: \$429,503* RFQ 578	\$2,000,000	R
LERCH, BATES & ASSOCIATES, INC.	80902	1			Corporate Resources	To conduct an elevator audit to determine condition level of preventive maintenance and state of general repair.	\$10,320	
M. ARTHUR GENSLER JR. & ASSOCIATES, INC.	86721				Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000	R
MACTEC ENGINEERING AND CONSULTING	54077	1			Corporate Resources	To provide on-call geotechnical services. (Closed 12/6/07) Fiscal-YTD: \$76,076* RFP 559	\$249,000	R
MARTINEZ ARCHITECTS, INC.	84099				Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000	R
NEVILLE, MAI, WARREN H.	57393				Corporate Resources	To provide on-call real estate services. (Closed 8/10/07) RFP 599	\$218,000	R
NTH GENERATION COMPUTING, INC.	73674				Corporate Resources	To provide technical support as-needed system software for enterprise UNIX and SAN/NAS environments.	\$24,999	R
PARSONS CONSTRUCTORS, INC.	66419	3	14-JUN-05	8-6	Corporate Resources	To provide Project Labor Agreement Administration services for San Diego Pipeline No. 6, Skinner & DVR. Fiscal-YTD: \$99,364* RFP 674	\$410,000	R
PRIME NET, INC.	82537	1			Corporate Resources	To provide assistance with MWD's upgrade of its two-way radio system. RFP 572	\$242,100	
QWEST COMMUNICATIONS INTERNATIONAL	62410	2			Corporate Resources	To provide access to the Internet (via high speed lines) for Union Station and Lake Mathews. Also provide redundant network connectivity to Gene facility. RFP 650	\$195,000	R

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
R I GEOTECHNICAL, INC.	14533	3			Corporate Resources	To provide review and assist Metropolitan with design and construction matters regarding tunnels for the Inland Feeder Project. Fiscal-YTD: \$10,189*	\$240,000	R
RIGGS & RIGGS, INC.	57052				Corporate Resources	To provide as-needed real estate appraisal services. (Closed 8/10/07) Fiscal-YTD: \$4,500* RFP 599	\$150,000	R
SALLY ARISTEI PHOTOGRAPHY	60280	2			Corporate Resources	To provide on-call photography services. (Closed 7/31/07) RFP 573	\$24,500	R
STATE OF CALIFORNIA DEPARTMENT OF PARKS & RECREATION	A03842	5			Corporate Resources	To provide consulting services with regard to historical properties located within Diamond Valley Lake.	\$120,000	R
TECHNOLOGY ASSOCIATES INTERNATIONAL CORP.	87842				Corporate Resources	To provide technical support/upgrades to Metropolitan's employee training system and incident reporting for health and safety.	\$24,500	R
TECHNOLOGY INTEGRATION GROUP	73676				Corporate Resources	To provide technical support to various information technology environments specifically Microsoft Outlook. Fiscal-YTD: \$11,368*	\$25,000	R
TOWILL, INC.	73761		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000	
TRAVEL STORE, INC.	65049				Corporate Resources	To provide travel services including air, train, car rental and hotel accommodations. (Closed 4/17/08) RFP 651	\$105,000	
URS CORPORATION AMERICAS	73193		13-SEP-05	8-4	Corporate Resources	To provide project management support services for the Mills Capacity Upgrade, Perris Valley Pipeline and Orange County Cross Feeder programs. RFQ 661	\$600,000	R
VOGT & ASSOCIATES, GARY	57392	1			Corporate Resources	To provide on-call real estate appraisal services. (Closed 8/10/07) RFP 599	\$172,000	R
ESCI ENVIROSERVICES, INC.	85657				Water System Operations Group	To review existing oil spill prevention countermeasures and control plans.	\$24,999	R

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
FARQUHAR FARM	54066	3			Water System Operations Group	To maintain the Opal Avenue Citrus Grove. Fiscal-YTD: \$12,000*	\$12,000 R
JAMES R. STEWART	85898		11-JUL-06	8-3	Water System Operations Group	To provide advisory services related to underwater diving procedures (SWP).	\$24,999
JOHNSON CONTROLS, INC.	72671	1	10-JUN-03	9-4	Water System Operations Group	To provide maintenance services for Metropolitan's facilities surveillance and security equipment.	\$1,143,344
MACTEC ENGINEERING AND CONSULTING, INC.	83074	1			Water System Operations Group	To provide industrial hygiene services including Cal-Osha compliance surveys at various MWD sites. RFP 772	\$10,000 R
NATEC INTERNATIONAL	86849				Water System Operations Group	To provide asbestos and cement pipe training in accordance with Osha regulations.	\$24,950
THE TERRAZA DESIGN GROUP, INC.	87051				Water System Operations Group	To provide review of engineered drawings and sketches and shop detailing evaluation in support of MWD's maintenance support unit. RFP 815	\$150,000 R
WASHINGTON GROUP INTERNATIONAL, INC.	80986	1			Water System Operations Group	To evaluate the feasibility of upgrading DWR's existing RTU control system.	\$150,000
AKM CONSULTING ENGINEERS	68851				Water Resources Management Group	To provide State Water Project modeling services. RFQ 683	\$20,000 R
CAMP DRESSER & MCKEE, INC.	84968				Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$40,000
CH2M HILL, INC.	84971	1			Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$70,000

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Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
DCSE, INC.	68849				Water Resources Management Group	To provide State Water Project modeling. RFQ 683	\$120,000	R
DCSE, INC.	84972				Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$40,000	
ECONOMIC INSIGHTS	84969				Water Resources Management Group	To provide economic, statistical, and resource analysis related to water resource modeling, planning, and various issues. RFQ 799	\$40,000	
FLOW SCIENCE, INC.	68832				Water Resources Management Group	To provide surface water flow and mass transport and modeling for the SWP and Metropolitan's water facilities. RFQ 683	\$70,000	R
GEI CONSULTANTS, INC.	86450				Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFP 756	\$150,000	R
HDR/SWRI	73085	1			Water Resources Management Group	To provide technical support for various reports, briefing materials and presentations related to water resource and quality analysis for SWP. RFQ 750	\$50,000	R
INTERA, INC.	86449				Water Resources Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. RFQ 756	\$200,000	R
JAMES RAGAN ASSOCIATES	73117				Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality analyses for SWP. RFQ 750	\$40,000	R

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**Agreements without Contract Period Expenditures
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
MAPVISION TECHNOLOGIES, INC.	74370				Water Resources Management Group	To provide expert advice on Metropolitan's risk in short-, mid- and long-term power resource issues. RFQ 729	\$220,000
MWH AMERICAS, INC.	73086				Water Resources Management Group	To provide technical writing support related to the State Water Project. RFQ 750	\$70,000 R
MWH AMERICAS, INC.	84973				Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$20,000
NATIONAL ECONOMIC RESEARCH ASSOCIATES	84967				Water Resources Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799	\$40,000
PARSONS WATER AND INFRASTRUCTURE, INC.	73115				Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations related to the State Water Project. RFQ 750	\$100,000 R
R2 RESOURCE CONSULTANTS, INC.	67612	1			Water Resources Management Group	To provide fish biology and ecosystem restoration services for the Bay Delta. RFQ 722	\$55,000 R
RAIN BIRD SERVICES CORPORATION	65050				Water Resources Management Group	To provide technical service for the Protector Del Auga Program. (Closed 4/17/08) RFQ 693	\$40,000
THE DANGERMOND GROUP, INC.	73119				Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations relating to water resource and water quality analysis for State Water Project. RFQ 750	\$50,000 R

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
BRIGGS FIELD SERVICES, INC.	71724				Real Property Development & Management	To provide real estate support services including acquiring rights of way and expert testimony in condemnation trials. RFQ 685	\$249,000
DEL RICHARDSON & ASSOCIATES, INC.	73242				Real Property Development & Management	To provide real estate support services including acquiring rights of way, entry permits, and easements. RFQ 685	\$249,000 R
EP BUSINESS DEVELOPMENT CORPORATION	73364				Real Property Development & Management	To provide real estate related support services including negotiating & acquiring rights of way, and expert testimony on condemnation matters. RFQ 685	\$249,000 R
FIRST AMERICAN COMMERCIAL REAL ESTATE, SERVICES, INC	82389				Real Property Development & Management	To appraise, acquire, and manage real property including appraisal of easements, corridors and other right of way. RFQ 789	\$225,000 R
GEORGE HAMILTON JONES, INC.	83178				Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights-of-way. RFQ 789	\$225,000 R
HENRY NUNEZ COORDINATED LAND SERVICES	73363				Real Property Development & Management	To provide real estate support services including negotiating and acquiring rights of way, easements and expert testimony for condemnation of real property. Fiscal-YTD: \$7,834* RFQ 685	\$249,000 R
HULL & ASSOCIATES, INC., BRUCE W.	57391				Real Property Development & Management	To provide on-call real estate services. (Closed 10/10/07) RFP 599	\$142,000 R
INTEGRA REALTY RESOURCES - LOS ANGELES	84722				Real Property Development & Management	To provide as-needed real estate appraisal services including appraisal of easements, corridors and other rights of way. RFP 789	\$225,000 R
LEA ASSOCIATES, INC.	83179				Real Property Development & Management	To appraise, acquire, and manage real property including appraisal of easements, corridors, and other rights of way. RFQ 789	\$225,000 R
LEHRER + GANGI DESIGN-BUILD, GP	87293	2			Real Property Development & Management	To provide architectural and construction management service to complete the Center for Water Education.	\$70,000

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
 From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
PARKCENTER REALTY ADVISORS	83177				Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights of way. RFQ 789	\$225,000 R
ACCRETIVE SOLUTIONS	88188	1			Human Resources Section	To provide as-needed audit and accounting/finance support services. (Closed 11/20/07)	\$230,000 R
Total Number of Agreements			92				Totals
							\$22,355,877

*** End of Report ***

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Annual Professional Services Agreements Report Agreement Detail (Exhibit D)

Grants

From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
ARIZONA STATE UNIVERSITY	68217				Water System Operations Group	GRANT: To provide research for "Occurrence and Formation of Nitrogenous Disinfection By-Products."	\$96,000	\$59,752
CITY OF ONTARIO	82255				Water System Operations Group	GRANT: "Remediation of Perchlorate-Contaminated Well Water." (Project #701718)	\$192,400	\$0
HYDROQUAL, INC.	76598				Water System Operations Group	AWARF GRANT: "Challenge Organisms for Inactivation of Viruses by Ultraviolet Treatment." To provide research in using UV light for drinking water disinfection.	\$30,000	\$0
ORANGE COUNTY WATER DISTRICT	58431	2			Water System Operations Group	GRANT: 1) CEC - Energy usage, water supply reliability, and water quality (Project#701675) 2) DWR - Watershed protection for the Flood Protection Act (Project #701676) (Closed 12/10/07)	\$25,000	\$20,900
ORANGE COUNTY WATER DISTRICT	52374				Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II" (Project #701673) (Closed 2/8/08)	\$299,697	\$87,801
PIRNIE, INC., MALCOLM	57399	3			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project #701632)	\$164,316	\$140,538
PURDUE UNIVERSITY	58434				Water System Operations Group	GRANT: DWR - "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project #10288)	\$200,179	\$192,791
PURDUE UNIVERSITY	76602				Water System Operations Group	AWWARF GRANT "Challenge Organisms for Inactivation of Viruses by Ultraviolet Treatment."	\$150,978	\$43,074
REGENTS OF THE UNIV OF CALIF RIVERSIDE	58445	1			Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership - EPA III."(Project#701674)	\$200,000	\$177,119
REGENTS OF THE UNIVERSITY OF CALIFORNIA	46863	3			Water System Operations Group	GRANT: Watershed protection in regards to the Flood Protection Act. (Project #701676)	\$236,667	\$171,062

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Annual Professional Services Agreements Report Agreement Detail (Exhibit D)

Grants

From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
REGENTS OF THE UNIVERSITY OF CALIFORNIA	41809	2			Water System Operations Group	GRANT: Watershed protection in regards to the Flood Protection Act. (Project #701676)	\$332,245	\$0
REGENTS OF THE UNIVERSITY OF CALIFORNIA	52378				Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project #701673)	\$243,000	\$225,426
REGENTS OF THE UNIVERSITY OF CALIFORNIA	52377				Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership". EPA II supports DRIP Project. (Project #701673)	\$243,000	\$195,514
REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	41810	1			Water System Operations Group	GRANT: "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act."	\$345,000	\$146,574
RITTMANN, DR. BRUCE E.	57400	1			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project# 701632)	\$8,000	\$8,000
SAN DIEGO COUNTY WATER AUTHORITY	41811	3			Water System Operations Group	GRANT: DWR - "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project#701676)	\$1,049,000	\$74,684
SANTA CLARA VALLEY WATER DISTRICT	52375	1			Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership ' EPA II" (Project #701673) (Closed 3/24/08)	\$243,000	\$0
SANTA CLARA VALLEY WATER DISTRICT	41808				Water System Operations Group	GRANT: "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project 701676)	\$557,000	\$0
SONOMA COUNTY WATER AGENCY	52376				Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership". EPA II supports DRIP Project. (Project #701673) (Closed 10/29/07)	\$188,000	\$172,985
TEXAS AGRICULTURAL EXPERIMENT STATION	63649	1			Water System Operations Group	GRANT: "Detection of Infectious Cryptosporidium in Filtered Drinking Water."	\$246,697	\$112,408

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Annual Professional Services Agreements Report Agreement Detail (Exhibit D)

Grants

From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	
THE UNIVERSITY OF NORTH CAROLINA	71731				Water System Operations Group	EPA GRANT: Four Lab Study: Priority Chlorination Disinfection Byproduct Analysis. (Project#701700)	\$90,000	\$80,383	
U.S. BUREAU OF RECLAMATION	66418	1			Water System Operations Group	GRANT: To provide research services for the Rio filtration project for the Water Improvement Center. (Project#102888) (Closed 12/10/07)	\$583,000	\$583,000	
WATER QUALITY & TREATMENT SOLUTIONS, INC.	80365	1			Water System Operations Group	GRANT: EPA - To research issues related to the application of hydrogen based biological treatment for removal of perchlorate from groundwater.	\$496,000	\$26,819	
WEST BASIN MUNICIPAL WATER DISTRICT	41807	1			Water System Operations Group	GRANT: Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act. (Project #701676)	\$564,580	\$0	
WEST BASIN MUNICIPAL WATER DISTRICT	52372	1			Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project#701673)	\$98,000	\$0	
Total Number of Agreements			25				Totals	\$6,881,759	\$2,518,829

*** End of Report ***



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
AVO TRAINING INSTITUTE	56622				Chief Executive's Office	To provide industrial electrical training for staff. (Closed 3/5/07) RFP 611	\$30,000 R	\$0	Provided specialized electrical safety training for 11 field/WSO employees.
BATE, PETERSON, DEACON, ZINN & YOUNG LLP	71333	1	11-OCT-05	5F	Chief Executive's Office	To provide advice and assistance on labor and human resource related issues. (Closed 7/24/06)	\$508,000	\$506,595	Provided consultation on labor negotiations.
BERKHEMER-CLAYTON, INC.	71737				Chief Executive's Office	To provide recruitment and selection services for position of Assistant Group Manager for WRM. (Closed 9/13/06)	\$60,000	\$50,844	Provided assistance with executive management recruitment.
CALIFORNIA TRAINING COMPANY	48613	8			Chief Executive's Office	To conduct training workshops on grievance management. (Closed 1/24/07)	\$150,000	\$115,032	Provided management and bargaining unit representatives with training on "interest-based bargaining."
CAMP DRESSER & MCKEE, INC.	70944				Chief Executive's Office	To provide a rate structure workshop and facilitation services for member agency discussion of rates and charges. (Closed 3/23/07)	\$30,000	\$9,570	Provided a rate structure workshop for Metropolitan's Board of Directors including, review and preparation of materials for workshop, coordination of input from member agencies and development of an agenda.
CONSULTANT BILLING, INC.	68215				Chief Executive's Office	To provide an interim Human Resource Manager and audit of HR functions. (Closed 8/28/06)	\$225,000	\$165,769	Provided assistance with Human Resource Audit.
CPS HUMAN RESOURCES SERVICES	56004	1			Chief Executive's Office	To provide a classification and compensation study for Human Resources. (Closed 3/23/07) RFP 694	\$77,000	\$9,689	Met with Class Study project team and helped establish ground rules for proceeding with class study.
EDNET CAREER INSTITUTE	60454				Chief Executive's Office	To provide computer software and technical training. (Closed 5/21/07) RFP 634	\$30,000 R	\$0	Vendor was not used as customer's technical needs were addressed with other solutions.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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EMA, INC.	55218	1			Chief Executive's Office	To conduct a Training Needs Analysis for MWD SCADA system. (Closed 8/15/06) RFP 554	\$60,000	\$45,362	Provided recommendations for determining SCADA training requirements in support of Water System Master Plan.
HIRE SOLUTIONS	70955	2			Chief Executive's Office	To provide a Peoplesoft Gap Analysis and Project Planning. (Closed 8/25/06)	\$25,000	\$19,409	Provided detailed recommendation on how to proceed with People Soft implementation and technology solutions for Human Resources.
INTEGRATED WATER RESOURCES, INC.	50302				Chief Executive's Office	To provide design services for a database for water transactions within California and the western United States. (Closed 8/28/06)	\$240,000 R	\$0	Provided support in implementing water transfers.
LEWELLYN TECHNOLOGY, INC.	56623				Chief Executive's Office	To provide training to apprentice and journey level staff on industrial electrical equipment safety. (Closed 3/5/07) RFP 611	\$30,000 R	\$0	Provided specialized electrical/PLC/troubleshooting training for 6 field/WSO employees.
MCGUIRE COMPANY	48612	1			Chief Executive's Office	To provide services regarding legislative issues. (Closed 7/25/06)	\$230,000	\$229,943	Provided services regarding legislative issues.
NATEC INTERNATIONAL, INC.	51546	1			Chief Executive's Office	To provide asbestos gasket removal training. (Closed 8/18/06) RFP 553	\$14,000 R	\$0	Provided 9 sessions of legally required asbestos training for 134 attendees.
NATIONAL TECHNOLOGY TRANSFER INC.	56624				Chief Executive's Office	To provide industrial electrical training including inspection testing and servicing electrical equipment. (Closed 3/5/07) RFP 611	\$30,000 R	\$0	Provided 12 specialized electrical/welding/national electrical code courses for 50 field/WSO employees.
NEW VENTURE	76150				Chief Executive's Office	To develop a software application to warehouse various data related to Metropolitan's Business Outreach Program. (Closed 6/15/07)	\$24,999	\$22,500	Developed a vendor performance tracking tool and database to measure the effectiveness of our outreach and training benefits.



Annual Professional Services Agreements Report Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

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NORTH AMERICAN CRANE BUREAU WEST, INC.	51545				Chief Executive's Office	To provide training services for crane operator safety. (Closed 8/25/06) RFP 562	\$40,000 R	\$0	Provided 15 required crane-related courses to 200 participants covering topics such as Aerial Crane, Mobile Crane Operations, Crane Rigging, Overhead Crane and Boom training.
PARTNERS IN ENTERPRISE, INC.	58441				Chief Executive's Office	To develop and present a training program "Thinking About Becoming a Manager". (Closed 8/15/06)	\$25,000	\$10,500	Provided two sessions of career development training "Thinking of Becoming a Manager" for 21 participants.
RJA MANAGEMENT SERVICES, INC.	66416	1			Chief Executive's Office	To provide executive recruitment search for Assistant Controller. (Closed 7/7/06)	\$29,500	\$29,216	Successfully and effectively recruited for the Assistant Controller opening at MWD.
SILVERSTAR ENTERPRISES	60904				Chief Executive's Office	To provide training sessions for the STAR Program for managers. (Closed 8/15/06)	\$24,999	\$0	Provided four sessions of management development training on "Managing Negativity in the Workplace" for 61 participants.
STARLIGHT EDUCATION, INC.	58439	1			Chief Executive's Office	To provide computer software and technical training. (Closed 5/21/07) RFP 634	\$50,000 R	\$1,600	Provided hosting and use of online video QuickClips computer training to reduce the need for offsite travel for computer training.
WATKINS, DANIEL W.	46212				Chief Executive's Office	To research and investigate potential water resources, transfers and prospects, and assist with legal and research opinions and reports. (Closed 7/26/06)	\$38,000	\$13,077	Provided advice on various Northern and Southern California water issues which impacted MWD and its member agencies.
CAL POLY POMONA FOUNDATION, INC.	73233				External Affairs Group	To provide assistance with disseminating information and knowledge related to solar power to high school audiences. (Closed 3/2/07)	\$50,000	\$50,000	Provided technical expertise in the field of solar boats. Solar Cup 2006 was a success due in large part to their services.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

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CAPITOL ADVOCACY, LLC	62420				External Affairs Group	To provide services regarding legislative matters for the CALFED Bay/Delta Program. (Closed 8/23/06)	\$135,000	\$130,232	Advocated on behalf of Metropolitan for the protection of drinking water supplies. In addition, assisted with legislation related to the Colorado River.
CAPITOL ADVOCACY, LLC	71734				External Affairs Group	To provide lobbying & legislative services related to CALFED Bay/Delta Program. (Closed 3/14/07)	\$125,000	\$120,000	Provided strategic advice and legislative advocacy on MWD's legislative priorities that included improving water efficiency, CALFED financing and other matters related to MWD's water interests.
CORNERSTONE GOVERNMENT AFFAIRS, LLC	63640	2			External Affairs Group	To provide assistance in monitoring legislative action regarding water issues concerning Metropolitan. (Closed 9/12/06)	\$205,000	\$181,946	Provided legislative support for the Energy and Water Development Appropriation bill to include funds for Water Conservation Field Service, Colorado Front Works and Levee System, and Desalination Research and Development.
CORNERSTONE GOVERNMENT AFFAIRS, LLC	75219				External Affairs Group	To provide legislative appropriations strategy regarding CALFED programs. (Closed 3/15/07)	\$130,000	\$121,314	Successful in having \$700,000 in federal funding included by the U.S. Senate to support MWD's water conservation program in new home construction and \$500,000 in Corps budget for review of Delta levee emergency preparedness issues.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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ELLSWORTH CONSULTING, LLC	60293	1			External Affairs Group	To provide strategic advice on key legislative issues regarding CALFED, energy, MTBE and perchlorate. (Closed 11/27/06)	\$248,500	\$234,644	Hydro-power license reform language added to H.R. 6 (Energy Bill). MWD specifically identified in the bill as "exempt" from transmission line native load provisions, thus protecting the district from outside use of MWD's electric transmission lines.
ELLSWORTH CONSULTING, LLC	74661				External Affairs Group	To provide management, strategic legislative advice on how to achieve Senate concurrence on House-passed bills supported by MWD. (Closed 3/15/07)	\$140,000	\$132,760	Provided a drafted bill to amend Title XVI on water reclamation and reuse; assisted in drafting perchlorate bill; monitored legislation related to Soboba settlement, desalination, re-licensing of Oroville dam, implementation of CalFed.
EXTRAORDINARY EVENTS	85560				External Affairs Group	To provide cost estimate for a Water Congress to discuss current water related issues. (Closed 5/11/07)	\$8,500	\$8,500	Provided market-based analysis of costs for potential special event planning using three different scenarios.
FRESHMAN KAST, INC.	66406	1			External Affairs Group	To provide legislative support services. (Closed 9/12/06)	\$125,000	\$110,000	Provided legislative support services and coordinated with several key California Congressional members for federal funding for the California Bay-Delta Restoration Program.
FRESHMAN KAST, INC.	75218				External Affairs Group	To provide legislative consulting services regarding federal public policy & Metropolitan's water interest. (Closed 11/6/06)	\$130,000	\$50,816	Obtained federal funding for CalFed, developed draft language for federal perchlorate legislation and advised the CEO on all aspects of the strategic and political issues associated with the QSA issues.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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GOLIN/HARRIS INTERNATIONAL	70964				External Affairs Group	To provide a crisis communication plan that specifies how Metropolitan, its executives, and key staff will respond to a variety of emergencies. (Closed 12/18/06)	\$24,999	\$24,999	Provided a communication plan that was tailored to MWD's needs.
IMMERSIV MEDIA, INC.	57394				External Affairs Group	To provide web services. (Closed 1/24/07) RFP 632	\$249,995 R	\$60,040	Provided corporate Web sites for Metropolitan's internal and external use.
MANATT, PHELPS & PHILLIPS, LLP	59670	1			External Affairs Group	To provide consulting and advocacy services related to CALFED and Proposition 50. (Closed 7/31/06)	\$90,000	\$90,000	Provided information to key business leaders and federal officials in support of CALFED appropriations.
MC CONNELL, ATTORNEY-AT-LAW, JAMES F.	66408	1			External Affairs Group	To provide assistance in pursuing federal funding for recreation and archaeological facilities. (Closed 9/12/06)	\$85,000	\$57,065	Coordinated meetings with Congressional staff and members seeking federal funding from the Interior Appropriation bill for DVL recreation trails.
MC CONNELL, ATTORNEY-AT-LAW, JAMES F.	75514				External Affairs Group	To provide legislative advisory services and promote Metropolitan's interest in the Water Resources Development Act. (Closed 3/15/07)	\$92,000	\$83,709	Provided assistance with Metropolitan's federal legislative agenda on the Water Resources Development Act, SAFETEA-LU Act, and the energy and water appropriations bills for 2006-2007.
MCGUIRE COMPANY	65043	1			External Affairs Group	To provide legislative analytical services and to support Washington, D.C. Office. (Closed 3/15/07)	\$241,000	\$233,157	Provided assistance in establishing strong relationships with members of Congress, worked with Metropolitan to successfully delete language from the Chemical Security Act that would have transferred chemical storage regulatory jurisdiction.



Annual Professional Services Agreements Report Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

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MINDY F. BERMAN COMMUNICATIONS	75447				External Affairs Group	To obtain national network television & national cable television coverage for Metropolitan's Solar Cup program. (Closed 5/11/07)	\$6,000	\$2,450	Provided significant media relations and writing assistance to help in positive portrayal of an important educational and outreach program - Solar Cup.
RED GATE COMMUNICATIONS	75518	1			External Affairs Group	To provide assistance with strategic communications related to water supplies, operations and others under the CEO's business plan. (Closed 8/29/06)	\$77,500	\$76,100	Provided strategic counsel on policy objectives and media strategy during period for Acting Deputy General Manager of External Affairs.
SLOAT HIGGINS JENSEN & ASSOCIATES	71733				External Affairs Group	To provide strategic legislative advice and advocacy on matters related to CALFED Bay/Delta Program. (Closed 3/14/07)	\$185,000	\$180,000	Provided legislative advocacy services and strategic advice on CALFED financing, infrastructure bonds and other legislative priorities.
STRATEGIC CONSULTING & RESEARCH	70956	1			External Affairs Group	To provide outdoor water conservation consumer surveys to measure the effectiveness of Metropolitan's conservation efforts. (Closed 4/26/07) RFQ 754	\$80,541	\$75,590	Provided three consumer attitude and awareness surveys, conducted via telephone with 539 Southern California homeowners. These surveys were used to measure effectiveness of the conservation advertising campaign.
THE DOLPHIN GROUP, INC.	60455				External Affairs Group	To develop and coordinate a water policy exchange program with focus on urban agricultural transfer, storage and water exchange efforts. (Closed 9/8/06)	\$121,500	\$104,759	Was successful in bringing together the local agricultural community and the farm labor union in support of the Forbearance and Following Program Agreement with PVID and the Local Community Improvement Program.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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THE WRITING COMPANY	73767				External Affairs Group	To provide an education program strategic plan & related workshops to raise public awareness of water as a valuable natural resource. (Closed 9/8/06)	\$20,500	\$20,500	Provided a well-written narrative that will be used for the foundation of the new Education Programs' Strategic Plan.
TRES ES, LLC	60456				External Affairs Group	To assist in promoting Metropolitan's position on legislative issues affecting operations and finances. (Closed 9/8/06)	\$140,000	\$100,000	Provided assistance in resolution of the employee-management relationship issues on the process of cost of contracting out versus in-house.
WILKIN GUGE MARKETING	67618	1			External Affairs Group	To design & implement a market research study for fresh-water fishing regarding DVL. (Closed 8/4/06)	\$26,550	\$26,438	Provided a comprehensive report about awareness of DVL recreation. The report continues to assist MWD with marketing and budgetary decisions about DVL recreation.
CARL WARREN & CO.	50294	2			Chief Financial Officer	To provide third party claims administration for MWD's liability and property claims. (Closed 12/14/06) RFP 510	\$130,000 R	\$0	Provided services for property and liability claims.
COLUMBIA CAPITAL MANAGEMENT LLC	54060				Chief Financial Officer	To provide financial advisory services. (Closed 1/24/07) RFP 598	\$100,000 R	\$0	Did not use consultant's services.
FARLEY CONSULTING SERVICES	50301	1			Chief Financial Officer	To provide claims auditing services. (Closed 2/7/07) RFP 514	\$36,000	\$23,600	Provided an independent analysis and audit of the claims files maintained by Metropolitan's workers' compensation, property and liability.
ABSG CONSULTING, INC.	57623				Corporate Resources	To provide seismic integrity assessment on an as-needed basis. (Closed 5/21/07) RFP 575	\$100,000 R	\$0	Provided a more reliable system due to evaluation of existing structures for ability to resist strong earthquakes.



Annual Professional Services Agreements Report Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

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ADVANCED MAPPING SOLUTIONS	57795	1			Corporate Resources	To provide GIS technical management support services. (Closed 2/7/07) RFP 572	\$238,000 R	\$85,455	Provided GIS technical management services for the Enterprise GIS capital project.
AERIAL INFORMATION SYSTEMS, INC.	66403	1			Corporate Resources	To provide EGIS repository services including data management and maintenance. (Closed 12/15/06) RFP 572	\$149,999	\$138,810	Provided GIS data acquisition, conversion and development as well as GIS Metadata-related services.
ALLEN, CLARENCE R.	A03883	2			Corporate Resources	To provide as-needed expert opinion on Diamond Valley Lake. (Closed 7/13/06)	\$50,000 R	\$0	Provided independent review and recommendations on the design and construction of the reservoir.
APPLICATIONS SOFTWARE TECHNOLOGY CORP.	68864				Corporate Resources	To provide IT services for Oracle Reporting, and Active Directory Interface Services. (Closed 9/12/06) RFP 572	\$95,000	\$56,813	Provided programming services related to Oracle Project Accounting/Grants Management.
ASM AFFILIATES, INC.	56611				Corporate Resources	To provide as-needed cultural resource management services. (Closed 11/6/06) RFP 602	\$100,000 R	\$0	Provided services on the Diemer Basin No. 8 Rejection Line Project and USFS Boreholes to ensure avoidance of impact to cultural resources during drilling.
ASPEN ENVIRONMENTAL GROUP	56609				Corporate Resources	To provide on-call regulatory and permitting services to support the Environmental Planning Team. (Closed 11/6/06) RFP 602	\$200,000 R	\$0	Provided services related to the Skinner Oxidation Retrofit Program, San Diego 2 Culvert Installation Project and the Central Pool Augmentation Project.
BECHTEL CORPORATION	A04532	7	19-NOV-96	8-3	Corporate Resources	To provide geological and geotechnical services for the Inland Feeder Project. (Closed 11/17/06) RFP 080	\$29,200,000	\$26,466,433	Provided design services for the Arrowhead Tunnel Project.



Annual Professional Services Agreements Report Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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BLACK & VEATCH	51125	1			Corporate Resources	To provide on-call hydraulic engineering services. (Closed 5/11/07) RFQ 557	\$245,000 R	\$64,400	Provided complex hydraulic studies, e.g., transient analysis pertaining to San Diego Pipeline No. 6 and the Santa Monica Feeder. Prepared inundation maps for Gene Wash and Copper Basin Reservoirs.
BLACK & VEATCH	52795	1	10-DEC-02	9-4	Corporate Resources	To provide hydrogeological groundwater modeling services. (Closed 11/17/06) RFP 585	\$650,000	\$577,811	Provided project hydrogeology and groundwater modeling services, including field support during well drilling activities, preparation of groundwater model, preparation of cost estimates, and water quality sampling support.
BLIU CONSULTING GROUP LLC	68856				Corporate Resources	To provide project management services for the Business Systems Data Recovery project. (Closed 7/18/06) RFP 572	\$247,000	\$241,104	Provided project management support for the BSDR project in the area of design, construction, testing, and deployment of disaster recovery applications for the IT Lake Mathews Disaster Recovery Facility.
BLIU CONSULTING GROUP LLC	78628				Corporate Resources	To provide project management support for various new IT Infrastructure and Security Projects. (Closed 7/16/07) RFP 572	\$249,000	\$237,000	Provided project management support for various successfully completed IT Infrastructure projects.
CAL POLY POMONA FOUNDATION, INC.	54064				Corporate Resources	To provide an internship program for students majoring in engineering. (Closed 8/15/06)	\$245,000 R	\$13,630	Provided valuable work experience for students and MWD demonstrated its commitment to diversity.
CHAMBERS GROUP, INC.	56617	1			Corporate Resources	To provide biological resources management services for the Environmental Planning Team. (Closed 4/20/07) RFP 602	\$150,000 R	\$38,593	Provided biological resources management services for the Enviro Planning Team on various projects including: The Ormond Beach project and Orange County Crossfeeder.



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All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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CMC AMERICAS, INC.	70953				Corporate Resources	To provide project management and technical engineering services for the Business System Data Recovery project. (Closed 7/18/06) RFQ572:1-4	\$178,000	\$106,191	Provided support and assistance in the development and implementation of the BSDR System Design Document, recovery procedures, DRF Operation Manual and Test documents.
CONTROL RISKS GROUP, L.L.C.	48610	2			Corporate Resources	To provide security system improvement design and installation support services. (Closed 8/29/06)	\$142,100	\$118,841	Provided consulting services related to the implementation of the new Security System at Metropolitan facilities.
COURION CORPORATION	67617	2			Corporate Resources	To install Password/Account Courier products to provide functionality and security for password resets. (Closed 10/16/06)	\$120,000	\$99,812	Provided the necessary technical expertise to implement and manage the Self-Service Password Reset System at Metropolitan.
DAVID EVANS AND ASSOCIATES, INC.	54071				Corporate Resources	To provide surveying, mapping and related services. (Closed 7/18/06) RFP 568	\$248,900 R	\$0	Provided survey and mapping support for O&M and Capital projects.
DCSE, INC.	57810				Corporate Resources	To provide GIS web interface for enterprise-wide access to Metropolitan maps and related data. (Closed 3/9/07) RFP 572	\$200,000 R	\$1,155	Provided support services for Maplet.NET and MapLibrary.NET which provided web interfaces (MetMap and QuickMaps) to MWD's Enterprise GIS maps and related data. These interfaces are available from all MWD computers.
EARTH TECH, INC.	66404	1			Corporate Resources	To provide EGIS repository maintenance support and development services. (Closed 8/25/06) RFP 572	\$100,000	\$0	No work orders were ever issued under this agreement.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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ECONOMIC RESEARCH ASSOCIATES	67606				Corporate Resources	To assist MWD in development of a Diamond Valley Lake Business Plan. (Closed 8/25/06)	\$24,900	\$10,863	Provided economic analysis of DVL Recreation Program.
EMA, INC.	67619				Corporate Resources	To conduct a study evaluating the Water System Control Master Plan. (Closed 2/13/07) RFP 667	\$232,480	\$232,480	Provided understanding of Operations business model and associated IT application and data requirements and architecture.
ENGINEERING SYSTEMS	57405				Corporate Resources	To provide GIS architectural services. (Closed 10/30/06) RFP 572	\$249,999 R	\$47,351	Provided an excellent GIS Architect resource for the technical oversight of the successful Enterprise Geographic Information System (EGIS) infrastructure project, from planning to implementation.
ENVIRONMENTAL SCIENCE ASSOCIATES	36116				Corporate Resources	To provide on-call environmental planning services. (Closed 8/11/06) RFP 374	\$245,000 R	\$0	Prepared environmental documents; performed biological and noise surveys; and mitigation monitoring.
EXTENDSOFT, INC.	74529				Corporate Resources	To provide software application to allow for on-line recruiting tools. (Closed 5/22/07)	\$24,999	\$24,975	Provided assistance in implementing and configuring a new software product (Resume Mirror) for use by HR recruiting. Resume Mirror allows Metropolitan to use a third party vendor software and server to receive applicant resumes online.
FIRST AMERICAN TAX VALUATION	57390				Corporate Resources	To provide on-call real estate services. (Closed 1/24/07) RFP 599	\$105,000 R	\$19,250	Provided valuation services that were needed for various real estate functions.
GARTNER, INC.	71732	3			Corporate Resources	To provide IT expenditure analysis and consolidation strategy in support of the Enterprise Infrastructure Upgrade CIP project. (Closed 3/2/07)	\$135,000	\$135,000	Provided two comprehensive reports, IT expenditure analysis and IT server consolidation study.



Annual Professional Services Agreements Report Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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GEOPENTECH, INC.	52383	1			Corporate Resources	To provide on-call geotechnical consulting services. (Closed 2/20/07) RFP 559	\$249,000 R	\$0	Provided consulting services and completed 27 task orders in support of Metropolitan Engineering Services Section projects relating to adequate water supplies and system reliability.
GEOSCIENCE SUPPORT SVCS., INC.	71729				Corporate Resources	To provide on-call technical support and analysis for the Arrowhead Tunnels Review Board. (Closed 12/14/06)	\$75,000 R	\$0	Provided geotechnical input for the Arrowhead Tunnels Projects.
GLENN LUKOS ASSOCIATES, INC.	56607				Corporate Resources	To provide on-call regulatory and permitting services. (Closed 4/2/07) RFP 602	\$200,000 R	\$25,143	Provided on-call regulatory and permitting services for the Upper Feeder Santa Ana River Crossing FEMA project embankment protection and security fencing, MWD dissolved oxygen supply facility and pipeline.
H & P SYSTEMS, INC.	81921				Corporate Resources	To assist Metropolitan with obtaining Energy Star certification for the Union Station facility. (Closed 2/7/07)	\$1,500	\$1,500	Provided Environmental Protection Agency "Energy Star" certification for the Union Station facility.
HELIX ENVIRONMENTAL PLANNING, INC.	57395	1	09-SEP-03	8-2	Corporate Resources	To provide as-needed environmental planning services. (Closed 5/11/07) RFQ 546	\$500,000 R	\$63,400	Provided as-needed environmental services for various projects including: Whitewater River/Colorado River Aqueduct Siphon Scour Protection and Mine Reclamation Project, Lake Mathews Vegetation Clearing Monitoring and San Diego 6 Project.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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HMC ARCHITECTS	52798	2			Corporate Resources	To provide on-call architectural services for MWD's engineering projects. (Closed 5/11/07) RFQ 565	\$249,000 R	\$101,617	Provided professional architectural and engineering services including facility space planning studies, preliminary design reports, and construction documents.
ICF INTERNATIONAL, LLC	81282				Corporate Resources	To conduct/provide a feasibility assessment to determine greenhouse gases emission sources at Metropolitan. (Closed 1/24/07)	\$5,000	\$5,000	Provided a feasibility assessment of emissions source categories, and data availability needed for preparation of MWD's carbon footprint, prepared a report documenting the findings and made recommendations.
IDRISS, I. M.	A03885	2			Corporate Resources	To provide services related to the design of the DVL Project. (Closed 7/13/06)	\$50,000 R	\$0	Provided independent review and recommendations on the design and construction of the reservoir.
IMPACT SCIENCES, INC.	56628				Corporate Resources	To provide on-call environmental planning services. (Closed 4/20/07) RFP 546	\$240,000 R	\$3,347	Provided general on-call environmental services for various projects such as: Foothill Feeder dewatering EIR, repairing access to the San Francisquito high rise structure by SMEA and 2006 Foothill Feeder shutdown.
INTEGRATED DESIGN SERVICES, INC.	57622				Corporate Resources	To provide seismic integrity assessment services. (Closed 10/16/06) RFP 575	\$100,000 R	\$0	Provided seismic evaluations on MWD's facilities.
JONES & STOKES ASSOCIATES, INC.	36109				Corporate Resources	To provide on-call environmental planning services. (Closed 8/21/06) RFP 374	\$245,000 R	\$0	Provided biological surveys.
KEANE BIOLOGICAL CONSULTING	56616				Corporate Resources	To provide as-needed biological resources management services. (Closed 11/6/06) RFP 602	\$150,000 R	\$0	Provided services with the CRA shutdowns, monitoring of tamarisk removal for desert tortoise at Hayfield Dry Lake, and general on-call biological services.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
KRAMER, RICHARD W., P.E.	A03882	2			Corporate Resources	To render independent opinions related to the design of Diamond Valley Lake. (Closed 7/13/06)	\$50,000 R	\$0	Provided independent review and recommendations on the design and construction of the reservoir.
LAI CONSULTANTS, INC.	35302	3			Corporate Resources	To provide technical edit and review services on Inland Feeder Project. (Closed 11/17/06)	\$249,999 R	\$0	Provided services for the Inland Feeder Program's Technical Edit and Review Committee for design and construction of the Arrowhead Tunnels.
LAWYERS TITLE COMPANY	56006		11-MAY-04	9-6	Corporate Resources	To provide land title research services for the Palo Verde Program. (Closed 10/16/06)	\$300,000	\$156,770	Provided various title service tasks (preliminary title reports, litigation guarantees and chains of title) required for the PVID Following Project, to protect MWD legally, in relation to land titles.
LEPS, INC., THOMAS M.	A03881	2			Corporate Resources	To render independent opinions related to the design of the Diamond Valley Lake Project. (Closed 7/13/06)	\$120,000 R	\$0	Provided independent review and recommendations on the design and construction of the reservoir.
LSA ASSOCIATES, INC.	57034	1			Corporate Resources	To provide as-needed environmental planning services. (Closed 4/5/07) RFP 546	\$240,000 R	\$68,732	Provided as-needed environmental planning services for various projects such as Basin No. 8 Spillway Conduit, Diemer Treatment Plant, Foothill Feeder Pipeline Repair Shutdown Project and Telegraph Creek Bridge Project.
MARSH RISK & INSURANCE SERVICES	11995-A	2	28-JUL-98	8-3	Corporate Resources	To provide insurance premium payment for the Inland Feeder Project. (Closed 7/7/06) RFP 102	\$41,891,832	\$26,132,096	Provided insurance coverage for the 'Owner Controlled Insurance Plan'.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
MTM TECHNOLOGIES (CA), INC.	61485	1			Corporate Resources	To provide a gap analysis on existing telecommunication systems to ensure a secure and reliable voice and data network. (Closed 9/12/06) RFP 572	\$249,980	\$229,220	Provided a comprehensive Telecommunications Strategic Plan. The work included findings and recommendations including A Reliability Assessment Plan, and Voice and Data Networking, Two-Way Radio, AMR and SCADA plans.
MWH AMERICAS, INC.	57397		10-JUN-03	8-2	Corporate Resources	To provide as-needed environmental services. (Closed 4/16/07) RFP 546	\$500,000 R	\$23,680	Provided as-needed environmental services for various projects including, Lake Perris Pollution Prevention and Source Water Protection Program.
MWH AMERICAS, INC.	60902	1			Corporate Resources	To provide seismic integrity assessment services on Metropolitan facilities. (Closed 10/16/06) RFP 575	\$100,000 R	\$0	Provided seismic assessments on MWD's facilities.
O'NEILL, INC., ALAN L.	A03884	2			Corporate Resources	To provide consulting services on design submittals for the DVL Project. (Closed 7/13/06)	\$100,000 R	\$0	Provided independent review and recommendations on the design and construction of the reservoir.
ORANGE COAST TITLE COMPANY	48320	1			Corporate Resources	To provide title research services. (Closed 9/22/06) RFP 535	\$249,000	\$242,519	Provided 51 various title service tasks (preliminary title reports, litigation guarantees and chains of title) required for projects, such as DVL Recreation and PVID Following projects, to protect MWD, legally), in relation to land titles.
P & D CONSULTANTS, INC.	A04588	4	22-FEB-94	8-4	Corporate Resources	To provide survey engineering services for the Inland Feeder Project. (Closed 10/19/06) RFP	\$11,000,000	\$9,081,524	Received environmental mitigation services for the total Inland Feeder Program from inception.
PHOTOGRAPHY BY MONET	60289				Corporate Resources	To provide on-call photography services. (Closed 9/6/06) RFP 573	\$24,500 R	\$0	Provided photography services.



Annual Professional Services Agreements Report Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

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PROJECT LINE TECHNICAL SERVICES, INC.	71725	1			Corporate Resources	To provide an upgrade to Metropolitan's EDMS system. (Closed 3/19/07) RFP 572	\$200,000	\$158,502	Provided services to upgrade the Electronic Document Management System (EDMS), FileNet, including quality assurance testing. MWD also received training for the upgraded system.
PSOMAS & ASSOCIATES	54068				Corporate Resources	To provide surveying, mapping and related services. (Closed 7/18/06) RFP 568	\$248,900 R	\$0	Provided surveying and mapping support for O&M and Capital Projects.
ROCTEST, INC.	60914	1	11-MAY-04	8-1	Corporate Resources	To provide a system to record and collect data on water seepage rates. (Closed 2/20/07) RFP 628	\$380,311	\$218,606	Upgraded MWD's seepage sensors with new radio communication tied to our SCADA system. System provides real time seepage information and seepage alarms.
SAPPHOS ENVIRONMENTAL, INC.	36114				Corporate Resources	To provide on-call environmental planning services. (Closed 8/21/06) RFP 347	\$245,000 R	\$0	Provided biological surveys.
SAPPHOS ENVIRONMENTAL, INC.	56627				Corporate Resources	To provide environmental documentation and services for pipeline projects and water treatment facilities. (Closed 3/29/07) RFP 546	\$240,000 R	\$8,102	Provided environmental documentation and services for pipeline projects for the Lake Mathews shoreline maintenance project and mitigation monitoring at San Joaquine Creek.
SCIENCE APPLICATIONS INT'L CORP.	56606				Corporate Resources	To provide on-call environmental services. (Closed 4/20/07) RFQ 546	\$240,000 R	\$0	Provided on-call environmental services on various projects primarily technical support for the Oroville Facilities FERC Relicensing process, especially in the areas of socioeconomic impact modeling and analysis and CEQA/NEPA process.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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SPACIENT TECHNOLOGIES, INC.	68200	3			Corporate Resources	To provide design services for Quick Map application for utilization in a mobile environment. (Closed 12/15/06) 572	\$44,500	\$41,870	Provided a report titled "Wireless GIS Prototyping and Testing " containing the results of the work Spacient performed to determine what GIS content could be delivered to field employees at various wireless transmission speeds.
TECHNOLOGY INTEGRATION GROUP, DBA	50311	2			Corporate Resources	To provide on-call daily operational exchange support services. (Closed 9/8/06) RFP 540	\$165,000	\$158,335	Provided technical support services for the Microsoft Exchange upgrade project. Services included project review and recommendations, problem diagnoses, and scripting assistance.
TELECOM 611.COM	60302	3			Corporate Resources	To provide a telecommunication inventory bill audit. (Closed 4/06/07) RFP 572	\$135,000 R	\$0	Provided audit services for corporate telephones, the services yielded \$1,245 million in savings to MWD.
TETRA DESIGN, INC.	46209	1	11-SEP-01	8-1	Corporate Resources	To provide architectural & engineering consulting services for Weymouth softener building number 3 renovation. Approved informal solicitation. (Closed 8/21/06)	\$275,000	\$248,008	Provided preliminary design, final design, and post design for the conversion of the Weymouth Softener Building No. 3 to office space.
TUNNEL ENGINEERING & APPLICATIONS INC.	38957	3			Corporate Resources	To provide on-call consulting services on tunnel boring machine issues for the Arrowhead Tunnels Review Board. (Closed 7/7/06)	\$75,000 R	\$0	Provided a review of technical data for tunnel boring machines. Including but not limited to, generation of data, meeting attendance, and recommendations based on proper professional standards.
UNITED INSPECTION & TESTING, INC.	54073				Corporate Resources	To provide supplemental technical services for testing and inspection of soils, concrete and asphalt. (Closed 11/16/06) RFP 549	\$244,000 R	\$0	Provided daily inspection reports/materials data for ongoing capital projects.

RATHBD02

R= Renewable Annual Service Agreement, maximum 3-year term. Subsequent years require approval by the Chief Operating Officer.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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URS CORPORATION AMERICAS	60901				Corporate Resources	To provide as-needed seismic integrity assessment services. (Closed 5/21/07) RFP 575	\$100,000 R	\$0	Provided a more reliable system due to evaluation of existing structures subjected to large earthquakes.
WAGNER, WILLIAM D.	56612	1			Corporate Resources	To provide as-needed biological resource management services. (Closed 4/2/07) RFP 602	\$150,000 R	\$45,410	Provided as needed biological resource management services for the Searl Parkway Improvements and Museum/Water Education Center Project, MWD Reserve and DVL Recreational Trail System.
WALLACE, WILLIAM H.	A03894	2			Corporate Resources	To provide consulting services related to the design of the Diamond Valley Lake Project. (Closed 7/13/06)	\$50,000 R	\$0	Provided independent review and recommendations on the design and construction of the reservoir.
WILLIS & ASSOCIATES, INC., MICHAEL	285	3	13-JUN-00	8-1	Corporate Resources	To provide architectural design services for Oxidation Retrofit Program at Jensen filtration plant. (Closed 3/15/07) RFP 282	\$950,000	\$927,178	Provided design drawings and architectural specifications for construction. In addition, they performed architectural shop drawing review, addressed construction inspection questions requested by inspection staff.
BABCOCK & SONS, INC., EDWARD S.	40461				Water System Operations Group	To provide analytical testing services for soil, sludge, water and wastewater samples. (Closed 9/19/06) RFP 483	\$20,000 R	\$0	Provided analytical testing for water, wastewater and potential hazardous waste. Their services were valuable in completing regulatory reports to environmental agencies and for making hazardous waste determinations for waste prior to disposal.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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BLACK & VEATCH CORPORATION	59683				Water System Operations Group	To provide expert advice on the treatment of manganese. (Closed 5/11/07)	\$25,000	\$8,468	Provided technical advise from Dr. Willaim Knocke regarding manganese contamination at the Mills and Jensen plants. Dr. Knocke provided the necessary information, such that MWD remedied the problem.
CH2M HILL, INC.	68214	1			Water System Operations Group	To provide desalination cost benchmarking studies for Metropolitan. (Closed 6/8/07) RFP 706	\$194,912	\$121,781	Developed and delivered a water treatment cost model, in support of Metropolitan's Desalination Research and Innovation Partnership (DRIP).
CRAWFORD-BROWN SCIENTIFIC CONSULTING	70960				Water System Operations Group	To provide input for evaluating Pump-In proposals for the California Aqueduct. (Closed 9/12/06)	\$5,000	\$4,912	Provided valuable assistance in developing a decision model.
EMS LABORATORIES	57813				Water System Operations Group	To provide industrial hygiene laboratory services. (Closed 4/5/07) RFP 613	\$25,000 R	\$1,704	Provided laboratory analysis for samples collected to determine employee exposures to hazardous materials.
F.W. KOHL INDUSTRIAL GROUP, INC.	67621	1			Water System Operations Group	To provide technical advice regarding replacement of Niles Modular Lathe for the maintenance support unit. (Closed 7/31/06)	\$24,999	\$24,959	Provided first draft of bid spec and marketing spec, issued Final Report, specifications and recommendation, including vendor/equipment evaluations.
H.T. HARVEY & ASSOCIATES	81901	1			Water System Operations Group	GRANT: State Water Resources Control Board grant entitled: "Assessing the Occurrence and Source of E. Coli and EC 0157 Contamination in Castaic Lake." (Closed 6/22/07)	\$53,941	\$53,940	Provided gull management services in support of the State Water Resources Control Board Grant: "Assessing the Occurrence and Source of E. Coli and EC 0157 Contamination in Castaic Lake."



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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INDUSTRIAL HEARING & PULMONARY MNGT.	36110	1			Water System Operations Group	To provide services for Metropolitan's Hearing Conservation Program. (Closed 9/25/06) RFP 434	\$10,000 R	\$0	Provided the annual required audiometric testing and Hearing Conservation training mandated by Cal/OSHA regulations.
INDUSTRIAL HEARING & PULMONARY MNGT.	57811				Water System Operations Group	To provide mobile audiometric testing services. (Closed 2/7/07) RFP 640	\$12,000 R	\$0	Provided MWD employees in the Hearing Conservation Program annual audiometric testing and hearing conservation training. Testing and training is mandated by the Cal/OSHA Regulations, Title 8, Article 5. Control of Noise Exposure, Section 5097.
INDUSTRIAL HYGIENE MANAGEMENT, INC.	55217				Water System Operations Group	To provide industrial hygiene services. (Closed 4/5/07) RFP 615	\$249,000 R	\$48,592	Provided annual ventilation surveys for MWD's employee control system. Performed asbestos and lead surveys and removal project management throughout MWD's facility.
JT2 INTEGRATED RESOURCES	52780	2			Water System Operations Group	To provide services for the worker's compensation claim program. (Closed 2/7/07) RFP 525	\$175,000 R	\$93,490	Provided workers' compensation claim services pursuant to the California Labor Code.
MOUNT SAN ANTONIO COLLEGE	68866	1			Water System Operations Group	To provide training for the MWD Joint Apprenticeship & Training program. (Closed 7/18/06)	\$35,200	\$34,600	Provided equipment, materials, training, and instruction in welding and machine shop practices.
NAVIGANT CONSULTING, INC.	20118	3	27-OCT-98	7-5	Water System Operations Group	To provide consulting services for electrical power resources. (Closed 3/9/07) RFP 353	\$400,000	\$397,325	Provided MWD with expertise on technical and regulatory matters during a very volatile period in the electric industry. Many of the technical reports assisted MWD with SWP Power strategies/issues.



Annual Professional Services Agreements Report Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

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NINYO & MOORE	17602	2			Water System Operations Group	To provide on-call environmental site assessments services. (Closed 8/25/06) RFP 308	\$249,000	\$248,992	Conducted Phase I ESAs to identify the risk and liabilities associated with the properties under transaction and Phase II ESAs to characterized vertical and lateral extent of soil/groundwater contamination at various locations.
NORTH AMERICAN CRANE BUREAU, INC.	76584				Water System Operations Group	To provide crane operator safety training and certification services. (Closed 3/23/07)	\$24,999	\$19,085	Provided crane inspection training to WSO employees to meet regulatory requirements.
ORANGE COUNTY WATER DISTRICT	41812				Water System Operations Group	GRANT: Watershed protection for the Flood Protection Act (Project #102888) (Closed 8/4/06)	\$415,000	\$337,748	Completed 3 projects and submitted final reports under the Proposition 13 funding. These projects help to minimize fouling of reverse osmosis and microfiltration processes. In addition, a rapid AOC method was evaluated to reduce costs.
PICORE & ASSOCIATES, INC.	53614	1			Water System Operations Group	To provide threat assessment services. (Closed 3/23/07) RFP 564	\$240,000	\$139,981	Provided consulting services/advice in the area of conflict management/resolution, threat assessments and investigations.
PONTIUS WATER CONSULTANTS, INC.	57401	1			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project #701632) (Closed 8/15/06)	\$7,904	\$2,000	Set up sampling program for the South Platte River watershed for AWWARF grant.
RANDALL, MD, MPH, MICHAEL C.	40453	3			Water System Operations Group	To provide occupational medical services for MWD employees. (Closed 11/24/06) RFP 466	\$52,800 R	\$6,600	Provided services as our medical director reviewing all medical issues throughout the district; pre-employment, annual respirator and DMV exams, ADA issues, and fitness for duty exams.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

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SAN DIEGO COUNTY WATER AUTHORITY	52373				Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project #701673) (Closed 9/25/06)	\$243,000	\$243,000	Provided design criteria for membrane bioreactors, and served as Co-Principal Investigator to Metropolitan on U.S. EPA grant.
THORNHILL ASSOCIATES	80245				Water System Operations Group	To provide services related to personnel process improvement solutions as well as promote safety and wellness. (Closed 3/9/07)	\$14,999	\$14,999	Provided an external evaluation of EHS tactical support effort (Jensen pilot) prior to roll-out at all WSO field facilities. Engaged EHS personnel in process improvement solutions while promoting safety, communication and relationship building.
U.S. GEOLOGICAL SURVEY	68216				Water System Operations Group	GRANT: Occurrence & Formation of Nitrogenous Disinfection By Products. (Project#701663) (Closed 3/14/07)	\$5,000	\$5,000	This agreement was part of a larger American Water Works Research Foundation (AWWARF) project which supported Metropolitan's applied research program in Water Quality.
UNIVERSITY OF COLORADO AT BOULDER	57398	2			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project #701632) (Closed 6/22/07)	\$102,742	\$102,720	Provided research services to Metropolitan in support of AWWARF Grant: "Contribution of Wastewater to DBP Formation."
UNIVERSITY OF SOUTHERN CALIFORNIA	51539	1			Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II" (Project #102888) (Closed 10/12/06)	\$271,000	\$270,387	Provided expertise on biological sulfate reduction in support of U.S. EPA grant: "Desalination Research & Innovation Partnership - EPA II."
WATER TECHNOLOGY TRAINING PROGRAM, INC.	75737				Water System Operations Group	To provide water operator certification training. (Closed 12/4/06)	\$24,999	\$24,999	Provided water treatment and distribution operator training classes which helped maintain/upgrade state required operator certifications.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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WECK LABORATORIES, INC.	40460	1			Water System Operations Group	To provide analytical testing services for chemical, physical and/or biological analysis of soil, sludge, water and wastewater samples. (Closed 9/19/06) RFP 483	\$150,000 R	\$0	Provided analytical testing for water, wastewater and potential hazardous waste. Their services were valuable in completing regulatory reports to environmental agencies and for making hazardous waste determinations for waste prior to disposal.
20 WEST GRAPHIC STUDIO	68213				Water Resources Management Group	To provide print media services for the Industrial Process Improvement Program. (Closed 8/28/06)	\$7,500	\$4,958	Provided Industrial Process Improvement Program print media and branding concept (at an economical cost) enabling program name recognition and distribution of marketing material to increase program participation.
34 NORTH	48615	2			Water Resources Management Group	To provide on-call resource analysis, biological engineering, and water quality services. (Closed 10/30/06) RFQ 536	\$120,000 R	\$0	Provided mapping and graphics resources.
BBC RESEARCH AND CONSULTING INC.	54411				Water Resources Management Group	To provide on-call economic services for resource planning and water resource issues. (Closed 7/7/06) RFQ 605	\$35,000	\$0	No work was tasked under this contract.
BYRON BUCK AND ASSOCIATES	48616	1			Water Resources Management Group	To provide on-call resource analysis, biological, engineering and water quality services. (Closed 10/30/06) RFQ 536	\$205,000 R	\$0	Provided water quality and water supply resource consulting services.
CAMP DRESSER & MCKEE, INC.	54407	2			Water Resources Management Group	To provide on-call economic, statistical and resource analysis services. (Closed 5/24/07) RFP 605	\$85,000	\$64,688	Provided professional engineering services in support of water resources planning projects including, local supply analyses, and water demand forecasting.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

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CENTER FOR CONTINUING STUDY OF THE CALIF ECONOMY	54402				Water Resources Management Group	To provide on-call economics services for resource planning and water resource issues. (Closed 7/7/06) RFQ 605	\$35,000	\$0	No work was tasked under this contract.
CH2M HILL, INC.	48617	3			Water Resources Management Group	To provide on-call resource analysis, biological engineering, and water quality services. (Closed 10/30/06) RFQ 536	\$240,000 R	\$0	Provided water quality and supply modeling of SWP supplies.
COMPUSA, INC.	62406	1			Water Resources Management Group	To provide courseware development services for the Protector del Agua program. (Closed 9/8/06)	\$85,000	\$84,990	Developed three landscape efficiency tutorials, which will be on the bewaterwise.com website.
CONSERVISION CONSULTING, LLC	55208	1			Water Resources Management Group	To provide verification and data collection on the residential and commercial water conservation incentive programs. (Closed 11/24/06) RFP 570	\$90,000	\$89,458	Provided valuable inspection and verification services for its CII Program. These services ensured that Metropolitan funds for rebates were used as contracted.
DCSE, INC.	53612				Water Resources Management Group	To compile Ultra-Low-Flush toilet program historical data. (Closed 7/7/06) RFP 589	\$240,000	\$172,822	Consolidated and cleaned up the member agencies data files and developed a database of ultra low flush toilet conservation program.
ECONOMIC INSIGHTS	54408				Water Resources Management Group	To provide on-call economic and statistical evaluation services for water planning and water resource issues. (Closed 7/7/06) RFQ 605	\$35,000	\$27,139	Provided expertise in support of water resource management and planning efforts.
ECOPLAN ASSOCIATES, INC.	48323	2	13-SEP-05	7-8	Water Resources Management Group	To provide technical services for the evaluation of crop, land, and irrigation management services. (Closed 3/9/07) RFP 534	\$450,000	\$295,476	Provided assistance in implementing the PVID Fallowing Program by providing technical support in (1) processing landowner agreements, (2) inspection of fallowed fields, and (3) acting as a liaison between MWD and program participants and PVID.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
GEI CONSULTANTS	54413	2			Water Resources Management Group	To provide on-call economic and statistical assessment of resource planning and water resource issues. (Closed 7/7/06) RFP 605	\$95,000	\$34,928	Provided expertise in support of water resource management and planning efforts.
GEOPENTECH, INC.	38963		13-MAR-01	8-7	Water Resources Management Group	To conduct geotechnical, geophysical, seismic, hydrologic and aquifer investigations for the Chuckwalla Groundwater Storage Program. (Closed 8/29/06) RFP 455	\$1,850,000	\$1,292,359	Provided information MWD used to evaluate the feasibility of groundwater storage in the Chuckwalla Basin.
GEORGESON, DUANE L.	55212				Water Resources Management Group	To provide consulting services on water and power resources. (Closed 10/12/06)	\$174,000 R	\$0	Provided valuable input, monitoring and agency representation services regarding energy matters related to the State Water Project.
HDR ENGINEERING, INC	44969	5			Water Resources Management Group	To provide scientific and technical services for Bay Delta. (Closed 10/17/06) RFP 498	\$95,000 R	\$0	Provided support on SWP Bay/Delta fish and ecosystem restoration analyses, including cost effectiveness analyses.
KENNEDY/JENKS/TOD D, LLC	52783	1			Water Resources Management Group	To provide on-call feasibility engineering services. (Closed 10/19/06) RFQ 528	\$225,000	\$192,549	Provided Metropolitan with siting study for the Riverside WTP and feasibility report for the Orange County Cross Feeder.
M-CUBED	48322	1			Water Resources Management Group	To provide land management technical services. (Closed 10/30/06) RFP 534	\$240,000	\$62,951	Provided an economic evaluation of the third party impacts of the Following Program that has been implemented in the Palo Verde Valley.
M. CUBED	54410				Water Resources Management Group	To provide on-call economic, statistical, and resource analysis services. (Closed 7/7/06) RFP 605	\$35,000	\$0	No work was tasked under this contract.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
PARSONS WATER AND INFRASTRUCTURE, INC.	55226				Water Resources Management Group	To provide on-call resource analysis, biological, engineering and water quality services for CALFED Bay/Delta Program and Sacramento Valley Water Management Programs. (Closed 10/30/06) RFQ 536	\$100,000 R	\$0	Provided engineering services.
RAGAN ASSOCIATES, JAMES	50297				Water Resources Management Group	To provide on-call resource analysis, biological, engineering and water quality service for CALFED Bay/Delta program. (Closed 10/30/06) RFQ 536	\$60,000 R	\$0	Provided project documentation services.
RESOURCE OPPORTUNITY GROUP, LLC	65053	1			Water Resources Management Group	To provide clarification on the State Water Control Board policy on recycled water. (Closed 11/27/06)	\$40,000	\$4,188	Provided support of the legislative agenda in Sacramento.
MASON & MASON	69373				General Counsel	To provide real estate appraisal and associated services related to Metropolitan real property. (Closed 8/23/06)	\$249,800	\$88,294	Provided an appraisal of the fair market value of Metropolitan's surplus land. The appraisal was used in negotiations for the development of this surplus land as part of the Diamond Valley Lake Recreation and Land Development project.
TOXICS ASSESSMENT GROUP	63261	1			General Counsel	To provide hazardous waste remediation services related to PG & E Topock site. (Closed 5/13/07)	\$250,000 R	\$27,882	Provided highly expert advice on interacting with California regulatory agencies involved in the cleanup of chromium-contaminated groundwater emanating from the PG&E Topock site located on the Colorado River.
KPMG, LLP	41821		12-JUN-01	8-5	Office of the Auditor	To provide audit services. (Closed 7/17/06) RFP 482	\$158,075 R	\$0	Provided professional external audit services.
KPMG, LLP	68198	1	12-OCT-04	9-12	Office of the Auditor	To provide audit services. (Closed 7/7/06)	\$289,325	\$289,325	Provided professional external audit services.

RATHBD02

R= Renewable Annual Service Agreement, maximum 3-year term. Subsequent years require approval by the Chief Operating Officer.



Annual Professional Services Agreements Report Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JUL-2006 To 30-JUN-2007 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
PRICEWATERHOUSE COOPERS, LLP	77280		14-MAR-06	7-3	Office of the Auditor	To provide external audit services. (Closed 3/29/07) RFP 764	\$390,000 R	\$390,000	Provided external audit services.
THE COHEN GROUP	68855	1			Office of the Auditor	To provide an assessment for the Hazardous Material audit assignment. (Closed 7/17/06)	\$35,000	\$27,112	Provided professional external audit services.
HENRY NUNEZ COORDINATED LAND SERVICES	67385	1			Real Property Development & Management	To provide appraisal services for residential property acquisitions. (Closed 8/15/06)	\$250,000	\$14,730	Provided the necessary appraisals for the sale of 11 properties.
URBAN CROSSROADS, INC.	46207	3			Real Property Development & Management	To provide traffic study services for DVL. (Closed 1/24/07) RFP 518	\$50,000	\$27,472	Provided traffic study to support DVL Park Specific Plan.
WIMER ASSOCIATES	78272				Human Resources Section	To plan vision/mission interviews, strategies, and workshops. (Closed 3/5/07)	\$16,500	\$16,500	Provided facilitation and expertise to the Environmental Health and Safety (EHS) management team in developing a new vision/mission and comprehensive strategy for engaging and aligning employees of the new EHS organization.
Total Number of Agreements			174		Totals		\$109,044,677	\$75,597,354	

*** End of Report ***