

- **Annual Report of Consulting and Professional Service Agreements for Fiscal Year 2005/06**

Summary

Pursuant to Administrative Code Section 2700(b), the Annual Report of Consulting and Professional Service Agreements for FY 2005/06 is submitted in this report.

Attachments

The exhibits list agreements administered by the Department of the General Manager that were recorded as active during FY 2005/06. Under each exhibit, the agreements are listed alphabetically by the administering organization. Exhibit A lists agreements that are less than \$250,000 per year. Exhibit B lists agreements over \$250,000 per year. Exhibit C lists open but inactive agreements without contract period expenditures. Some agreements may have fiscal year-to-date expenditures but no expenditures for the reporting contract period. Those agreements are identified with an asterisk and the fiscal year expenditures are listed at the end of the agreement scope. Exhibit D lists agreements funded through outside grants. Exhibit E lists agreements terminated during FY 2005/06. The exhibits include agreements administered by the Legal Department for the General Manager.

Detailed Report

The amount expended on professional services totaled \$69 million, of which 7% was for sole-source contracts.

A summary of agreement activity for the Department of the General Manager during the fiscal year is provided in the following table.

Active Agreements during FY 2005/06	Number of Sole-Source	Percentage of Sole-Source	Terminations During FY 2005/06	Active Agreements at the End of FY 2005/06
571	126	7%	120	451

The Legal Department reported 88 agreements during the fiscal year. The Legal Department's fiscal year expenditures totaled \$4.8 million with 24 terminations. These agreements are reported in a separate listing by the Legal Department due to confidentiality.

There are no statutorily imposed procedures that Metropolitan must follow in selecting professional services consultants. Professional services are exempt from competitive bidding, and according to case law, should be awarded on the basis of qualifications and quality of work, not just cost.

Contracts not made as a result of competition were awarded in compliance with Administrative Code Section 8140, which exempts contracts under \$25,000; contracts for services whose rates are fixed by governmental regulation; contracts with other governmental agencies; contracts for insurance; or contracts where competition would not provide an advantage for the District.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	R	Reporting Period Expenditure
AVO TRAINING INSTITUTE	56622		Chief Executive's Office (Human Resources Section)	To provide industrial electrical training for staff. RFP 611	\$30,000	R	\$9,549
BERKHEMER-CLAYTON, INC.	71737		Chief Executive's Office	To provide recruitment and selection services for position of Assistant Group Manager for WRM. (Closed 9/13/06)	\$60,000		\$50,844
BIDNET	67616	2	Chief Executive's Office	To provide programming service for MWD's Business Outreach Program.	\$20,000		\$6,960
CALIFORNIA TRAINING COMPANY	48613	8	Chief Executive's Office	To conduct training workshops on grievance management.	\$150,000		\$115,032
CAMP DRESSER & MCKEE, INC.	70944		Chief Executive's Office	To provide a rate structure workshop and facilitation services for member agency discussion of rates and charges.	\$30,000		\$9,570
CHOICEPOINT BUSINESS AND GOVERNMENT SERVICES, INC.	57408		Chief Executive's Office (Human Resources Section)	To provide security and background pre-employment reference checks. RFP 583	\$25,000	R	\$15,463
COMMUNITY ACTION EPA, INC.	68854		Chief Executive's Office (Human Resources Section)	To provide employee assistance services. RFP 707	\$150,000		\$45,510
CONSULTANT BILLING, INC.	68215		Chief Executive's Office (Human Resources Section)	To provide an interim Human Resource Manager and audit of HR functions. (Closed 8/28/06)	\$225,000		\$165,769
CPS HUMAN RESOURCES SERVICES	56004	1	Chief Executive's Office (Human Resources Section)	To provide a classification and compensation study for Human Resources. RFP 694	\$77,000		\$9,552
ELLIOTT & LESTER, INC.	61475	2	Chief Executive's Office	To function as Metropolitan's ethics officer. RFP 676	\$240,000	R	\$14,000
EMA, INC.	55218	1	Chief Executive's Office (Human Resources Section)	To conduct a Training Needs Analysis for MWD SCADA system. (Closed 8/15/06) RFP 554	\$60,000		\$45,362

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Reporting Period Expenditure - For renewable annual service agreements only, expenditures incurred in the current contract year are included.
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Administrative Code Section 8103(i) exempts contracts for insurance, or professional, artistic, scientific, or technical services from competitive bidding.



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GCG ROSE & KINDEL	77962		Chief Executive's Office	To provide assistance with developing media, legislative , and communications strategies and coordination.	\$130,000	\$10,000
HIRE SOLUTIONS	70955	2	Chief Executive's Office (Human Resources Section)	To provide a Peoplesoft Gap Analysis and Project Planning. (Closed 8/25/06)	\$25,000	\$18,725
JOHN W. HARRIS & ASSOCIATES	71743		Chief Executive's Office	To provide legal services and advice on Human Resource issues to the H.R. Manager and Executive Vice President	\$61,000	\$54,338
MCGUIRE COMPANY	48612	1	Chief Executive's Office	To provide services regarding legislative issues. (Closed 7/25/06)	\$230,000	\$229,943
NATEC INTERNATIONAL, INC.	51546	1	Chief Executive's Office (Human Resources Section)	To provide asbestos gasket removal training. (Closed 8/18/06) RFP 553	\$14,000 R	\$8,604
NETWORK, INC.	57799	1	Chief Executive's Office	To develop and operate an Ethics and Compliance Hotline Program.	\$10,000 R	\$4,572
NEW HORIZONS COMPUTER LEARNING CTR.	60897		Chief Executive's Office (Human Resources Section)	To provide computer application and technical training. RFP 634	\$30,000 R	\$19,445
NEW VENTURE	76150		Chief Executive's Office	To develop a software application to warehouse various data related to Metropolitan's Business Outreach Program.	\$24,999	\$15,000
PARTNERS IN ENTERPRISE, INC.	58441		Chief Executive's Office (Human Resources Section)	To develop and present a training program "Thinking About Becoming a Manager". (Closed 8/15/06)	\$25,000	\$10,500
RJA MANAGEMENT SERVICES, INC.	66416	1	Chief Executive's Office (Human Resources Section)	To provide executive recruitment search for Assistant Controller. (Closed 7/7/06)	\$29,500	\$29,216
STARLIGHT EDUCATION, INC.	58439	1	Chief Executive's Office (Human Resources Section)	To provide computer software and technical training. RFP 634	\$50,000 R	\$17,400

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WATKINS, DANIEL W.	46212		Chief Executive's Office	To research and investigate potential water resources, transfers and prospects, and assist with legal and research opinions and reports. (Closed 7/26/06)	\$38,000	\$13,077
APCO WORLDWIDE, INC.	78410		External Affairs Group	To provide assistance with internal and external communications such as press releases and fact sheets.	\$24,999	\$19,786
CAL POLY POMONA FOUNDATION, INC.	73233		External Affairs Group	To provide assistance with disseminating information and knowledge related to solar power to high school audiences.	\$50,000	\$50,000
CAPITOL ADVOCACY, LLC	71734		External Affairs Group	To provide lobbying & legislative services related to CALFED Bay/Delta Program.	\$125,000	\$70,000
CAPITOL ADVOCACY, LLC	62420		External Affairs Group	To provide services regarding legislative matters for the CALFED Bay/Delta Program. (Closed 8/23/06)	\$135,000	\$130,232
CORNERSTONE GOVERNMENT AFFAIRS, LLC	63640	2	External Affairs Group	To provide assistance in monitoring legislative action regarding water issues concerning Metropolitan. (Closed 9/12/06)	\$205,000	\$181,946
CORNERSTONE GOVERNMENT AFFAIRS, LLC	75219		External Affairs Group	To provide legislative appropriations strategy regarding CALFED programs.	\$130,000	\$50,036
ELLSWORTH CONSULTING, LLC	60293	1	External Affairs Group	To provide strategic advice on key legislative issues regarding CALFED, energy, MTBE and perchlorate. (Closed 11/27/06)	\$248,500	\$234,644
ELLSWORTH CONSULTING, LLC	74661		External Affairs Group	To provide management, strategic legislative advice on how to achieve Senate concurrence on House-passed bills supported by MWD.	\$140,000	\$61,472
FRESHMAN KAST, INC.	66406	1	External Affairs Group	To provide legislative support services. (Closed 9/12/06)	\$125,000	\$110,000
FRESHMAN KAST, INC.	75218		External Affairs Group	To provide legislative consulting services regarding federal public policy & Metropolitan's water interest. (Closed 11/6/06)	\$130,000	\$50,816

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GOLIN/HARRIS INTERNATIONAL	70964		External Affairs Group	To provide a crisis communication plan that specifies how Metropolitan, its executives, and key staff will respond to a variety of emergencies.	\$24,999	\$24,999
IMMERSIV MEDIA, INC.	57394		External Affairs Group	To provide web services. RFP 632	\$249,995 R	\$157,795
JAMES F. MC CONNELL, ATTORNEY-AT-LAW	75514		External Affairs Group	To provide legislative advisory services and promote Metropolitan's interest in the Water Resources Development Act.	\$92,000	\$30,615
LEE & SMITH, PC	63638	2	External Affairs Group	To develop strategies and issues regarding the Colorado River.	\$185,000	\$113,582
MANATT, PHELPS & PHILLIPS, LLP	59670	1	External Affairs Group	To provide consulting and advocacy services related to CALFED and Proposition 50. (Closed 7/31/06)	\$90,000	\$90,000
MC CONNELL, ATTORNEY-AT-LAW, JAMES F.	66408	1	External Affairs Group	To provide assistance in pursuing federal funding for recreation and archaeological facilities. (Closed 9/12/06)	\$85,000	\$57,065
MCGUIRE COMPANY	65043	1	External Affairs Group	To provide legislative analytical services and to support Washington, D.C. Office.	\$241,000	\$161,481
MINDY F. BERMAN COMMUNICATIONS	75447		External Affairs Group	To obtain national network television & national cable television coverage for Metropolitan's Solar Cup program.	\$6,000	\$2,450
RANCHO SANTA ANA BOTANIC GARDEN	62404		External Affairs Group	To provide horticultural expertise to develop a native plant information program for the general public.	\$235,000	\$160,000
RED GATE COMMUNICATIONS	75518	1	External Affairs Group	To provide assistance with strategic communications related to water supplies, operations and others under the CEO's business plan. (Closed 8/29/06)	\$77,500	\$76,100
SLOAT HIGGINS JENSEN & ASSOCIATES	71733		External Affairs Group	To provide strategic legislative advice and advocacy on matters related to CALFED Bay/Delta Program.	\$185,000	\$75,000

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SPECIALIZED MARKETING SERVICES, INC.	71736		External Affairs Group	To provide direct mail & inventory management services related to Metropolitan's educational & public awareness materials. RFP 751	\$100,000 R	\$15,348
STRATEGIC CONSULTING & RESEARCH	70956	1	External Affairs Group	To provide outdoor water conservation consumer surveys to measure the effectiveness of Metropolitan's conservation efforts. RFQ 754	\$80,541	\$30,541
THE DOLPHIN GROUP, INC.	60455		External Affairs Group	To develop and coordinate a water policy exchange program with focus on urban agricultural transfer, storage and water exchange efforts. (Closed 9/8/06)	\$121,500	\$104,759
THE WRITING COMPANY	73767		External Affairs Group	To provide an education program strategic plan & related workshops to raise public awareness of water as a valuable natural resource. (Closed 9/8/06)	\$20,500	\$20,500
TRES ES, LLC	60456		External Affairs Group	To assist in promoting Metropolitan's position on legislative issues affecting operations and finances. (Closed 9/8/06)	\$140,000	\$100,000
VITA ASSOCIATES, LLC	68857	2	External Affairs Group	To provide design and production services for the annual report. RFP 713	\$49,750 R	\$47,685
WILKIN GUGE MARKETING	67618	1	External Affairs Group	To design & implement a market research study for fresh-water fishing regarding DVL. (Closed 8/4/06)	\$26,550	\$26,438
BARTEL ASSOCIATES, LLC	60899	3	Chief Financial Officer	To provide actuarial services for MWD's retiree healthcare obligations.	\$60,000	\$24,170
CARL WARREN & CO.	50294	2	Chief Financial Officer	To provide third party claims administration for MWD's liability and property claims. RFP 510	\$130,000 R	\$119,410
CDR FINANCIAL PRODUCTS, INC.	70948		Chief Financial Officer	To provide advisory services for Metropolitan's interest rate swap program to implement swap hedging and cost savings strategies. RFQ 740	\$100,000 R	\$77,000
CLARK CONSULTING, INC.	51544	2	Chief Financial Officer	To provide investment consulting services and evaluate investment performance.	\$80,000 R	\$28,500

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FARLEY CONSULTING SERVICES	50301	1	Chief Financial Officer	To provide claims auditing services. RFP 514	\$36,000	\$23,600
HILLSWICK ASSET MANAGEMENT	48306	1	Chief Financial Officer	To provide investment management services. RFP 516	\$180,000 R	\$44,318
MERGANSER CAPITAL MANAGEMENT LP	48307		Chief Financial Officer	To provide investment management services. RFP 516	\$216,000 R	\$43,572
MUNI FINANCIAL	68197		Chief Financial Officer	Tp provide consulting services and administer the Water Standby Charge Program. RFP 731	\$198,000 R	\$42,599
PUBLIC RESOURCES ADVISORY GROUP	53616	3	Chief Financial Officer	To provide financial advisory services. Board Approved Date :09-NOV-04 Board Letter Num :8-5 RFP 598	\$240,000 R	\$2,792
SHOGREN CAREERS	54398	2	Chief Financial Officer	To provide assistance with Metropolitan's worker's compensation claims.	\$15,000 R	\$2,992
SHOGREN CAREERS	58429	1	Chief Financial Officer	To provide ombudsmen services and assistance resolving worker's compensation claims for the Inland Feeder Project.	\$15,000 R	\$536
ADVANCED MAPPING SOLUTIONS	57795	1	Corporate Resources	To provide GIS technical management support services. RFP 572	\$238,000 R	\$210,330
AERIAL INFORMATION SYSTEMS, INC.	66403	1	Corporate Resources	To provide EGIS repository services including data management and maintenance. RFP 572	\$149,999	\$118,660
APPLICATIONS SOFTWARE TECHNOLOGY CORP.	68864		Corporate Resources	To provide IT services for Oracle Reporting, and Active Directory Interface Services. (Closed 9/12/06) RFP 572	\$95,000	\$56,813
APPLIED EARTHWORKS, INC.	56610	2	Corporate Resources	To provide on-call cultural resource management services. RFP 602	\$200,000 R	\$90,042
ASM AFFILIATES, INC.	56611		Corporate Resources	To provide as-needed cultural resource management services. (Closed 11/6/06) RFP 602	\$100,000 R	\$5,451

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BIDNET	61480	3	Corporate Resources	To provide web-based solicitation services for purchasing, construction, and professional services teams. RFP 648	\$165,000	\$157,230
BLACK & VEATCH	51125	1	Corporate Resources	To provide on-call hydraulic engineering services. RFQ 557	\$245,000 R	\$43,741
BLIU CONSULTING GROUP LLC	68856		Corporate Resources	To provide project management services for the Business Systems Data Recovery project. (Closed 7/18/06) RFP 572	\$247,000	\$241,104
BLIU CONSULTING GROUP LLC	78628		Corporate Resources	To provide project management support for various new IT Infrastructure and Security Projects. RFP 572	\$249,000	\$11,125
BRUCKNER & ASSOCIATES	61483	2	Corporate Resources	To provide updates to Metropolitan's emergency plan and evaluate the High Rise Safety training video.	\$8,000	\$3,800
CAL POLY POMONA FOUNDATION, INC.	54064		Corporate Resources	To provide an internship program for students majoring in engineering. (Closed 8/15/06)	\$245,000 R	\$209,680
CASH & ASSOCIATES	52797	1	Corporate Resources	To provide on-call architectural services. RFQ 565	\$249,000 R	\$22,984
CH2M HILL, INC.	60458		Corporate Resources	To provide value engineering, benchmark, and QA/QC services. RFP 624	\$240,000 R	\$53,222
CHAMBERS GROUP, INC.	56617	1	Corporate Resources	To provide biological resources management services for the Environmental Planning Team. RFP 602	\$150,000 R	\$42,959
CIBOLA SYSTEMS CORPORATION	44950	3	Corporate Resources	To provide maintenance and support for MWD's audiovisual systems. RFP 509	\$60,000 R	\$20,791
CMC AMERICAS, INC.	70953		Corporate Resources	To provide project management and technical engineering services for the Business System Data Recovery project. (Closed 7/18/06) RFQ572:1-4	\$178,000	\$106,191
CONTROL RISKS GROUP, L.L.C.	48610	2	Corporate Resources	To provide security system improvement design and installation support services. (Closed 8/29/06)	\$142,100	\$118,106

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COURION CORPORATION	67617	2	Corporate Resources	To install Password/Account Courier products to provide functionality and security for password resets. (Closed 10/16/06)	\$120,000	\$91,484
DAVID EVANS AND ASSOCIATES, INC.	68221		Corporate Resources	To provide preliminary design services for DVL recreation swim lagoon. RFP 668	\$248,927	\$231,468
DCSE, INC.	57810		Corporate Resources	To provide GIS web interface for enterprise-wide access to Metropolitan maps and related data. RFP 572	\$200,000 R	\$1,215
ECONOMIC RESEARCH ASSOCIATES	67606		Corporate Resources	To assist MWD in development of a Diamond Valley Lake Business Plan. (Closed 8/25/06)	\$24,900	\$10,863
EMA, INC.	67619		Corporate Resources	To conduct a study evaluating the Water System Control Master Plan. RFP 667	\$232,480	\$232,480
ENGINEERING SYSTEMS	57405		Corporate Resources	To provide GIS architectural services. (Closed 10/30/06) RFP 572	\$249,999 R	\$199,807
ENVIRO DYNAMICS, INC.	57036	1	Corporate Resources	To provide technical support for health, safety, and environmental modules.	\$140,000	\$52,548
ENVIRONMENTAL SCIENCE ASSOCIATES	53628		Corporate Resources	To provide planning and environmental impact report services. RFP 546	\$240,000 R	\$98,857
GARTNER, INC.	54067	2	Corporate Resources	To provide subscription services for IT on trends and strategic information.	\$156,839	\$122,220
GEOPENTECH, INC.	52383		Corporate Resources	To provide on-call geotechnical consulting services. RFP 559	\$249,000 R	\$54,116
GLENN LUKOS ASSOCIATES, INC.	56607		Corporate Resources	To provide on-call regulatory and permitting services. RFP 602	\$200,000 R	\$21,184
HMC ARCHITECTS	52798	2	Corporate Resources	To provide on-call architectural services for MWD's engineering projects. RFQ 565	\$249,000 R	\$58,903

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HUITT-ZOLLARS, INC.	59673		Corporate Resources	To provide survey and mapping services for parcels 3-317 for the CRA Recordation Project. Board Approved Date :14-OCT-03 Board Letter Num :9-4 RFP 622	\$53,000	\$34,980
IMPACT SCIENCES, INC.	56628		Corporate Resources	To provide on-call environmental planning services. RFP 546	\$240,000 R	\$74,018
JONES & STOKES ASSOCIATES, INC.	54076	1	Corporate Resources	To provide on-call environmental planning services. RFP 546	\$240,000 R	\$275,988
JONES & STOKES ASSOCIATES, INC.	56614		Corporate Resources	To provide on-call biological resources management services. RFP 602	\$150,000 R	\$121,716
KEANE BIOLOGICAL CONSULTING	56616		Corporate Resources	To provide as-needed biological resources management services. (Closed 11/6/06) RFP 602	\$150,000 R	\$14,710
KEC ENGINEERS, INC.	63633		Corporate Resources	To provide permit acquisition services for the Cross Connection Project. Board Approved Date :14-SEP-04 Board Letter Num :9-2 RFQ 654	\$250,000	\$157,204
KEMA, INC.	67614	1	Corporate Resources	To provide a comprehensive vulnerability assessment of MWD's business networks and SCADA system. Board Approved Date :13-JUL-04 Board Letter Num :8-9 RFP 730	\$220,000	\$160,000
LAI CONSULTANTS, INC.	35302	3	Corporate Resources	To provide technical edit and review services on Inland Feeder Project. (Closed 11/17/06)	\$249,999 R	\$99,084
LOS ANGELES DEPT. OF WATER & POWER	35297	2	Corporate Resources	To provide storage and retrieval services of inactive records.	\$90,000 R	\$76,815
LOS PADRINOS OF SOUTHERN CALIF. INC.	47437	1	Corporate Resources	To provide on-call services for weed abatement, site maintenance, graffiti removal, etc.	\$240,000	\$30,051
LSA ASSOCIATES, INC.	57034	1	Corporate Resources	To provide as-needed environmental planning services. RFP 546	\$240,000 R	\$131,096
MACTEC ENGINEERING AND CONSULTING	54077	1	Corporate Resources	To provide on-call geotechnical services. RFP 559	\$249,000 R	\$19,153

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MTM TECHNOLOGIES (CA), INC.	61485	1	Corporate Resources	To provide a gap analysis on existing telecommunication systems to ensure a secure and reliable voice and data network. (Closed 9/12/06) RFP 572	\$249,980	\$229,220
MWH AMERICAS, INC.	60902	1	Corporate Resources	To provide seismic integrity assessment services on Metropolitan facilities. (Closed 10/16/06) RFP 575	\$100,000 R	\$2,337
MWH AMERICAS, INC.	60459	2	Corporate Resources	To provide value engineering, quality assurance and quality control for various engineering projects. RFP 624	\$240,000 R	\$40,474
ORANGE COAST TITLE COMPANY	48320	1	Corporate Resources	To provide title research services. (Closed 9/22/06) RFP 535	\$249,000	\$240,450
P. MURPHY & ASSOCIATES	77015		Corporate Resources	To provide quality assurance services for the SCADA capital development program. RFP 572	\$239,750	\$26,228
PHILLIPS MINING, GEOTECHNICAL & GROUTING	35300	3	Corporate Resources	To participate on Metropolitan's Inland Feeder Project Technical Edit and Review Committee for the Arrowhead Tunnels Project.	\$249,999 R	\$46,882
PROJECT LINE TECHNICAL SERVICES, INC.	71725	1	Corporate Resources	To provide an upgrade to Metropolitan's EDMS system. RFP 572	\$200,000	\$127,729
PSOMAS & ASSOCIATES	65045	2	Corporate Resources	To provide GIS database services for analyzing perchlorate contamination in groundwater. RFP 572	\$50,000	\$12,627
RALPH'S PHOTOGRAPHY SERVICES	60281	2	Corporate Resources	To provide as-needed photographic services. RFP 573	\$24,500 R	\$5,248
RIGGS & RIGGS, INC.	57052		Corporate Resources	To provide as-needed real estate appraisal services. RFP 599	\$150,000 R	\$16,375
SALLY ARISTEI PHOTOGRAPHY	60280	2	Corporate Resources	To provide on-call photography services. RFP 573	\$24,500 R	\$975
SAN BERNARDINO COUNTY MUSEUM	56608		Corporate Resources	To provide as-needed paleontologic resource management services. RFP 602	\$100,000 R	\$4,059

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
SAPPHOS ENVIRONMENTAL, INC.	56627		Corporate Resources	To provide environmental documentation and services for pipeline projects and water treatment facilities. RFP 546	\$240,000 R	\$105,149
SCIENCE APPLICATIONS INT'L CORP.	56606		Corporate Resources	To provide on-call environmental services. RFQ 546	\$240,000 R	\$9,525
SNYDER, GARY M.	74232		Corporate Resources	To provide construction management inspection services for completion of the Inland Feeder Program and the Arrowhead Tunnels.	\$245,000 R	\$100,081
SPACIENT TECHNOLOGIES, INC.	68200	3	Corporate Resources	To provide design services for Quick Map application for utilization in a mobile environment. 572	\$44,500	\$30,048
SPERRY, P. E.	35299	3	Corporate Resources	To provide technical review services for the Inland Feeder Project. Board Approved Date :16-JUN-00	\$110,000 R	\$93,842
STATE OF CALIFORNIA DEPARTMENT OF PARKS & RECREATION	A03842	4	Corporate Resources	To provide consulting services with regard to historical properties located within Diamond Valley Lake.	\$120,000 R	\$449
SYSTEMS INTEGRATED, LLC	38951	3	Corporate Resources	To provide software support services for SCADA.	\$230,000 R	\$140,000
TECHNOLOGY INTEGRATION GROUP, DBA	50311	2	Corporate Resources	To provide on-call daily operational exchange support services. (Closed 9/8/06) RFP 540	\$165,000	\$155,995
TELECOM 611.COM	60302	3	Corporate Resources	To provide a telecommunication inventory bill audit. (Closed 9/25/06) RFP 572	\$135,000 R	\$60,063
U.S. LABORATORIES	60290		Corporate Resources	To provide fabrication inspection, material testing and nondestructive services as needed. RFQ 663	\$245,000 R	\$253,082
UNITED INSPECTION & TESTING, INC.	54073		Corporate Resources	To provide supplemental technical services for testing and inspection of soils, concrete and asphalt. (Closed 11/06/06) RFP 549	\$244,000 R	\$69,028

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
URS CORPORATION AMERICAS	57033	1	Corporate Resources	To provide on-call environmental services. RFQ 546	\$240,000 R	\$110,570
URS CORPORATION AMERICAS	57617		Corporate Resources	To provide on-call geotechnical services for various projects within our service area. RFQ 559	\$249,000 R	\$48,808
URS CORPORATION AMERICAS	60901		Corporate Resources	To provide as-needed seismic integrity assessment services. RFP 575	\$100,000 R	\$3,959
VALUE MANAGEMENT STRATEGIES, INC.	60460		Corporate Resources	To provide value engineering, benchmark, and QA/QC services. RFP 624	\$240,000 R	\$54,932
WAGNER, WILLIAM D.	56612	1	Corporate Resources	To provide as-needed biological resource management services. RFP 602	\$150,000 R	\$119,096
WORK TECHNOLOGY CORPORATION	75237		Corporate Resources	To provide IT services related to the maintenance and integration of the worktech software application.	\$25,000	\$16,888
3E COMPANY	67608		Water System Operations Group	To provide materials safety data management services. RFP 699	\$60,250 R	\$60,250
AEI-CASC ENGINEERING, INC.	70949		Water System Operations Group	To provide as needed environmental services in support of Metropolitan's Capital Improvement Programs. RFP 700	\$240,000 R	\$20,067
BLACK & VEATCH CORPORATION	59683		Water System Operations Group	To provide expert advice on the treatment of manganese.	\$25,000	\$8,468
CAL POLY POMONA FOUNDATION, INC.	13998	4	Water System Operations Group	To provide a student intern program for students majoring in science.	\$245,000 R	\$18,265
CAMP DRESSER & MCKEE, INC.	61472		Water System Operations Group	To conduct a study titled "Bromate Control Study" related to the use of ozone at the filtration plants.	\$25,000	\$4,300
CH DIAGNOSTIC & CONSULTING SERVICE, INC.	57402	1	Water System Operations Group	To provide a complex water analysis mandated by the EPA.	\$45,000	\$11,300

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
CH2M HILL, INC.	68214		Water System Operations Group	To provide desalination cost benchmarking studies for Metropolitan. RFP 706	\$194,912	\$53,561
CLINE, NEIL M.	48314	2	Water System Operations Group	To provide technical review of the DRIP program.	\$11,000	\$5,373
CRAWFORD-BROWN SCIENTIFIC CONSULTING	70960		Water System Operations Group	To provide input for evaluating Pump-In proposals for the California Aqueduct. (Closed 9/12/06)	\$5,000	\$4,912
EMS LABORATORIES	57813		Water System Operations Group	To provide industrial hygiene laboratory services. RFP 613	\$25,000 R	\$10,066
ESCI ENVIROSERVICES, INC.	59669	1	Water System Operations Group	To update the Oil Spill Prevention Countermeasures and Control Plan for Skinner and Lake Mathews facilities.	\$24,999	\$21,479
F.W. KOHL INDUSTRIAL GROUP, INC.	67621	1	Water System Operations Group	To provide technical advice regarding replacement of Niles Modular Lathe for the maintenance support unit. (Closed 7/31/06)	\$24,999	\$24,959
FIERRO, SERGIO D.	60915	3	Water System Operations Group	To provide maintenance services on nine MWD owned California Irrigation Management Information System weather stations.	\$74,970	\$49,296
GEOPENTECH, INC.	58436	2	Water System Operations Group	To provide remedial measures at Pacific Gas & Electric's Topock Facility.	\$215,000 R	\$10,540
GEOPENTECH, INC.	65054		Water System Operations Group	To provide geological and hydrogeological evaluation services relating to water quality issues.	\$24,999	\$7,478
GEOPENTECH, INC.	63629	1	Water System Operations Group	To provide hydrogeology services for perchlorate remedial activities. RFP 649	\$200,000 R	\$4,165
GILBERT, INC., J.	48312	2	Water System Operations Group	To provide technical review and assessment services for the desalination program.	\$11,000	\$6,531
GLENDALE ADVENTIST OCC MEDICAL	66401		Water System Operations Group	To provide occupational medical services. RFP 698	\$150,000 R	\$6,247

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
GORDON, DR. GILBERT	60445		Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$25,000	\$6,250
INDUSTRIAL HEARING & PULMONARY MNGT.	57811		Water System Operations Group	To provide mobile audiometric testing services. RFP 640	\$12,000 R	\$7,249
INDUSTRIAL HYGIENE MANAGEMENT, INC.	55217		Water System Operations Group	To provide industrial hygiene services. RFP 615	\$249,000 R	\$126,436
JOSHUA CASEY CORPORATE TRAINING	75308		Water System Operations Group	To provided First Responder/Emergency Training to members of Metropolitan's chemical responder teams. RFP 759	\$40,000 R	\$8,190
JT2 INTEGRATED RESOURCES	52780	2	Water System Operations Group	To provide services for the worker's compensation claim program. RFP 525	\$175,000 R	\$155,729
KAZARIANS & ASSOCIATES	57797	1	Water System Operations Group	To provide a chemical risk management program. RFP 560	\$200,000	\$156,260
LA TESTING, INC., DBA	57814	2	Water System Operations Group	To provide analysis of industrial hygiene samples. RFP 613	\$25,000 R	\$10,096
LEARN CPR 4 LIFE	70943		Water System Operations Group	To provide medical emergency skills training to MWD employees. RFP 742	\$40,000 R	\$15,181
MOUNT SAN ANTONIO COLLEGE	68866	1	Water System Operations Group	To provide training for the MWD Joint Apprenticeship & Training program. (Closed 7/18/06)	\$35,200	\$32,000
NATIONAL SAFETY COMPLIANCE, INC.	57035		Water System Operations Group	To provide drug and alcohol testing program.	\$15,000 R	\$6,070
NETWORK ENVIRONMENTAL SYSTEMS	56019		Water System Operations Group	To provide regulatory mandated documentation and documentation for the International Standard Organization.	\$20,000 R	\$5,590
NINYO & MOORE	17602	2	Water System Operations Group	To provide on-call environmental site assessments services. (Closed 8/25/06) RFP 308	\$249,000	\$248,992

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable		Reporting Period Expenditure
NINYO & MOORE	70957		Water System Operations Group	To provide environmental site assessments for Metropolitan's distribution system. RFQ 687	\$240,000	R	\$118,983
NINYO & MOORE	70951		Water System Operations Group	To provide as-needed environmental consulting services. RFQ 700	\$240,000	R	\$22,827
NORTH AMERICAN CRANE BUREAU, INC.	76584		Water System Operations Group	To provide crane operator safety training and certification services.	\$24,999		\$11,660
PICORE & ASSOCIATES, INC.	53614	1	Water System Operations Group	To provide threat assessment services. RFP 564	\$240,000		\$136,231
PROCESS APPLICATIONS, INC.	56017	2	Water System Operations Group	To develop a training workshop on process optimization services at Jensen Filtration plant.	\$245,000		\$217,226
PROCESS APPLICATIONS, INC.	59688		Water System Operations Group	To advise Metropolitan on application of ozone in drinking water.	\$25,000		\$2,028
RANDALL, MD, MPH, MICHAEL C.	65055		Water System Operations Group	To provide occupational medical consulting services. RFP 697	\$50,000	R	\$9,900
SEPARATION CONSULTANTS, INC.	48313	2	Water System Operations Group	To review DRIP program.	\$11,000		\$7,013
STARR CONSULTING	68212		Water System Operations Group	To provide a Watershed Sanitary Survey for the Colorado River.	\$24,999		\$14,520
STATE OF CALIF. DEPT. OF FISH & GAME	12686	1	Water System Operations Group	To provide fishery services for Diamond Valley Recreation.	\$250,000	R	\$62,689
TESTAMERICA	61468	3	Water System Operations Group	To provide environmental testing services for chemical and microbiological analysis. RFP 646	\$40,000	R	\$45,040
TETRA TECH, INC.	70958		Water System Operations Group	To provide as-needed environmental site assessments for Metropolitan's distribution system. RFQ 687	\$240,000	R	\$24,336

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
WATER QUALITY & TREATMENT SOLUTIONS, INC.	59686		Water System Operations Group	To provide research services for Bromate control under the new Stage I rules issued by the US Environmental Protection Agency.	\$25,000	\$6,978
WATER TECHNOLOGY TRAINING PROGRAM, INC.	75737		Water System Operations Group	To provide water operator certification training. (Closed 12/4/06)	\$24,999	\$24,999
WECK LABORATORIES, INC.	61469	1	Water System Operations Group	To provide environmental testing services for chemical and microbiological analysis. RFP 646	\$120,000	\$101,344
20 WEST GRAPHIC STUDIO	68213		Water Resources Management Group	To provide print media services for the Industrial Process Improvement Program. (Closed 8/28/06)	\$7,500	\$4,958
34 NORTH	48615	2	Water Resources Management Group	To provide on-call resource analysis, biological engineering, and water quality services. (Closed 10/30/06) RFQ 536	\$120,000	\$16,815
A&N TECHNICAL SERVICES, INC.	54404	2	Water Resources Management Group	To provide on-call economics services for resource planning and water resource issues. RFQ 605	\$150,000	\$46,255
BLACK & VEATCH CORPORATION	77383		Water Resources Management Group	To provide research assessing capital and O&M costs for groundwater storage program facilities. RFP 762	\$150,000	\$31,167
BYRON BUCK AND ASSOCIATES	73084		Water Resources Management Group	To provide technical writing support for various reports, briefing materials & presentations relating to water resource & water quality analyses for SWP. RFQ 750	\$100,000	\$45,425
BYRON BUCK AND ASSOCIATES	48616	1	Water Resources Management Group	To provide on-call resource analysis, biological, engineering and water quality services. (Closed 10/30/06) RFQ 536	\$205,000	\$14,376
CAMP DRESSER & MCKEE, INC.	54407	2	Water Resources Management Group	To provide on-call economic, statistical, and resource analysis services. RFP 605	\$85,000	\$64,688
CH2M HILL, INC.	48617	3	Water Resources Management Group	To provide on-call resource analysis, biological engineering, and water quality services. (Closed 10/30/06) RFQ 536	\$240,000	\$51,471
COMPUSA, INC.	62406	1	Water Resources Management Group	To provide courseware development services for the Protector del Agua program. (Closed 9/8/06)	\$85,000	\$72,490

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Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
CONSERVISION CONSULTING, LLC	55208	1	Water Resources Management Group	To provide verification and data collection on the residential and commercial water conservation incentive programs. (Closed 11/24/06) RFP 570	\$90,000	\$50,161
DCSE, INC.	53612		Water Resources Management Group	To compile Ultra-Low-Flush toilet program historical data. (Closed 7/7/06) RFP 589	\$240,000	\$172,822
DCSE, INC.	54403	2	Water Resources Management Group	To provide on-call economic services for resource planning and water resource issues. RFQ 605	\$185,000	\$152,215
DUDEK & ASSOCIATES, INC.	61470		Water Resources Management Group	To provide landscape expertise regarding irrigation, plant usage, and to support the Protector del Agua Program. RFP 672	\$125,000 R	\$22,568
E2 ENVIRONMENTAL, INC.	68867	1	Water Resources Management Group	To provide technical review and evaluation of project applications for the Industrial Process Improvement Program. RFQ 734	\$20,000 R	\$3,167
ECONOMIC INSIGHTS	54408		Water Resources Management Group	To provide on-call economic and statistical evaluation services for water planning and water resource issues. (Closed 7/7/06) RFQ 605	\$35,000	\$27,139
GEI CONSULTANTS	54413	2	Water Resources Management Group	To provide on-call economic and statistical assessment of resource planning and water resource issues. (Closed 7/7/06) RFP 605	\$95,000	\$34,928
GEOPENTECH, INC.	36093	2	Water Resources Management Group	To provide technical review for groundwater conjunctive use programs.	\$210,000	\$115,435
HYDROSYSTEMS CONSULTING, INC.	68848		Water Resources Management Group	To provide water resource modeling for Metropolitan's State Water Project water supply. RFQ 683	\$70,000 R	\$20,000
JONES & STOKES ASSOCIATES, INC.	67609	2	Water Resources Management Group	To provide biological & ecosystem restoration services for the Sacramento-San Joaquin Delta. RFQ 722	\$245,000 R	\$11,144
KENNEDY/JENKS CONSULTANTS, INC.	71730		Water Resources Management Group	To provide technical review and evaluation of project applications for the Industrial Process Improvement Program. RFQ 734	\$20,000 R	\$4,000

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Agreement Detail (Exhibit A)

Active Agreements Under \$250,000
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
KENNEDY/JENKS/TOD D, LLC	52783	1	Water Resources Management Group	To provide on-call feasibility engineering services. (Closed 10/19/06) RFQ 528	\$225,000	\$192,549
M-CUBED	48322	1	Water Resources Management Group	To provide land management technical services. (Closed 10/30/06) RFP 534	\$240,000	\$62,951
NATIONAL ECONOMIC RESEARCH ASSOCIATES	54405	2	Water Resources Management Group	To provide on-call economic and statistical assessment evaluation for resource planning and water resource issues. RFQ 605	\$95,000	\$48,356
PARSONS WATER AND INFRASTRUCTURE, INC.	55226		Water Resources Management Group	To provide on-call resource analysis, biological, engineering and water quality services for CALFED Bay/Delta Program and Sacramento Valley Water Management Programs. (Closed 10/30/06) RFQ 536	\$100,000	\$34,960
RAGAN ASSOCIATES, JAMES	50297		Water Resources Management Group	To provide on-call resource analysis, biological, engineering and water quality service for CALFED Bay/Delta program. (Closed 10/30/06) RFQ 536	\$60,000	\$2,688
RESOURCE OPPORTUNITY GROUP, LLC	65053	1	Water Resources Management Group	To provide clarification on the State Water Control Board policy on recycled water. (Closed 11/27/06)	\$40,000	\$4,188
S.P. CRAMER & ASSOCIATES	67610	3	Water Resources Management Group	To provide environmental services for the Sacramento-San Joaquin Delta. RFQ 722	\$245,000	\$18,241
SCHULTZ, DONALD	65042		Water Resources Management Group	To provide training services for the Protector Del Agua Program. RFQ 693	\$240,000	\$19,100
STUCKI, DEREK G.	65041		Water Resources Management Group	To provide training service for the Protector Del Agua Program. RFQ 693	\$240,000	\$34,280
WHEELER COMPANY	65039		Water Resources Management Group	To provide training and class instruction for the Protector Del Agua program. RFQ 693	\$240,000	\$14,975
ANCHOR ENVIRONMENTAL, LLC	56868	1	General Counsel	To provide assistance with the FERC re-licensing process for Oroville Dam.	\$75,000	\$27,211

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

Active Agreements Under \$250,000

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
BLOOSTON, MORDKOFKY, DICKENS,	75715	1	General Counsel	To provide legal counseling related to FCC laws & regulations.	\$99,999	\$5,910
MASON & MASON	69373		General Counsel	To provide real estate appraisal and associated services related to Metropolitan real property.	\$249,800	\$88,294
RYAN & FELSTED	43714	1	General Counsel	To provide legal commercial real estate services.	\$50,000	\$28,690
THE COHEN GROUP	68855	1	Office of the Auditor	To provide an assessment for the Hazardous Material audit assignment. (Closed 7/17/06)	\$35,000	\$27,112
HENRY NUNEZ COORDINATED LAND SERVICES	67385	1	Real Property Development & Management	To provide appraisal services for residential property acquisitions. (Closed 8/15/06)	\$250,000	\$14,730
URBAN CROSSROADS, INC.	46207	3	Real Property Development & Management	To provide traffic study services for DVL. RFP 518	\$50,000	\$27,472
HIRE SOLUTIONS, LLC	71742		Chief Executive's Office (Human Resources Section)	To provide recruitment process planning and collective bargaining unit evaluation services.	\$24,999	\$8,322
THE WRITING COMPANY	76826		Chief Executive's Office (Human Resources Section)	To provide professional business writing training to Metropolitan management & professional staff.	\$24,700	\$2,600
THE WRITING INSTITUTE	76695		Chief Executive's Office (Human Resources Section)	To provide training workshops for Metropolitan staff on the subject of business writing for results.	\$24,999	\$1,700
Total Number of Agreements			217		Totals	\$28,448,127
						\$13,124,142

*** End of Report ***

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
BATE, PETERSON, DEACON, ZINN & YOUNG LLP	71333	1	11-OCT-05	5F	Chief Executive's Office	To provide advice and assistance on labor and human resource related issues. (Closed 7/24/06)	\$508,000	\$506,595
LIEBERT, CASSIDY & WHITMORE	60452	2	16-MAY-06	7-8	Chief Executive's Office	To provide Metropolitan with negotiation services to reach an agreement with the employee bargaining units.	\$349,000	\$299,445
J.U. ENTERPRISE, INC.	73308	1	13-SEP-05	7-3	External Affairs Group	To provide advertising campaign services for Metropolitan's conservation program. RFP 755	\$2,900,000	\$1,458,191
DRIVER ALLIANT INSURANCE SERVICES	66402		08-JUN-04	8-2	Chief Financial Officer	To provide insurance brokerage services. RFP 711	\$1,400,000 R	\$3,478
REAMS ASSET MANAGEMENT CO. LLC	48305		12-MAR-02	9-2	Chief Financial Officer	To provide investment management services for MWD. RFP 516	\$324,000 R	\$44,461
BECHTEL CORPORATION	A04532	7	19-NOV-96	8-3	Corporate Resources	To provide geological and geotechnical services for the Inland Feeder Project. (Closed 11/17/06) RFP 080	\$29,200,000	\$26,466,433
BLACK & VEATCH	51538	2	09-NOV-04	9-2	Corporate Resources	To provide engineering services for the Oxidation Retrofit Programs. RFP 556	\$1,200,000	\$594,574
BLACK & VEATCH	52795	1	10-DEC-02	9-4	Corporate Resources	To provide hydrogeological groundwater modeling services. (Closed 11/17/06) RFP 585	\$650,000	\$577,811
BLACK & VEATCH CORPORATION	55207	2	13-MAY-03	8-10	Corporate Resources	To provide on-call process engineering services. RFQ 578	\$4,750,000	\$3,786,495
BLACK & VEATCH CORPORATION	70954		08-MAR-05	8-2	Corporate Resources	To provide studies, preliminary design and environmental documentation for the Mills plant capacity upgrade. RFQ 719	\$530,000	\$47,127
BLACK & VEATCH CORPORATION	71739		13-DEC-05	7-3	Corporate Resources	To provide engineering services including studies, preliminary and final designs, and specifications for Metropolitan's water treatment plants. RFQ 719	\$3,000,000 R	\$522,666

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Annual Professional Services Agreements Report
Agreement Detail (Exhibit B)
Active Agreements Over \$250,000
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
BUTIER CONSTRUCTION MANAGER	62422	1	12-OCT-04	9-3	Corporate Resources	To provide construction management and inspection services for San Diego Pipeline No. 6. RFP 550	\$5,000,000	\$2,191,731
BUTIER CONSTRUCTION MANAGER	74858		14-FEB-06	8-2	Corporate Resources	To provide as needed construction management and inspection services for DVL Recreation Projects. RFQ 550	\$750,000	\$40,033
CAMP DRESSER & MCKEE, INC.	51549	5	14-JUN-05	8-6	Corporate Resources	To provide process engineering services for the Oxidation Retrofit Program. RFP 556	\$20,851,000	\$15,690,757
CAMP DRESSER & MCKEE, INC.	55220	1	10-JUN-03	8-2	Corporate Resources	To provide general engineering services for filtration plants. RFQ 578	\$2,000,000 R	\$801,665
CAMP DRESSER & MCKEE, INC.	70961	2	16-MAY-06	8-5	Corporate Resources	To provide engineering design services for various water treatment facilities. RFQ 719	\$12,680,000	\$2,390,526
CAROLLO ENGINEERS, P.C.	51144	2	12-MAR-02	9-5	Corporate Resources	To provide process engineering services for the Oxidation Retrofit Program. RFP 556	\$3,000,000	\$2,166,122
CAROLLO ENGINEERS, P.C.	68899		12-JUL-05	8-4	Corporate Resources	To provide engineering design services for the Weymouth Oxidation Retrofit Program. RFQ 719	\$8,000,000	\$3,912,284
CAROLLO ENGINEERS, P.C.	55219	1	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services. RFQ 578	\$2,000,000 R	\$757,967
CH2M HILL, INC.	51550		12-MAR-02	9-5	Corporate Resources	To provide process engineering services for the Oxidation Retrofit Program. RFP 556	\$500,000	\$135,916
COAST SURVEYING, INC.	60294		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 3-320 parcels for the CRA Recordation project. RFP 622	\$1,121,941	\$498,910
DAVID EVANS AND ASSOCIATES, INC.	60451		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for parcels 4-168 for the CRA Recordation Project. RFP 622	\$421,209	\$380,709

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Reporting Period Expenditure - For renewable annual service agreements only, expenditures incurred in the current contract year are included.
For all other contracts, expenditures from contract execution through the end of the reporting period are included.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
DHI, INC.	65052	1	12-OCT-04	9-7	Corporate Resources	To provide a Real-Time operating system for Metropolitan's water distribution system. RFP 675	\$2,100,000	\$325,720
DUDEK & ASSOCIATES, INC.	A04767	2	27-OCT-94	8-4	Corporate Resources	To provide survey, and mapping services for San Diego Pipeline No. 6 Project. RFP 122	\$880,000	\$648,758
DUDEK & ASSOCIATES, INC.	70963		14-JUN-05	8-6	Corporate Resources	To provide environmental mitigation monitoring services for the Skinner Improvement Program. RFP 732	\$1,000,000	\$19,963
DUDEK & ASSOCIATES, INC.	74679		14-MAR-06	7-5	Corporate Resources	To provide preliminary and final design of water-based recreational facilities for water quality improvement at Lake Perris. RFP 718	\$1,000,000	\$102,010
ECOSYSTEMS RESTORATION ASSOC.	68203		10-MAY-05	8-3	Corporate Resources	To provide environmental services for the Diemer Filtration Plant Improvement Program. RFP 732	\$1,500,000	\$279,151
FORTECH SOFTWARE CONSULTING, INC.	62415	1	14-FEB-06	7-1	Corporate Resources	To provide software development services for a power management system. RFP 662	\$697,000	\$320,000
GEOMATRIX CONSULTANTS, INC.	51132	1	08-OCT-02	8-7	Corporate Resources	To provide geotechnical studies for DVR project. RFQ 528	\$575,000	\$510,820
HATCH MOTT MACDONALD, INC.	46862	1	13-JUL-06	8-6	Corporate Resources	To provide construction management services for Arrowhead tunnel and other reaches of the Inland Feeder. RFP 468	\$20,900,000	\$10,971,085
HDR ENGINEERING, INC.	56024	5	16-MAY-06	8-3	Corporate Resources	To provide on-call process and plant engineering services. RFQ 578	\$962,000	\$749,121
HELIX ENVIRONMENTAL PLANNING, INC.	57395	1	09-SEP-03	8-2	Corporate Resources	To provide as-needed environmental planning services. RFQ 546	\$500,000 R	\$175,190
HUNSAKER AND ASSOCIATES	60447		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 4-211 parcels for the CRA Recordation Project. RFP 622	\$474,390	\$217,563

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
JACOBS ASSOCIATES	44968		11-DEC-01	9-1	Corporate Resources	To provide construction services for the Arrowhead Tunnels of the Inland Feeder. RFP 505	\$10,000,000	\$6,695,596
JOHNSON CONTROLS, INC.	54400		10-JUN-03	9-4	Corporate Resources	To design and install an improved security system for Metropolitan. RFP 600	\$8,365,000	\$7,499,961
JOHNSON-FRANK & ASSOC. INC.	60295		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the CRA 3-321 parcels for the Recordation Project. RFP 622	\$346,311	\$325,062
KDG DEVELOPMENT & CONSTRUCTION CONSULTING	68220		14-JUN-05	8-6	Corporate Resources	To provide project management support for Metropolitan's ORP work at Skinner, Weymouth and Diemer plants. RFQ 661	\$1,750,000	\$294,790
KENNEDY/JENKS CONSULTANTS, INC.	55221	3	10-JUN-03	8-2	Corporate Resources	To provide on-call plant engineering services. RFQ 578	\$2,000,000 R	\$534,968
LAWYERS TITLE COMPANY	56006		11-MAY-04	9-6	Corporate Resources	To provide land title research services for the Palo Verde Program. (Closed 10/16/06)	\$300,000	\$156,770
LEE & RO, INC.	55222	6	14-MAR-06	8-3	Corporate Resources	To provide design services for Jensen and Skinner facilities. RFQ 578	\$5,730,000	\$3,942,295
LEE & RO, INC.	56027	1	10-JUN-03	8-2	Corporate Resources	To provide on-call engineering services for Metropolitan's water treatment facilities. RFQ 578	\$2,000,000 R	\$12,175
LEE & RO, INC.	63632		14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the distribution system treated cross connection prevention program. RFQ 654	\$1,100,000	\$255,009
MARSH RISK & INSURANCE SERVICES	11995-A	2	28-JUL-98	8-3	Corporate Resources	To provide insurance premium payment for the Inland Feeder Project. (Closed 7/7/06) RFP 102	\$41,891,832	\$26,132,096
MOFFATT & NICHOL ENGINEERS	51139	3	09-DEC-03	8-2	Corporate Resources	To provide design services for the DVL Recreation Project. RFP 581	\$1,213,600	\$1,188,238

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
MWH AMERICAS, INC.	51145	1	12-MAR-02	9-5	Corporate Resources	To provide process engineering services for Skinner, Weymouth, and Diemer Oxidation Retrofit Programs. RFP 556	\$1,455,000	\$708,226
MWH AMERICAS, INC.	55224	2	10-JUN-03	8-2	Corporate Resources	To provide on-call engineering services for water treatment plant support systems. RFQ 578	\$2,000,000 R	\$1,426,652
MWH AMERICAS, INC.	57620	2	09-SEP-03	8-2	Corporate Resources	To provide engineering design support services for various engineering projects. RFP 575	\$2,000,000 R	\$358,765
MWH AMERICAS, INC.	57397		10-JUN-03	8-2	Corporate Resources	To provide as-needed environmental services. RFP 546	\$500,000 R	\$149,937
MWH AMERICAS, INC.	73082		16-AUG-05	7-8	Corporate Resources	To provide engineering services including evaluations, studies, investigatins, preliminary & final designs related to MWD existing & planned water treatment plants. RFQ 719	\$2,000,000 R	\$1,695,673
MWH AMERICAS, INC.	74680				Corporate Resources	To provide services for a preliminary and final design for a hypolimnetic diffused oxygen system for the Lake Perris Flexible Storage Program. RFP 718	\$800,000	\$32,923
ORSA CONSULTING ENGINEERS, INC.	63630		14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the distribution system treated water cross connection prevention program. RFQ 654	\$1,100,000	\$672,308
P & D CONSULTANTS, INC.	A04588	4	22-FEB-94	8-4	Corporate Resources	To provide survey engineering services for the Inland Feeder Project. (Closed 10/19/06) RFP	\$11,000,000	\$9,081,524
P & D CONSULTANTS, INC.	62412	1	12-OCT-04	9-3	Corporate Resources	To provide mitigation monitoring and reporting services for San Diego Pipeline #6 Project. RFQ 665	\$4,000,000	\$874,685
PARSONS CONSTRUCTORS, INC.	12788	4	14-MAY-99	9-4	Corporate Resources	To provide construction labor consultant services for the Inland Feeder Project.	\$2,840,000	\$2,179,093

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Annual Professional Services Agreements Report
Agreement Detail (Exhibit B)
Active Agreements Over \$250,000
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Amend Number</u>	<u>Board Approved Date</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable</u>	<u>Reporting Period Expenditure</u>
PARSONS CONSTRUCTORS, INC.	66419	2	14-JUN-05	8-6	Corporate Resources	To provide Project Labor Agreement Administration services. RFP 674	\$410,000 R	\$6,967
PARSONS WATER & INFRASTRUCTURE, INC.	A04705	4	20-MAY-97	8-3	Corporate Resources	To provide construction support services for the Inland Feeder Project. RFP 127	\$12,150,000	\$10,295,145
PARSONS WATER AND INFRASTRUCTURE, INC.	56007	2	14-JUN-05	8-6	Corporate Resources	To provide construction management and inspection services for Skinner ORP Project. RFQ 550	\$14,921,558	\$1,746,282
PRESSURE PIPE INSPECTION CO.	60464		14-SEP-04	8-6	Corporate Resources	To provide electromagnetic inspection and testing of pre-stressed concrete cylinder pipelines. RFP 670	\$1,300,000	\$475,935
PSOMAS	73766		11-OCT-06	8-6	Corporate Resources	To provide professional and technical services for aerial photography, topographic mapping, modeling and other land surveying services. RFP 741	\$2,000,000	\$27,115
PSOMAS & ASSOCIATES	57409	1	09-SEP-03	9-1	Corporate Resources	To provide mitigation monitoring and reporting services for the Inland Feeder Project. RFP 607	\$3,000,000	\$678,355
PSOMAS & ASSOCIATES	60908		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-235 parcels for the CRA Recordation project. RFP 622	\$398,995	\$314,470
RBF CONSULTING	57618		09-SEP-03	8-2	Corporate Resources	To provide engineering design support services. RFP 575	\$1,000,000 R	\$10,903
RBF CONSULTING	61471		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-123 parcels for the CRA Recordation projects. RFP 622	\$1,177,097	\$655,984
RBF CONSULTING	68897	1			Corporate Resources	To provide final landscape construction plans for Diamond Valley Lake Project. RFP 738	\$300,000	\$219,235

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	A04602	1	19-FEB-91	8-6	Corporate Resources	To provide various research services related to the Southwestern Riverside County Multi-Species Reserve per the Board's approval of the project's mitigation plan.	\$3,750,000	\$2,743,264
RICHARD BRADY & ASSOCIATES	57619		09-SEP-03	8-2	Corporate Resources	To provide engineering design support services. RFP 575	\$1,000,000 R	\$192,627
RICHARD BRADY & ASSOCIATES	71728		16-AUG-05	7-8	Corporate Resources	To provide engineering design support for design of conveyance and distribution project. RFQ 719	\$2,000,000 R	\$548,583
RICK ENGINEERING COMPANY	60297		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for the 4-092 parcels for the CRA Recordation Project. RFP 622	\$560,255	\$441,610
RIVERSIDE COUNTY REGIONAL	A04632	6	24-OCT-94	8-4	Corporate Resources	To provide management services for the Southwestern Riverside County Multi-Species Reserve.	\$1,727,793	\$1,570,418
RNL DESIGN	54415	4	11-OCT-05	8-4	Corporate Resources	To provide architectural services at the Diemer Filtration plant. RFP 555	\$2,745,000	\$1,844,953
ROCTEST, INC.	60914		11-MAY-04	8-1	Corporate Resources	To provide a system to record and collect data on water seepage rates. RFP 628	\$380,311	\$206,039
SIEMENS COMMUNICATIONS, INC.	68219	1	14-JUN-05	7-3	Corporate Resources	To provide consulting services and software to replace Metropolitan's outdated phone mail and call detail recording systems. RFQ 641	\$436,000	\$60,120
STANTEC CONSULTING, INC	51537	2	19-NOV-02	8-6	Corporate Resources	To provide infrastructure design on DVL Recreation. RFP 580	\$1,195,000	\$749,991
STANTEC CONSULTING, INC.	60450	1	14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services for 3-327 parcels for the CRA Recordation Project. RFP 622	\$610,374	\$220,767
TECTONICS	51136	2	08-JUL-03	8-4	Corporate Resources	To provide architectural services for Skinner Oxidation Retrofit Program. RFP 555	\$1,500,000	\$1,196,709

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
TETRA DESIGN, INC.	46209	1	11-SEP-01	8-1	Corporate Resources	To provide architectural & engineering consulting services for Weymouth softener building number 3 renovation. Approved informal solicitation. (Closed 8/21/06)	\$275,000	\$225,048
TETRA DESIGN, INC.	52785	3	08-NOV-05	7-4	Corporate Resources	To provide architectural services for the Oxidation Retrofit Program. RFP 555	\$2,228,000	\$1,208,426
TOWILL, INC.	59677		14-OCT-03	9-4	Corporate Resources	To provide survey and mapping services parcels 3-314 for the CRA Recordation Project. RFP 622	\$901,109	\$421,384
VAN DELL AND ASSOCIATES, INC.	63631		14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the distribution system treated water cross connection prevention program. RFQ 654	\$1,100,000	\$654,052
VANIR CONSTRUCTION MANAGEMENT, INC.	51138	4	08-OCT-02	9-2	Corporate Resources	To provide management support services for the San Diego Pipeline No. 6. RFP 508	\$2,500,000	\$1,841,649
VANIR CONSTRUCTION MANAGEMENT, INC.	70946				Corporate Resources	To provide on-call project management support services including Project Lead, Planning/Scheduling, Cost & Change Control, Document Administration and Agreement Auditing. RFQ 661	\$600,000 R	\$52,839
WESTIN ENGINEERING, INC.	63639		17-AUG-04	8-8	Corporate Resources	To provide project management services. RFP 666	\$480,000	\$312,000
WILLIS & ASSOCIATES, INC., MICHAEL	285	3	13-JUN-00	8-1	Corporate Resources	To provide architectural design services for Oxidation Retrofit Program at Jensen filtration plant. RFP 282	\$950,000	\$923,946
CALIFORNIA DEPARTMENT OF FORESTRY	50306		10-JUL-01	8-3	Water System Operations Group	To provide fire protection management services.	\$600,000 R	\$567,368
NAVIGANT CONSULTING, INC.	20118	3	27-OCT-98	7-5	Water System Operations Group	To provide consulting services for electrical power resources. RFP 353	\$400,000	\$365,257

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

Active Agreements Over \$250,000
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
ECOPLAN ASSOCIATES, INC.	48323	2	13-SEP-05	7-8	Water Resources Management Group	To provide technical services for the evaluation of crop, land, and irrigation management services. RFP 534	\$450,000	\$272,197
GEOPENTECH, INC.	38963		13-MAR-01	8-7	Water Resources Management Group	To conduct geotechnical, geophysical, seismic, hydrologic and aquifer investigations for the Chuckwalla Groundwater Storage Program. (Closed 8/29/06) RFP 455	\$1,850,000	\$1,292,359
HONEYWELL DMC SERVICES, LLC	63646		13-JAN-04	9-1	Water Resources Management Group	To manage and market a long-term region wide water conservation related program. RFP 657	\$20,000,000	\$5,052,146
RICHARDSON & COMPANY	61481		08-JUN-04	9-8	Water Resources Management Group	To provide audit services on the annual State Water Project statement of charges. RFQ 658	\$2,600,000	\$1,040,244
WATERWISE CONSULTING	65040	1			Water Resources Management Group	To provide training services for the Protector Del Agua program. RFQ 693	\$390,000 R	\$172,090
TOXICS ASSESSMENT GROUP	63261				General Counsel	To provide hazardous waste remediation services related to PG & E Topock site.	\$488,678	\$327,321
KPMG, LLP	68198	1	12-OCT-04	9-12	Office of the Auditor	To provide audit services. (Closed 7/7/06)	\$289,325	\$289,325
PINNACLE ONE	54062	2	08-APR-03	8-4	Real Property Development & Management	To provide project management services for Diamond Valley Lake recreation programs. RFP 508	\$3,200,000	\$1,480,427
T & B PLANNING CONSULTANTS, INC.	48605	4	14-JAN-03	8-6	Real Property Development & Management	To provide project planning services for DVL Recreation. RFQ 552	\$745,000	\$429,745
Totals							\$326,724,778	\$182,943,320

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Annual Professional Services Agreements Report
Agreement Detail (Exhibit B)
Active Agreements Over \$250,000
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
Total Number of Agreements			94	*** End of Report ***				

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
EDNET CAREER INSTITUTE	60454				Chief Executive's Office (Human Resources Section)	To provide computer software and technical training. RFP 634	\$30,000 R
GREAT-WEST LIFE & ANNUITY INS. CO.	57616				Chief Executive's Office (Human Resources Section)	To provide 401(K) and 457 plan services. RFP 582	\$1
INTEGRATED WATER RESOURCES, INC.	50302				Chief Executive's Office	To provide design services for a database for water transactions within California and the western United States. (Closed 8/28/06)	\$240,000 R
LEWELLYN TECHNOLOGY, INC.	56623				Chief Executive's Office (Human Resources Section)	To provide training to apprentice and journey level staff on industrial electrical equipment safety. RFP 611	\$30,000 R
MIKE ROOS AND COMPANY	78832				Chief Executive's Office	To provide analysis of federal and state legislation and assess impact on Metropolitan.	\$130,000
NATIONAL TECHNOLOGY TRANSFER INC.	56624				Chief Executive's Office (Human Resources Section)	To provide industrial electrical training including inspection testing and servicing electrical equipment. Fiscal-YTD: \$10,970* RFP 611	\$30,000 R
NORTH AMERICAN CRANE BUREAU WEST, INC.	51545				Chief Executive's Office (Human Resources Section)	To provide training services for crane operator safety. (Closed 8/25/06) Fiscal-YTD: \$5,950* RFP 562	\$40,000 R
NOSSAMAN, GUTHNER, KNOX & ELLIOTT LLP	79317				Chief Executive's Office	To assist with services related to the recruitment of a new General Counsel for Metropolitan.	\$40,000

RATHBD01

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Annual Professional Services Agreements Report
Agreement Detail (Exhibit C)
Agreements without Contract Period Expenditures
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
SILVERSTAR ENTERPRISES	60904				Chief Executive's Office (Human Resources Section)	To provide training sessions for the STAR Program for managers. (Closed 8/15/06)	\$24,999
DAVIS ENERGY GROUP, INC.	77137				External Affairs Group	To run a pilot program to introduce LEED for homes program to homebuilders in MWD's service area.	\$35,000
M2G MEDIA	77979				External Affairs Group	To provide as-needed Videography, Editing and Post-Production Services. RFQ 758	\$125,000
MBI MEDIA	77977				External Affairs Group	To provide as-needed Videography, Editing and Post-Production Services. RFQ 758	\$125,000
TROUTMAN SANDERS PUBLIC AFFAIRS GROUP, LLC	78654				External Affairs Group	To provide strategic legislative advice and advocacy including issues related to water quality and levee stability for the State Water Project.	\$90,000
ARM TECH, INC.	71740				Chief Financial Officer	To provide actuarial services to determine adequacy of Metropolitan's workers compensation reserves.	\$18,000 R
COLUMBIA CAPITAL MANAGEMENT LLC	54060				Chief Financial Officer	To provide financial advisory services. RFP 598	\$100,000 R
DRIVER ALLIANT INSURANCE SERVICES	65057				Chief Financial Officer	To provide insurance brokerage services. Fiscal-YTD: \$80,000* RFP 711	\$125,000 R
GARDNER, UNDERWOOD & BACON LLC	53629				Chief Financial Officer	To provide financial advisory services. Fiscal-YTD: \$8,295* RFP 598	\$100,000 R
HORN & ASSOCIATES, INC.	78406				Chief Financial Officer	To provide duplicate payment audit services. RFP 775	\$75,000
PUBLIC FINANCIAL MANAGEMENT, INC.	53617				Chief Financial Officer	To provide financial advisory services. RFP 598	\$100,000 R

RATHBD01

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
SWAP FINANCIAL GROUP, LLC	70947				Chief Financial Officer	To provide financial services on MWD's interest rate swap program. RFQ 740	\$100,000	R
SYMPRO	42652	1			Chief Financial Officer	To provide an investment software support system. RFP 495	\$11,667	R
ABSG CONSULTING, INC.	57623				Corporate Resources	To provide seismic integrity assessment as-needed services. RFP 575	\$100,000	R
ALLEN, CLARENCE R.	A03883	2			Corporate Resources	To provide as-needed expert opinion on Diamond Valley Lake. (Closed 7/13/06)	\$50,000	R
ASPEN ENVIRONMENTAL GROUP	56609				Corporate Resources	To provide on-call regulatory and permitting services to support the Environmental Planning Team. (Closed 11/6/06) RFP 602	\$200,000	R
BUTIER CONSTRUCTION MANAGERS	78559		16-MAY-06	8-4	Corporate Resources	To provide Construction Management and Inspection Services for Perris Valley Pipeline, Phase II. RFQ 550	\$5,500,000	
CAMP DRESSER & MCKEE, INC.	78443				Corporate Resources	To provide engineering services for Metropolitan's Integrated Area Studies. RFQ 757	\$245,000	
CAROLLO ENGINEERS, P.C.	73311		16-MAY-06	7-2	Corporate Resources	To provide professional engineering design and construction support services for the La Verne Water Quality Pilot Plant. RFP 737	\$850,000	
CH2M HILL, INC.	57627		09-SEP-03	8-2	Corporate Resources	To provide on-call engineering services. Fiscal-YTD: \$26,000* RFQ 578	\$500,000	R
DAVID EVANS AND ASSOCIATES, INC.	54071				Corporate Resources	To provide surveying, mapping and related services. (Closed 7/18/06) Fiscal-YTD: \$158,700* RFP 568	\$248,900	R
DENNIS FINN PHOTOGRAPHY	60282	2			Corporate Resources	To provide as-needed photography services. Fiscal-YTD: \$264* RFQ 573	\$24,500	R
DURANGO TUNNELLING	77138				Corporate Resources	To provide oversight on Inland Feeder Project underground construction sites and provide technical advisory services.	\$240,000	R
RATHBD01	R=Renewable Annual Service Agreement, maximum 3-year term. Subsequent years require approval by the Chief Operating Officer. * Although funds were not expended on this renewable service agreement during the current contract period, payments were made during the fiscal year as part of the previous contract period.							



Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
EARTH TECH, INC.	66404	1			Corporate Resources	To provide EGIS repository maintenance support and development services. (Closed 8/25/06) RFP 572	\$100,000
ENVIRONMENTAL SCIENCE ASSOCIATES	36116				Corporate Resources	To provide on-call environmental planning services. (Closed 8/11/06) RFP 374	\$245,000 R
EXTENDSOFT, INC.	74529				Corporate Resources	To provide software application to allow for on-line recruiting tools.	\$24,999
FIRST AMERICAN TAX VALUATION	57390				Corporate Resources	To provide on-call real estate services. RFP 599	\$105,000 R
GARTNER, INC.	71732	2			Corporate Resources	To provide IT expenditure analysis and consolidation strategy in support of the Enterprise Infrastructure Upgrade CIP project.	\$135,000
GEOSCIENCE SUPPORT SVCS., INC.	71729				Corporate Resources	To provide on-call technical support and analysis for the Arrowhead Tunnels Review Board.	\$75,000 R
IDRISS, I. M.	A03885	2			Corporate Resources	To provide services related to the design of the DVL Project. (Closed 7/13/06)	\$50,000 R
INNOVENT SOLUTIONS, INC.	74818				Corporate Resources	To provide technical information technology support for the ACTUATE Report software program.	\$24,999
INTEGRATED DESIGN SERVICES, INC.	57622				Corporate Resources	To provide seismic integrity assessment services. (Closed 10/16/06) RFP 575	\$100,000 R
JONES & STOKES ASSOCIATES, INC.	36109				Corporate Resources	To provide on-call environmental planning services. (Closed 8/21/06) RFP 374	\$245,000 R
KORBIN, GREGG E.	A03997	8			Corporate Resources	To provide geological and geotechnical services for the Inland Feeder Project. Fiscal-YTD: \$91,401*	\$240,000 R
KRAMER, RICHARD W., P.E.	A03882	2			Corporate Resources	To render independent opinions related to the design of Diamond Valley Lake. (Closed 7/13/06)	\$50,000 R

RATHBD01

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
LEE & RO, INC.	79741		16-MAY-06	8-6	Corporate Resources	To provide engineering services for the final design regarding rehabilitation and chemical system upgrades for Mills Water Treatment plant. RFQ 719	\$2,750,000
LEE & RO, INC.	74158		16-AUG-05	7-8	Corporate Resources	To provide engineering services including evaluation, studies, investigations, preliminary & final designs related to MWD's existing & planned water treatment plants. 719	\$2,000,000 R
LEPS, INC., THOMAS M.	A03881	2			Corporate Resources	To render independent opinions related to the design of the Diamond Valley Lake Project. (Closed 7/13/06)	\$120,000 R
MARRS SERVICES, INC.	63634		14-SEP-04	9-2	Corporate Resources	To provide permit acquisition services for the Cross Connection Project. RFQ 654	\$250,000
MWH AMERICAS, INC.	77325	1	14-FEB-06	8-4	Corporate Resources	To provide as-needed services in various engineering disciplines including civil, mechanical and structural on CRA. RFQ 757	\$6,000,000
NEVILLE, MAI, WARREN H.	57393				Corporate Resources	To provide on-call real estate services. RFP 599	\$218,000 R
NTH GENERATION COMPUTING, INC.	73674				Corporate Resources	To provide technical support as needed system software for enterprise UNIX and SAN/NAS environments.	\$25,000 R
O'NEILL, INC., ALAN L.	A03884	2			Corporate Resources	To provide consulting services on design submittals for the DVL Project. (Closed 7/13/06)	\$100,000 R
PARSONS WATER AND INFRASTRUCTURE, INC.	73191		16-AUG-05	7-8	Corporate Resources	Provide services for the conveyance and distribution system program. RFQ 661	\$600,000 R
PHOTOGRAPHY BY MONET	60289				Corporate Resources	To provide on-call photography services. (Closed 9/6/06) RFP 573	\$24,500 R
PSOMAS & ASSOCIATES	54068				Corporate Resources	To provide surveying, mapping and related services. (Closed 7/18/06) Fiscal-YTD: \$131,402* RFP 568	\$248,900 R

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
QWEST COMMUNICATIONS INTERNATIONAL	62410	2			Corporate Resources	To provide internet services for Union Station and Lake Mathews. RFP 650	\$195,000	R
R I GEOTECHNICAL, INC.	14533	3			Corporate Resources	To provide review and assist Metropolitan with design and construction matters regarding tunnels for the Inland Feeder Project. Fiscal-YTD: \$60,982*	\$240,000	R
RBF CONSULTING	73764		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry & mapping services for various Metropolitan projects. RFP 741	\$2,000,000	
SAPPHOS ENVIRONMENTAL, INC.	36114				Corporate Resources	To provide on-call environmental planning services. (Closed 8/21/06) RFP 347	\$245,000	R
SCHENBERGER, TAYLOR, MC CORMICK & JECKER, INC.	56626	1			Corporate Resources	To provide on-call real estate services. RFP 599	\$132,000	R
STACK COMPUTER CORPORATION	73675	1			Corporate Resources	To provide information technology technical support services for network enterprise UNIX & SAN/NAS computer environments.	\$90,000	R
TECHNOLOGY INTEGRATION GROUP	73676				Corporate Resources	To provide technical support to various information technology environments including microsoft outlook.	\$25,000	R
THE SANBORN MAP COMPANY, INC.	73763		11-OCT-05	8-6	Corporate Resources	To provide technical aerial & photogrammetry & mapping services for various Metropolitan projects. RFP 741	\$2,000,000	
TOWILL, INC.	73761		11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry & mapping services for various Metropolitan projects. RFP 741	\$2,000,000	
TRAVEL STORE, INC.	65049				Corporate Resources	To provide travel services including air, train, car rental and hotel accommodations. RFP 651	\$105,000	
TUNNEL ENGINEERING & APPLICATIONS INC.	38957	3			Corporate Resources	To provide on-call consulting services on tunnel boring machine issues for the Arrowhead Tunnels Review Board. (Closed 7/7/06) Fiscal-YTD: \$8,235*	\$75,000	R

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
VOGT & ASSOCIATES, GARY	57392	1			Corporate Resources	To provide on-call real estate appraisal services. Fiscal-YTD: \$9,388* RFP 599	\$172,000	R
WALLACE, WILLIAM H.	A03894	2			Corporate Resources	To provide consulting services related to the design of the Diamond Valley Lake Project. (Closed 7/13/06)	\$50,000	R
BABCOCK & SONS, INC., EDWARD S.	40461				Water System Operations Group	To provide analytical testing services for soil, sludge, water and wastewater samples. (Closed 9/19/06) RFP 483	\$20,000	R
CPS HUMAN RESOURCE SERVICES	66409				Water System Operations Group	To provide examination material for applicants.	\$24,990	R
E2 ENVIRONMENTAL, INC.	70950	1			Water System Operations Group	To provide as-needed environmental services. RFQ 700	\$240,000	R
FARQUHAR FARM	54066	2			Water System Operations Group	To maintain the Opal Avenue Citrus Grove. Fiscal-YTD: \$9,000*	\$12,000	R
FLUIDIQS, INC.	70952		11-OCT-05	7-2	Water System Operations Group	To upgrade Metropolitan's Automatic Meter Reading (AMR) System and Remote Terminal Units (RTUs) throughout the water distribution system. RFP 743	\$4,220,719	
INDUSTRIAL HEARING & PULMONARY MNGT.	36110	1			Water System Operations Group	To provide services for Metropolitan's Hearing Conservation Program. (Closed 9/25/06) RFP 434	\$10,000	R
NAVIGANT CONSULTING, INC.	67613				Water System Operations Group	To provide analyses, reports, and advice on matters related to power/energy issues impacting the State Water Project. RFQ 702	\$225,000	
PALENCIA CONSULTING ENGINEERS	75543	1			Water System Operations Group	To provide services related to meeting various requirements for the California Surface Water Treatment Survey.	\$50,000	
RANDALL, MD, MPH, MICHAEL C.	40453	3			Water System Operations Group	To provide occupational medical services for MWD employees. (Closed 11/24/06) RFP 466	\$52,800	R

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
SOLSOURCE ENERGY	76825				Water System Operations Group	To provide studies of available technologies for viable cost-effective solutions to supplementing the local power supply at Skinner. RFQ 746	\$49,755
SWISS FEDERAL INSTITUTE FOR ENVIRONMENTAL	59687				Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$25,000
WECK LABORATORIES, INC.	40460	1			Water System Operations Group	To provide analytical testing services for chemical, physical and/or biological analysis of soil, sludge, water and wastewater samples. (Closed 9/19/06) RFP 483	\$150,000 R
34 NORTH, INC.	68860				Water Resources Management Group	To provide State Water Project Modeling, GIS mapping, Presentations, and Project Visualization support. RFQ 683	\$120,000 R
AKM CONSULTING ENGINEERS	68851				Water Resources Management Group	To provide State Water Project Modeling Services. RFQ 683	\$20,000 R
BBC RESEARCH AND CONSULTING INC.	54411				Water Resources Management Group	To provide on-call economic services for resource planning and water resource issues. (Closed 7/7/06) RFQ 605	\$35,000
CENTER FOR CONTINUING STUDY OF THE CALIF ECONOMY	54402				Water Resources Management Group	To provide on-call economics services for resource planning and water resource issues. (Closed 7/7/06) RFQ 605	\$35,000
CH2M HILL, INC.	68850				Water Resources Management Group	To provide State Water Project Modeling and related technical support for Metropolitan's State Water Project water supply. RFQ 683	\$240,000 R
DCSE, INC.	68849				Water Resources Management Group	To provide State Water Project Modeling. RFQ 683	\$120,000 R

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**Agreements without Contract Period Expenditures
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
DUANE L. GEORGESON	78152				Water Resources Management Group	To provide consulting services on water and power resources including research on SWP issues.	\$174,000	R
FLOW SCIENCE, INC.	68832				Water Resources Management Group	To provide surface water flow and mass transport and modeling for the SWP and Metropolitan's water facilities. RFQ 683	\$70,000	R
GEORGESON, DUANE L.	55212				Water Resources Management Group	To provide consulting services on water and power resources. (Closed 10/12/06) Fiscal-YTD: \$143,666*	\$174,000	R
HDR ENGINEERING, INC	44969	5			Water Resources Management Group	To provide scientific and technical services for Bay Delta. (Closed 10/17/06) Fiscal-YTD: \$15,288* RFP 498	\$95,000	R
HDR/SWRI	73085	1			Water Resources Management Group	To provide technical support for various reports, briefing materials and presentations related to water resource and quality analysis for SWP. RFQ 750	\$50,000	R
JAMES RAGAN ASSOCIATES	73117				Water Resources Management Group	To provide technical writing support for various reports, briefing materials & presentations relating to water resource and water quality analyses for SWP. RFQ 750	\$40,000	R
KLEINFELDER, INC.	73116				Water Resources Management Group	To provide technical writing support for various reports, briefing materials & presentations relating to water resource & water quality for SWP. RFQ 750	\$100,000	R
M. CUBED	54410				Water Resources Management Group	To provide on-call economic, statistical, and resource analysis services. (Closed 7/7/06) RFP 605	\$35,000	

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable
MAPVISION TECHNOLOGIES, INC.	74370				Water Resources Management Group	To provide expert advice on Metropolitan's risk in short, mid, and long term power resource issues. RFQ 729	\$220,000
MWH AMERICAS, INC.	73086				Water Resources Management Group	To provide technical writing support related to the State Water Project. RFQ 750	\$70,000 R
NATIONAL ACADEMY OF SCIENCES	77624				Water Resources Management Group	To provide services to assess the extant body of scientific data and studies regarding Colorado River hydrology.	\$30,000
PARSONS WATER AND INFRASTRUCTURE, INC.	73115				Water Resources Management Group	To provide technical writing support for various reports, briefing materials and presentations related to the State Water Project. RFQ 750	\$100,000 R
POWER APPLICATIONS AND RESEARCH	74369				Water Resources Management Group	To provide expert advice regarding Metropolitan's risks and positions related to power resource issues associated with SWP. RFQ 729	\$249,000 R
R2 RESOURCE CONSULTANTS, INC.	67612				Water Resources Management Group	To provide fish biology and ecosystem restoration services for the Bay Delta. RFQ 722	\$55,000 R
RAIN BIRD SERVICES CORPORATION	65050				Water Resources Management Group	To provide technical service for the Protector Del Auga program. 693	\$40,000
SURFACE WATER RESOURCES, INC.	67611	1			Water Resources Management Group	To provide biological & ecosystem restoration services for the Sacramento San Joaquin Delta. Fiscal-YTD: \$35,879* RFP 722	\$245,000 R

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

**Agreements without Contract Period Expenditures
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	
THE DANGERMOND GROUP, INC.	73119				Water Resources Management Group	To provide technical writing support for various reports, briefing materials & presentations relating to water resource & water quality analyses for SWP. RFQ 750	\$50,000	R
KPMG, LLP	41821		12-JUN-01	8-5	Office of the Auditor	To provide audit services. (Closed 7/17/06) RFP 482	\$158,075	R
BRIGGS FIELD SERVICES, INC.	71724				Real Property Development & Management	To provide Real Estate Support Services including acquiring rights of way and expert testimony in condemnation trials. RFQ 685	\$249,000	
DEL RICHARDSON & ASSOCIATES, INC.	73242				Real Property Development & Management	To provide Real Estate Support Services including acquiring rights-of-way, entry permits, and easements. RFQ 685	\$249,000	R
EP BUSINESS DEVELOPMENT CORPORATION	73364				Real Property Development & Management	To provide real estate related support services including negotiating & acquiring rights of way, and expert testimony on condemnation matters. RFQ 685	\$249,000	R
HENRY NUNEZ COORDINATED LAND SERVICES	73363				Real Property Development & Management	To provide real estate support services including negotiating & acquiring rights of way, easements, & expert testimony for condemnation of real property. RFQ 685	\$249,000	R
HULL & ASSOCIATES, INC., BRUCE W.	57391				Real Property Development & Management	To provide on-call real estate services. RFP 599	\$142,000	R
MASON & MASON	73354	1			Real Property Development & Management	To provide services related to real property including expert testimony for condemnation trials and research on right of way issues. RFQ 685	\$249,000	R
PARAGON PARTNERS, LTD.	71723				Real Property Development & Management	To provide as-needed real estate services for Metropolitan's O&M and Capital projects. RFQ 685	\$249,000	
WIMER ASSOCIATES	78272				Chief Executive's Office (Human Resources Section)	To plan vision/mission interviews, strategies, and workshops.	\$16,500	

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit C)

Agreements without Contract Period Expenditures
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope		Maximum Amount Payable
Total Number of Agreements			111	*** End of Report ***			Totals	\$39,846,304

RATHBD01

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Annual Professional Services Agreements Report Agreement Detail (Exhibit D)

Grants

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
ARIZONA STATE UNIVERSITY	68217				Water System Operations Group	GRANT: To provide research for "Occurrence and Formation of Nitrogenous Disinfection By-Products."	\$91,000	\$0
BROWN AND CALDWELL	62407	1			Water System Operations Group	GRANT: For the State Water Resources Control Board "Assessing the Occurrence and Source of E. Coli and EC 0157 Contamination in Castaic Lake." Grant	\$249,999	\$120,750
HYDROQUAL, INC.	76598				Water System Operations Group	AWARF GRANT: "Challenge Organisms for Inactivation of Viruses by Ultraviolet Treatment." To provide research in using UV light for drinking water disinfection.	\$30,000	\$0
ORANGE COUNTY WATER DISTRICT	52374				Water System Operations Group	GRANT: " Desalination Research and Innovation Partnership - EPA II" (Project #701673)	\$299,697	\$0
ORANGE COUNTY WATER DISTRICT	58431	2			Water System Operations Group	GRANT: 1) CEC - Energy usage, water supply reliability, and water quality (Project#701675) 2) DWR - Watershed protection for the Flood Protection Act (Project #701676)	\$25,000	\$9,650
ORANGE COUNTY WATER DISTRICT	41812				Water System Operations Group	GRANT: Watershed protection for the Flood Protection Act (Project #102888) (Closed 8/4/06)	\$415,000	\$337,748
PIRNIE, INC., MALCOLM	57399	2			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project #701632)	\$123,742	\$113,500
PONTIUS WATER CONSULTANTS, INC.	57401	1			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project #701632) (Closed 8/15/06)	\$7,904	\$2,000
PURDUE UNIVERSITY	58434				Water System Operations Group	GRANT: DWR - "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project #10288)	\$200,179	\$192,791

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Annual Professional Services Agreements Report Agreement Detail (Exhibit D)

Grants

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
REGENTS OF THE UNIV OF CALIF RIVERSIDE	58445	1			Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership - EPA III."(Project#701674)	\$200,000	\$0
REGENTS OF THE UNIVERSITY OF CALIFORNIA	46863	3			Water System Operations Group	GRANT: Watershed protection in regards to the Flood Protection Act. (Project #701676)	\$236,667	\$96,774
REGENTS OF THE UNIVERSITY OF CALIFORNIA	41809	1			Water System Operations Group	GRANT: Watershed protection in regards to the Flood Protection Act. (Project #701676)	\$275,000	\$0
REGENTS OF THE UNIVERSITY OF CALIFORNIA	52377				Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership". EPA II supports DRIP Project. (Project #701673)	\$243,000	\$174,715
REGENTS OF THE UNIVERSITY OF CALIFORNIA	52378				Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project #701673)	\$243,000	\$187,152
REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	41810	1			Water System Operations Group	GRANT: "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act."	\$345,000	\$146,574
RITTMANN, DR. BRUCE E.	57400	1			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project# 701632)	\$8,000	\$4,200
SAN DIEGO COUNTY WATER AUTHORITY	41811	2			Water System Operations Group	GRANT: DWR - "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project#701676)	\$1,049,000	\$74,684
SAN DIEGO COUNTY WATER AUTHORITY	52373				Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project #701673) (Closed 9/25/06)	\$243,000	\$243,000
SANTA CLARA VALLEY WATER DISTRICT	52375				Water System Operations Group	GRANT: "Desalination Research and innovation Partnership ' EPA II" (Project #701673)	\$243,000	\$0

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Annual Professional Services Agreements Report Agreement Detail (Exhibit D)

Grants

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
SANTA CLARA VALLEY WATER DISTRICT	41808				Water System Operations Group	GRANT: "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project 701676)	\$557,000	\$0
SONOMA COUNTY WATER AGENCY	52376				Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership". EPA II supports DRIP Project. (Project #701673)	\$188,000	\$94,000
TEXAS AGRICULTURAL EXPERIMENT STATION	63649	1			Water System Operations Group	Grant: "Detection of Infectious Cryptosporidium in Filtered Drinking Water."	\$246,697	\$51,306
THE UNIVERSITY OF NORTH CAROLINA	71731				Water System Operations Group	EPA GRANT: Four Lab Study: Priority Chlorination Disinfection Byproduct Analysis. (Project#701700)	\$90,000	\$1,756
U.S. BUREAU OF RECLAMATION	66418				Water System Operations Group	GRANT: To provide research services for the Rio filtration project for the Water Improvement Center. (Project#102888)	\$583,000	\$285,000
U.S. GEOLOGICAL SURVEY	68216				Water System Operations Group	GRANT: Occurrence & Formation of Nitrogenous Disinfection By Products. (Project#701663)	\$5,000	\$5,000
UNIVERSITY OF COLORADO AT BOULDER	57398	2			Water System Operations Group	GRANT: "Contribution of Wastewater to DBP Formation." (Project #701632)	\$102,742	\$98,818
UNIVERSITY OF SOUTHERN CALIFORNIA	51539	1			Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II" (Project #102888) (Closed 10/12/06)	\$271,000	\$219,218
WEST BASIN MUNICIPAL WATER DISTRICT	41807	1			Water System Operations Group	GRANT: Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act. (Project #701676)	\$564,580	\$0
WEST BASIN MUNICIPAL WATER DISTRICT	52372				Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II." (Project#701673)	\$98,000	\$0
Totals							\$7,234,207	\$2,458,635

RATHBD01 Reporting Period Expenditure - For renewable annual service agreements only, expenditures incurred in the current contract year are included. For all other contracts, expenditures from contract execution through the end of the reporting period are included.



Annual Professional Services Agreements Report Agreement Detail (Exhibit D)

Grants

From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure
Total Number of Agreements			29	*** End of Report ***				

RATHBD01 Reporting Period Expenditure - For renewable annual service agreements only, expenditures incurred in the current contract year are included.
For all other contracts, expenditures from contract execution through the end of the reporting period are included.



Annual Professional Services Agreements Report Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
BECKER, DON	60463				Chief Executive's Office (Human Resources Section)	To advise and assist Metropolitan with employer-employee related matters. (Closed 4/10/06)	\$25,000	\$19,858	Provided assistance to executive managers and HR staff in defining and documenting project objectives, expected outcomes, and deliverables pertaining to matters relating to employer-employee relation policies, interpreting MOU's personnel rules.
BERKHEMER-CLAYTON, INC.	68862				Chief Executive's Office	To provide recruitment services for the position of Vice President of External Affairs. (Closed 12/19/05)	\$50,000	\$46,043	Completed the recruitment process for VP, External Affairs. Recruitment of this position was cancelled in the last phase of the process. A final report was received documenting the process and potential candidates.
CALIFORNIA COMMUNICATIONS, INC.	60462				Chief Executive's Office	To provide a strategic plan for small businesses and opinion leaders on the topic of water. (Closed 3/13/06)	\$25,000	\$25,000	Provided visibility amongst various small businesses and opinion leaders through a CEO Business Luncheon that was coordinated by the consultant.
CITY OF SAN DIEGO	52370				Chief Executive's Office	To provide business outreach services. (Closed 11/7/05)	\$8,000 R	\$0	Provided database for small and minority businesses. This resulted in a regional presence in San Diego County and increased contract awards to small businesses.
CLARK ASSOCIATES, ANN	48309				Chief Executive's Office (Human Resources Section)	To provide employee assistance program services. (Closed 2/2/06) RFP 531	\$40,000 R	\$0	Provided EAP services for MWD employees and families.



Annual Professional Services Agreements Report Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
COMCO SAFETY CONSULTING, INC.	47450				Chief Executive's Office (Human Resources Section)	To provide First Responder Training Services. (Closed 5/23/06) RFP 538	\$40,000 R	\$0	Provided training to support requirements for MWD's First Responder programs. Provided over 5,000 hours of training credit, 53 course sessions involving 477 employees.
CRITERIA, LLC	60906				Chief Executive's Office (Human Resources Section)	To provide training services on "Writing Better RFPs". (Closed 2/15/06)	\$20,500	\$8,200	Provided training on writing better RFP requirements for 28 contract administrators to improve the clarity of various RFP elements, including statements of work.
EMA, INC.	63635				Chief Executive's Office	To provide real estate strategic planning and consulting services. (Closed 12/19/05)	\$12,000	\$12,000	Provided advice in relation to real property development and management.
GOMODESIGN, INC.	54061	3			Chief Executive's Office	To develop brochures and press kits for external audiences. (Closed 10/26/05) RFQ 616	\$37,000	\$31,922	Provided Regional/Small Business Program marketing kit, etc.
KCI	60466				Chief Executive's Office (Human Resources Section)	To provide training classes for the STAR program for managers. (Closed 5/23/06)	\$25,000	\$12,000	Provided courses in Email Excellence and Listener-based Presentations.
LEARN CPR 4 LIFE	47441				Chief Executive's Office (Human Resources Section)	To provide medical emergency skills training to MWD employees. (Closed 8/26/05) RFP 512	\$40,000 R	\$0	Provided medical emergency skills training (American Heart Association curriculum) for floor wardens.
MCGUIRE ENVIRONMENTAL CONSULTANTS INC.	60900	1			Chief Executive's Office	To provide urban design and planning concepts for Metropolitan owned land. (Closed 4/4/06)	\$55,000	\$49,401	Provided advice to the CEO on various real estate transactions and entitlement issues regarding MWD properties in Riverside, Orange and Venture Counties.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
NETWORK ENVIRONMENTAL SYSTEMS	48611				Chief Executive's Office (Human Resources Section)	To provide DOT hazardous material regulations training. (Closed 5/23/06)	\$24,000	\$23,306	Provided training programs in Hazardous Materials for over 170 participants as part of required Safety training.
OCEANCREST TECHNOLOGIES, INC.	60895	3			Chief Executive's Office (Human Resources Section)	To provide computer software and technical training. (Closed 1/12/06) RFP 634	\$40,000	\$33,095	Provided computer training on a range of introductory through advanced skills on MWD standard software such as Microsoft Windows XP, Office 2000 (Word, Excel, PowerPoint), etc. for 234 employees at locations throughout the service area.
PATTERSON CONSULTING, INC.	73346				Chief Executive's Office	To provide advisory services to the CEO/General Manager related to Metropolitan initiatives at the federal level for CALFED. (Closed 6/6/06)	\$228,500	\$82,253	Played a key role in negotiating a seven basin state agreement to better manage the Colorado River. In the agreement, Metropolitan gained access to new storage of up to 1.5 million acre-feet in Lake Mead.
PRINCE & PHELPS CONSULTANTS	53611				Chief Executive's Office (Human Resources Section)	To develop and provide violence prevention training. (Closed 6/14/06) RFP 564	\$40,000 R	\$0	Provided security and threat assessment policy development consulting and training for Security and Human Resources personnel.
PSOMAS & ASSOCIATES	48316	2			Chief Executive's Office	To provide real estate development consulting services. (Closed 3/27/06)	\$100,000 R	\$0	No services were received under this contract.
RITZ, DEAN	62416	1			Chief Executive's Office	To provide services for the Ethics office website. (Closed 12/19/05)	\$19,000	\$11,024	Produced ethics related CDs.
ROBERTS CONSULTING GROUP, INC	65420				Chief Executive's Office	To provide recruitment services for the CEO position. (Closed 12/19/05)	\$41,130	\$41,130	Provided recruitment resulting in the hiring of CEO/GM.

RATHBD02

R= Renewable Annual Service Agreement, maximum 3-year term. Subsequent years require approval by the Chief Operating Officer.



Annual Professional Services Agreements Report Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
ROUNDS, MILLER AND ASSOCIATES	60465				Chief Executive's Office (Human Resources Section)	To provide project management training. (Closed 5/23/06)	\$24,200	\$6,000	Provided three sessions on Basic Project Management skills for employees from throughout the District.
SULLIVAN INTERNATIONAL, INC.	59680				Chief Executive's Office	To provide a training program for small business vendors on contracting and related finance and accounting principles. (Closed 7/1/05) RFP 612	\$42,000 R	\$0	Provided meeting facilitation services for the Business Outreach Program's "Strategies for Public Sector Contracting."
CAL POLY POMONA FOUNDATION, INC.	65056				External Affairs Group	To provide support for the Solar Cup 2005 event. (Closed 2/6/06)	\$61,400	\$36,256	Provided specialized solar boat building and racing knowledge to devote to the Solar Cup activity. It is more cost-effective to use Cal Poly students and staff with experience in this field.
CAPITOL ADVOCACY, LLC	57626				External Affairs Group	To provide legislative consulting services. (Closed 2/7/06)	\$125,000	\$120,000	Provided valuable assistance with regard to the implementation of CALFED Bay/Delta Program. Also, consultant assisted with key legislative that went through the process and ultimately to the Governor's desk.
CREATIVE DEVELOPMENT ASSOC., INC.	63642	1			External Affairs Group	To provide design and production services of MWD's annual financial reports. (Closed 9/23/05). RFP 713	\$37,630	\$37,630	Provided design and print supervision of the 2004/05 Annual Financial Report.
FRASER COMMUNICATIONS	55209	3	14-OCT-03	8-5	External Affairs Group	To provide public outreach services for a water conservation campaign. (Closed 10/24/05) RFP 610	\$749,000	\$748,256	Provided media planning, buying and creative development and production. The regional campaign increased Southern California homeowners' awareness of the need for outdoor water conservation by 14 percent.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
FRASER COMMUNICATIONS	61474	1	12-OCT-04	9-9	External Affairs Group	To implement the Conservation Public Outreach Campaign. (Closed 10/31/05) RFP 681	\$4,350,000	\$3,107,507	Provided advertising services, including creative development and media planning and buying, for regional conservation campaign.
MATRIX COMMUNICATIONS	57806	2			External Affairs Group	To provide a 75th anniversary commemorative video. (Closed 2/2/06)	\$70,908	\$70,908	Provided a commemorative video for MWD's 75th anniversary.
RIVERSIDE COUNTY REGIONAL	53619	1			External Affairs Group	To provide an environmental education program on the Santa Rosa Plateau. (Closed 10/26/05)	\$190,000	\$176,823	Provided field trips for 11,000 third grade students and their teachers in the Inland Empire. A key part of the educational story is Metropolitan's support to protect this preserve forever as part of DVL mitigation.
SLOAT HIGGINS JENSEN & ASSOCIATES	62421				External Affairs Group	To provide assistance with strategy i.e., planning on CALFED Bay/Delta Programs. (Closed 6/14/06)	\$200,000	\$195,000	Provided legislative advocacy services and strategic advice on CALFED financing, SB 113 (Machado) and infrastructure bonds, as well as other legislative priorities.
UNIVERSAL EXHIBITS, INC.	63648	1			External Affairs Group	To provide refurbishing services for MWD's display at the Vista del Largo Visitor Center. (Closed 7/1/05) RFP 712	\$40,017	\$35,300	Updated a public water exhibit at the Department of Water Resources visitors center that receives, on an average, 133,000 visitors per year.
ARM TECH, INC.	46859	2			Chief Financial Officer	To provide actuarial studies. (Closed 8/3/05) RFP 515	\$40,000	\$34,250	Provided actuarial review of MWD's SIRs for liability/property and workers' compensation and the risk associated with changing them. Comment about the financial stability of the self-insured program at various retention levels.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
ARMSTRONG LAING, INC.	41820	1			Chief Financial Officer	To provide technical services for Activity-Based Costing Version 1.4.1. (Closed 11/4/05) RFP 497	\$130,000	\$99,847	Provided software for development of District's activity based costing system.
FOCUSED MANAGEMENT, INC.	36096	3			Chief Financial Officer	To provide Activity Based Costing (ABC) implementation facilitation and coaching. (Closed 11/4/05)	\$185,000	\$134,014	Assisted with development of District's activity based costing system.
MARSH RISK & INSURANCE SERVICES	A04571-A	1	28-APR-98	8-7	Chief Financial Officer	To provide payment services for OCIP insurance premium for DVL Project. (Closed 3/27/06) RFP 102	\$44,352,537	\$33,796,255	Provided auditing premiums, reporting claims and safety data and administering premium payments and refunds.
MUNI FINANCIAL	48311	1			Chief Financial Officer	To administer Metropolitan's Water Standby Charge Program. (Closed 4/4/06) RFP 543	\$249,000 R	\$0	Provided administration and maintenance of the water standby charge program and database, in support of the annual tax levy and standby charge exemption processing, which includes responding to inquires from the public, counties, and member agencies.
ABLE ENGINEERING	47434	2	01-MAR-02	8121A	Corporate Resources	To provide maintenance and engineering support services at Union Station. (Closed 11/7/05) RFP 499	\$570,000 R	\$0	Provided maintenance and building engineering service to Union Station building.
ALLEN, CLARENCE R.	A03988	3			Corporate Resources	To provide on-call technical review services for Inland Feeder Project. (Closed 6/21/06)	\$50,000 R	\$0	Provided geotechnical review of seismic conditions for tunnel design and construction. Including but not imited to, view, evaluate and make recommendations based on applicable professional standards.
APPLICATIONS SOFTWARE TECHNOLOGY CORP.	59671	1	09-MAR-04	8-5	Corporate Resources	To provide technical services for the installation of Oracle Project Accounting and Grant Management Modules. (Closed 2/2/06) RFP 659	\$1,245,000	\$1,244,960	Provided consulting services that supported the successful implementation of Oracle's Project Accounting/Grants Management application.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
APPLICATIONS SOFTWARE TECHNOLOGY CORP.	68196				Corporate Resources	To provide Oracle Project Accounting & Grants Management training. (Closed 1/20/06) RFP572:1-6	\$42,700	\$37,200	Provided training and material in support of the Project Account/Grant Management implementation.
BLIU CONSULTING GROUP LLC	60913	1			Corporate Resources	To provide project management services for the IT section. (Closed 9/16/05) RFP 572	\$247,000	\$246,314	Provided program/project manager services, project administrator/coordinator services, and scheduler services.
BLOOSTON, MORDKOFKY, DICKENS, DUFFY & PRENDERGAST	44192	1			Corporate Resources	To provide services regarding FCC laws and regulations. (Closed 1/10/06) RFP 477	\$60,000 R	\$8,263	Provided Legal representation before the Federal Communications Commission. Obtained necessary license for AMR project, renewal of FCC Licenses. Provided resolution of financial claim where MWD was exempt from fees.
BREKKE, TOR L., INC.	A03989	5			Corporate Resources	To provide on-call technical review services for the Inland Feeder Project. (Closed 6/21/06)	\$110,000 R	\$0	Provided technical review of geotechnical evaluations and tunnel design including but not limited to. review, evaluate, and make recommendations based on applicable professional standards.
BURNS & MC DONNELL, INC.	51127	1			Corporate Resources	To provide hydraulic engineering services. (Closed 9/29/05) RFQ 557	\$245,000 R	\$0	Provided research on Lake Skinner Dam Inundation for submittal to the State of California Office of Emergency Services. Delivered Inundation report and Inundation maps.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
CHICAGO TITLE CO.	48319	1			Corporate Resources	To provide land title research services. (Closed 7/30/05) RFP 535	\$249,000	\$147,845	Provided 51 various title service tasks (preliminary title reports, litigation guarantess, and chains of title) required for projects, such as DVL Recreation and PVID Following projects, to protect MWD, legally in relation to land titles.
CMC AMERICAS, INC.	62409	4			Corporate Resources	To provide design development and deployment of the Business Systems Data Recovery Project. (Closed 2/1/06) RFP 572	\$249,999	\$234,977	Provided project management services as stipulated in the agreement.
COLORGRAPHICS	46220				Corporate Resources	To provide on-call printing services. (Closed 10/21/05) RFP 480	\$200,000 R	\$0	Provided offset color printing services on an as-needed basis.
COMPUWARE CORPORATION	63650	2			Corporate Resources	To provide quality control testing services for Outlook 2003, Exchange 5.5 and Exchange 2003. (Closed 7/1/05) RFP 572	\$40,000	\$39,161	Provided implementation and deployment process Coexistence of Exchange 5.5 and Exchange 2003 Outlook.
COMSYS SERVICES, LLC	63644	2			Corporate Resources	To provide IT with an evaluation of their Project Management office based on a Standard Capability Maturity model (CMM) and provide a training program to increase the use and understanding of CMM. (Closed 8/22/05) RFP 572	\$55,000	\$51,802	Provided workshop to develop methodology to address findings and assessed Metropolitan's CMMI capabilities.
COPYPAGE, INC.	46850				Corporate Resources	To provide on-call printing services. (Closed 10/21/05) RFP 480	\$100,000 R	\$0	Provided offset color printing services on an as-needed basis.
DCA CIVIL ENGINEERING GROUP	54070				Corporate Resources	To provide surveying, mapping and related services. (Closed 5/30/06) RFP 568	\$248,900 R	\$0	Provided property survey for Oak Street Pressure Control Structure.
DUAL GRAPHICS, INC.	46219				Corporate Resources	To provide on-call printing services. (Closed 10/21/05) RFP 480	\$200,000 R	\$0	Provided offset color printing services on an as-needed basis.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
FLOW SCIENCE, INC.	51124	2			Corporate Resources	To provide hydraulic engineering services. (Closed 10/6/05) RFQ 557	\$245,000 R	\$4,301	Provided expert analysis/review of hydraulic surges and transients within Metropolitan's distribution system.
FORD GRAPHICS	60301				Corporate Resources	To provide xerographic printing and copying service. (Closed 10/21/05)	\$24,000	\$1,808	Provided offset color printing services on an as-needed basis.
GEOMATRIX CONSULTANTS	37720	1			Corporate Resources	To provide on-call geotechnical consulting services. (Closed 10/26/05) RFP 450	\$249,999 R	\$0	Provided on-call geotechnical services in support of Metropolitan's Design Unit. Work was conducted for 14 task orders. Work included geotechnical exploration, testing, and analyses. Written reports were prepared for all tasks.
GEOMATRIX CONSULTANTS, INC.	51547	1	13-MAR-01	9-2	Corporate Resources	To provide geotechnical engineering services for the San Diego No. 6 Pipeline. (Closed 10/26/05) RFP 520	\$330,000	\$301,318	Provided geotechnical services in support of the design of the San Diego No. 6 pipeline. This work included field reconnaissance, field exploration and testing, laboratory testing, engineering and geologic analyses, and a final report.
GEOPENTECH, INC.	56010				Corporate Resources	To provide construction management quality auditing services. (Closed 5/24/06)	\$90,000 R	\$0	Provided audit services for 2003 and 2004.
GEOSCIENCE SUPPORT SERVICES, INC.	38953				Corporate Resources	To provide hydrological advice as an on-call member to the Arrowhead Tunnels Review Board. (Closed 6/21/06)	\$75,000 R	\$0	Provided input on an 'on call basis' for tunnel design and construction. Including but not limited to, the review of technical data, meeting attendance, report writing, generation of technical data and participation in presentations.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
GUI DA SURVEYING INC.	54069				Corporate Resources	To provide surveying and mapping services. (Closed 5/30/06) RFP 568	\$248,900 R	\$0	Provided property surveys for Orange County Reservoir, Pala Road Portal site, and San Diego Pipeline No. 3.
HENDRICKS STUDIOS & ASSOCIATES	60292	1			Corporate Resources	To provide on-call photography services. (Closed 3/21/06) RFP 573	\$24,500 R	\$0	Provided photography work.
ICTUS CONSULTING, LLC	68201				Corporate Resources	To provide legal research for updating MWD's Records Disposition and Retention Schedule. (Closed 9/23/05)	\$24,750	\$24,750	Completed research on 260 records retention regulations. Made recommendations on Legal and Organizational retention periods.
INLAND LITHO	46221	1			Corporate Resources	To provide on-call printing services. (Closed 10/21/05) RFP 480	\$213,875 R	\$0	Provided offset color printing services on an as-needed basis.
INNERLINE ENGINEERING	67604				Corporate Resources	To provide pipeline inspection services using a video inspection method. (Closed 9/23/05). RFP 724	\$91,300	\$91,000	Provided video tape inspection and assessment of the Orange County Feeder.
KENNEDY/JENKS CONSULTANTS, INC.	40443	4	13-MAR-01	8-7	Corporate Resources	To provide aquifer testing services of Hayfield Groundwater Basin. (Closed 8/26/05) RFP 455	\$3,900,000	\$3,876,697	Provided programming, drilled two pilot production wells and 11 exploratory borings/wells, performed aquifer pumping tests, and water quality analysis studies.
KION PRINTING INC.	46216				Corporate Resources	To provide on-call printing services. (Closed 10/21/05) RFP 480	\$200,000 R	\$0	Provided offset color printing services on an as-needed basis.
MARRS SERVICES, INC.	65051	1	14-DEC-04	9-1	Corporate Resources	To provide construction management of inspection services. (Closed 4/11/06) RFQ 550	\$3,600,000	\$1,019,389	Provided CM and inspection staff on the CRA shutdown contracts, due to lack of Metropolitan staff to cover the work.
MATSON PRINTING CORPORATION	46218				Corporate Resources	To provide on-call printing services. (Closed 10/21/05) RFP 480	\$100,000 R	\$0	Provided offset color printing services on an as-needed basis.

RATHBD02

R= Renewable Annual Service Agreement, maximum 3-year term. Subsequent years require approval by the Chief Operating Officer.



Annual Professional Services Agreements Report Agreement Detail (Exhibit E)

**All Terminated Agreements
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)**

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
MCDONALD ADVERTISING CO., INC.	60291	1			Corporate Resources	To provide on-call photography services. (Closed 3/21/06) RFP 573	\$24,500 R	\$0	To provided photography work. However, consultant was never used.
MILLI MICRO SYSTEMS, INC.	68863				Corporate Resources	To provide IT Project Management training services. (Closed 2/2/06) RFP 572	\$18,500	\$18,250	Provided fundamentals of IT Project Management to support efficient implementation of WMD's selected capital project.
MONARCH LITHO, INC.	46222				Corporate Resources	To provide on-call printing services. (Closed 10/21/05) RFP 480	\$200,000 R	\$0	Provided offset color printing services on an as-needed basis.
MOOTE & ASSOCIATES, INC., PAUL A.	48321	1			Corporate Resources	To provide land title research services. (Closed 9/30/05) RFP 535	\$249,000	\$245,269	Provided land title searches, chains of title, and preliminary title reports.
OTIS ELEVATOR COMPANY	46206				Corporate Resources	To provide elevator maintenance services. (Closed 8/26/05) RFP 511	\$245,000	\$230,591	Provided maintenance and repair for elevators in the headquarters building.
P. MURPHY & ASSOCIATES	60903				Corporate Resources	To provide quality assurance for the SCADA upgrade project. (Closed 4/7/06) RFP 572	\$235,000	\$210,675	Provided quality assurance for the SCADA upgrade project.
PACE+NAVIGATOR	46217	1			Corporate Resources	To provide on-call printing services. (Closed 10/21/05) RFP 480	\$200,000 R	\$0	Provided offset color printing services on an as-needed basis.
PARSONS INFRASTRUCTURE & TECHNOLOGY	A04857		29-JUL-94	7-6	Corporate Resources	To provide final design services for Oxidation Retrofit Program at Jensen and Mills filtration plants. (Closed 8/3/05) RFP 146	\$6,400,000	\$6,198,449	Provided final design drawings for Jensen ORP, and engineering consulting for specialized technical areas including fire protection design and hydraulic design for ozone gas piping.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
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Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
RBF CONSULTING	61473				Corporate Resources	To provide land surveying, mapping and data management services. (Closed 2/15/06) RFP 574	\$240,000 R	\$156,250	Provided aerial orthophotos and topographic maps covering multiple capital projects for which we do not have the proper equipment nor expertise to perform in-house, which would not be cost effective as an internal resource.
SPHERION PACIFIC ENTERPRISES, LLC	61482	5			Corporate Resources	To design and implement Exchange 2003 for IT. (Closed 7/11/05) RFP 572	\$239,271	\$237,181	Provided completed design of Exchange 2003, developed proof of concept of proposed Exchange 2003 design, and implemented Exchange 2003 and related technologies into production environment.
TED TOKIO TANAKA ARCHITECTS	53610				Corporate Resources	To provide on-call architectural services. (Closed 4/7/06) RFQ 565	\$249,000 R	\$0	Provided architectural and facility space planning, services including engineering and design studies, reports and construction documents.
TOWILL, INC.	54072				Corporate Resources	To provide surveying, mapping and related services. (Closed 2/15/06) RFP 568	\$248,900 R	\$0	Provided aerial orthophotos and topographic maps covering multiple capital projects for which we do not have the proper equipment nor expertise to perform in-house, which would not be cost effective as an internal resource.
UCIC CONSULTANTS, INC.	56011				Corporate Resources	To provide auditing and quality review services on the Inland Feeder Project. (Closed 6/21/06)	\$90,000 R	\$0	Provided design compliance and management oversight. Also, compliance with contract documents, specification, and permits.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit E)

All Terminated Agreements
From 01-JUL-2005 To 30-JUN-2006 (Reporting Period)

Consultant Name	Agreement Number	Amend Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Reporting Period Expenditure	Value Received
WEBER PRINTING, INC.	46849				Corporate Resources	To provide on-call printing services. (Closed 10/21/05) RFP 480	\$100,000 R	\$0	Provided offset color printing services on an as-needed basis.
3E COMPANY	41819	4			Water System Operations Group	To provide Material Safety Data Sheet Management services. (Closed 10/21/05) RFP 486	\$39,663 R	\$0	Provided all regulatory requirements to maintain the most current MSDS to MWD employees at all facility locations 24 hrs/day 7 days/week.
ALAMAR CONSTRUCTION, INC.	63645	2			Water System Operations Group	To provide health and safety inspection services for the CRA shutdown. (Closed 2/17/06)	\$60,000	\$57,039	Provided timely response and support during times of critical need for Professional Safety and Health Services.
ALAMEDA COUNTY WATER DISTRICT	37712				Water System Operations Group	GRANT: "Improving Energy Usage, Water Supply Reliability, and Water Quality Using Advanced Water Treatment Processes." (Project #102888) (Closed 8/8/05)	\$50,000	\$50,000	Provided research for Metropolitan's Research and Innovation Partnership (DRIP) to evaluate means to desalt alternative water supplies.
CALIFORNIA CONSERVATION CORPS	51140	1			Water System Operations Group	To provide grounds management services for DVL. (Closed 12/12/05).	\$140,000	\$26,717	Provided work when CDF crews were not available due to fires or other circumstances.
CAROLLO ENGINEERS, P.C.	56020	2			Water System Operations Group	GRANT: Energy usage, water supply reliability, and water quality. (Project #102888) (Closed 8/8/05)	\$100,000	\$100,000	Provided research to Metropolitan's Desalination Research and Innovation Partnership (DRIP), created design criteria for a large-scale desalination facility along the Colorado River.
CAROLLO ENGINEERS, P.C.	65047				Water System Operations Group	To provide a study related to an early-warning system for the conveyance and distribution systems. (Closed 7/5/05)	\$24,999	\$11,934	Provided security expertise for early contaminant detection systems.



Annual Professional Services Agreements Report Agreement Detail (Exhibit E)

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DAVID JENKINS AND ASSOCIATES, INC.	70945				Water System Operations Group	To conduct a research study for "Phosphorus Removal Optimization Study." (Closed 3/13/06)	\$24,999	\$24,999	Provided expertise on Phosphorus Removal Optimization Study to reduce impacts of phosphorus loadings to Colorado River that could impact MWD's ability to comply with drinking water standards related to disinfection by-products.
F.W. KOHL INDUSTRIAL GROUP, INC.	63643	1			Water System Operations Group	To provide oversight of the refurbishment of the Vertical Turret Lathe machine. (Closed 5/29/06)	\$24,999	\$24,957	Provided a comprehensive report summarizing investigative findings for O-M Vertical Boring Mill Replacement Project.
F.W. KOHL INDUSTRIAL GROUP, INC.	62423	1			Water System Operations Group	To provide a second tier non-conformance control procedure which includes describing requirements for scrap log and the Material Review Board. (Closed 6/30/06)	\$24,999	\$24,973	Provided a new and improved Non-conformance Control Procedure in accordance with ISO-9001-2000 Standards was developed, tested and installed in MSU.
GLENDALE ADVENTIST OCC MEDICAL	40454				Water System Operations Group	To provide occupational medical services for MWD employees. (Closed 11/22/05) RFP 466	\$15,000 R	\$0	Provided pre-employment and OSHA mandated physical exams completed during the contract period.
HUMBOLDT STATE UNIVERSITY	60909				Water System Operations Group	GRANT: To provide research services to the State Water Resources Control Board to assess the source and loads for elevated E. Coli levels in the Castaic Lake watershed. (Closed 6/14/06)	\$50,000	\$50,000	Provided expertise to MWD by monitoring the Western Gull population at Castaic Lake for State Water Resources Control Board Grant.
HUMBOLDT STATE UNIVERSITY	67607				Water System Operations Group	To provide a gull management strategy report for Castaic Lake. (Closed 2/16/06)	\$15,000	\$14,695	Provided a gull management strategy report for Castaic Lake as gulls are a potential non-point source of contamination that may be impacting water quality.



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LEHRER & ASSOCIATES, MIA	51128	1			Water System Operations Group	To provide landscape architectural services for the East Recreation Area of Diamond Valley Lake. (Closed 11/22/05)	\$65,000	\$37,288	Provided landscape services.
ORANGE COUNTY WATER DISTRICT	37713				Water System Operations Group	GRANT: Energy usage, water supply reliability, and water quality. (Project #102888) (Closed 8/8/05)	\$300,000	\$255,927	Provided research for Metropolitan's Desalination Research and Innovation Partnership (DRIP) to evaluate means to desalt alternative water supplies.
ORANGE COUNTY WATER DISTRICT	36108				Water System Operations Group	GRANT: Desalination (Project #102888 EPA1) (Closed 11/4/05)	\$118,775	\$116,760	This project was part of Metropolitan's Desalination Research and Innovation Partnership. Enabled Metropolitan to develop design criteria for a large-scale desalter.
PROCESS APPLICATIONS, INC.	44186	1			Water System Operations Group	To provide oxidation retrofit project training. (Closed 1/10/06)	\$245,000	\$244,975	Provided training for the start-up of the ozone plant at Mills for employees so they could run the ozone system without outside assistance. The ozone plant is running successfully now.
REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	37714	1			Water System Operations Group	GRANT: Energy usage, water supply reliability, and water quality. (Project #102888) (Closed 8/8/05)	\$213,351	\$213,198	Provided research to Metropolitan's Desalination Research and Innovation Partnership (DRIP) to evaluate means to desalt alternative water supplies.
RPK ASSOCIATES	58438				Water System Operations Group	To provide financial and operational planning services for WSO. (Closed 11/22/05)	\$50,000	\$49,973	Provided insight into relation between Metropolitan's SCADA and financial systems.



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SAN DIEGO COUNTY WATER AUTHORITY	36106				Water System Operations Group	GRANT: Desalination (Project #10288 EPA1) (Closed 11/4/05)	\$118,775	\$118,775	This project was part of Metropolitan's Desalination Research and Innovation Partnership. Enabled Metropolitan to develop design criteria for a large-scale desalter.
SAN DIEGO COUNTY WATER AUTHORITY	37711	1			Water System Operations Group	GRANT: Energy usage, water supply reliability, and water quality. (Project #102888) (Closed 8/8/05)	\$300,000	\$300,000	Provided research for Metropolitan's Desalination Research and Innovation Partnership (DRIP) to evaluate means to desalt alternative water supplies.
SANTA CLARA VALLEY WATER DISTRICT	37715				Water System Operations Group	GRANT: Energy usage, water supply reliability, and water quality. (Project #102888) (Closed 8/8/05)	\$50,000	\$50,000	Provided research to Metropolitan's Desalination Research and Innovation Partnership (DRIP) to evaluate means to desalt alternative water supplies.
SONOMA COUNTY WATER AGENCY	40446	1			Water System Operations Group	GRANT: "Improving Energy Usage, Water Supply Reliability and Water Quality Using Advanced Water Treatment Processes." (Project #102888) (Closed 8/8/05)	\$50,000	\$50,000	Provided research for Metropolitan's Desalination Research and Innovation Partnership (DRIP) to evaluate means to desalt alternative water supplies.
U.S. BUREAU OF RECLAMATION	46861				Water System Operations Group	GRANT: Energy usage, water supply reliability, and water quality. (Project #102888) (Closed 8/8/05)	\$448,169	\$241,456	Provided research to Metropolitan's Desalination Research and Innovation Partnership (DRIP), created design criteria for a large-scale desalination facility along the Colorado River.



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U.S. DEPARTMENT OF INTERIOR	51130				Water System Operations Group	To perform field survey work and water quality analyses for samples from the southern California area. (Closed 7/5/05)	\$20,000	\$0	Provided specialized analytical services to assist with the investigation of potential leaks when Metropolitan's facilities may be involved.
WEST BASIN MUNICIPAL WATER DISTRICT	36107				Water System Operations Group	GRANT: USEPA - " Desalination Research and Innovation Partnership." (Project #102888 EPA1) (Closed 11/4/05)	\$118,775	\$118,775	This project was part of Metropolitan's Desalination Research and Innovation Partnership. Enabled Metropolitan to develop design criteria for a large-scale desalter.
WEST BASIN MUNICIPAL WATER DISTRICT	37710	2			Water System Operations Group	GRANT: "Improving Energy Usage, Water Supply Reliability, and Water Quality Using Advanced Treatment Processes." (Project #102888) (Closed 8/8/05)	\$300,000	\$300,000	Provided research for Metropolitan's Desalination Research and Innovation Partnership (DRIP) to evaluate means to desalt alternative water supplies.
ALEVIZON, WILLIAM	46205				Water Resources Management Group	To provide scientific and technical services for the San Joaquin, Bay-Delta. (Closed 7/1/05) RFP 498	\$20,000 R	\$0	Provided timely analyses related to the recovery of threatened and endangered Bay/Delta salmon.
BAILEY ENVIRONMENTAL	44970				Water Resources Management Group	To provide scientific and technical services for Bay Delta. (Closed 7/1/05) RFP 498	\$40,000 R	\$0	Challenged the proposed listing of green sturgeon as a threatened species. Analyzed indirect effects of export pumping of juvenile threatened or endangered salmon.
BUELL & ASSOCIATES, INC.	46204	3			Water Resources Management Group	To provide scientific and technical services for Bay Delta. (Closed 7/1/05) RFP 498	\$80,000 R	\$0	Advised on several listed salmon issues in the Bay/Delta and the ocean harvest.



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CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION	62408	1			Water Resources Management Group	To provide assistance on the San Joaquin River salt load management measures. (Closed 4/12/06)	\$53,915	\$53,915	Provided an evaluation report on salt load reduction measures on the San Joaquin River and its tributaries, which were then modeled in combination with various flow management actions to determine the resulting water quality at Vernalis.
CHESTANG, P.M.	57793				Water Resources Management Group	To provide auditing services on five local resource project programs on water recycling and groundwater recovery.(Closed 9/16/05) RFP 643	\$50,000 R	\$0	Provided audits which verified accurate cost reporting from Metropolitan subagencies participating in the Local Resources Program and confirmed the allocation of incentive payments.
ECONOMIC INSIGHTS	61484				Water Resources Management Group	To develop the 2005 Regional Urban Water Management Plan. (Closed 6/30/06) RFP 652	\$159,000	\$158,957	Provided consulting needs for the preparations of the 2005 RUWMP.
LANNOM AND LANNOM RESOURCE	60911				Water Resources Management Group	To provide the curriculum for the residential Protector del Agua Education Program. (Closed 8/19/05)	\$24,990	\$24,990	Provided MWD with formal written curriculum for its Protector del Agua Residential landscape irrigation efficiency classes.
NATURAL RESOURCE SCIENTISTS, INC.	46203				Water Resources Management Group	To provide scientific and technical services for Bay Delta. (Closed 7/10/05) RFP 498	\$30,000 R	\$0	Provided insight on the movement of endangered and threatened salmon through the Delta, to help assess the indirect effects of State Water Project and Central Valley Project export pumping in the south Delta.
RAFTELIS FINANCIAL CONSULTING, PA	54406				Water Resources Management Group	To provide on-call economic and statistical assessment services for resource planning and water resource issues. (Closed 6/30/06) RFQ 605	\$35,000	\$17,000	To provided expertise in support of water resource management and planning efforts.



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Y COM	61467	1			Water Resources Management Group	To provide facilitation services through the Community Improvement Program for the Palo Verde project. (Closed 3/20/06)	\$201,000	\$201,000	Provided outreach and liason services that contributed to the successful implementation of the PVID program.
ECONOMIC RESEARCH ASSOCIATES	59297				General Counsel	To provide real estate appraisal services. (Closed 7/2/05)	\$25,000 R	\$0	Performed appraisals of MWD's Arrow Highway property in La Verne.
QUATEMAN & ZIDELL LLP	66494				General Counsel	To provide legal advice concerning real property & real estate development for Diamond Valley Lake. (Closed 12/27/05)	\$95,000	\$77,289	Provided legal advice and representation in the negotiation and completion of several complicated real estate transactions.
VON KLUG & ASSOCIATES, INC.	59301				General Counsel	To provide relocation assistance services relating to the San Diego Pipeline No. 6 Project. (Closed 11/4/05)	\$12,000	\$1,920	Provided relocation assistance training to Acquisition and Appraisal Team.
VON KLUG & ASSOCIATES, INC.	60827				General Counsel	To provide legal services for relocation assistance guidelines conforming to current legal requirements. (Closed 4/27/06)	\$25,000	\$17,160	Provided assistance in updating Metropolitan's relocation assistance guidelines that are required under California law for every public agency that acquires property for public use.
Total Number of Agreements			120		Totals		\$77,604,323	\$56,654,399	

*** End of Report ***