

● **Board of Directors**
Budget, Finance, Investment and Insurance Committee

August 15, 2006 Board Meeting

5F-2

Subject

Adopt resolution establishing the tax rate for fiscal year 2006/07

Description

This letter reports the tax levy for fiscal year 2006/07. The tax rate computation is based upon assessed valuations of property taxable by Metropolitan in Metropolitan's service area, which are due no later than August 15, 2006, pursuant to Section 305 of the MWD Act.

As of August 10, 2006, Metropolitan had received the certified assessed valuations from Los Angeles, Orange, Riverside, and San Bernardino Counties, and received preliminary assessed valuations for the counties of San Diego and Ventura. We anticipate receipt of all certified assessed valuations by August 15, 2006. These certified valuations will not differ materially from those used to calculate the tax levy, and will not change the tax rate.

Metropolitan's tax rate for fiscal year 2005/06 was .0052 percent of assessed valuations. The assessed valuations from the county auditors show an increase of assessed valuations of 12 percent, necessitating a decrease in Metropolitan's tax rate to .0047 percent of assessed valuations for fiscal year 2006/07. The .0047 percent tax rate is the maximum allowed under Section 124.5 of the Metropolitan Water District Act.

A tax rate of .0047 percent will produce a gross tax levy of \$103.9 million. This amount will produce an estimated net tax levy of \$94 million, including an additional \$4.1 million for supplemental tax collections associated with properties reassessed during the year and \$4.9 million for prior years' tax collections, as well as a \$9.4 million reduction as an allowance for delinquencies and \$9.6 million reduction for redevelopment agencies. This levy is sufficient to pay annual installments due Metropolitan for annexations of areas to Metropolitan completed prior to June 6, 1978, debt service on Metropolitan's general obligation bonds and Metropolitan's obligation under its contract with the State of California for Burns-Porter Bonds. Debt service on Metropolitan's general obligation bonds and the Burns-Porter Bonds is \$1.4 million less than in fiscal year 2005/06.

The resolution establishing Metropolitan's tax rate for fiscal year 2006/07 (Attachment 1) provides for:

1. A secured property tax rate of .0047 percent of assessed valuations, comprised of .0024 percent for Metropolitan's general obligation bond debt service and .0023 percent for State Contract obligations.
2. A .0052 percent tax rate for unsecured property.
3. Various tax rates for annexation charges due Metropolitan.

The resolution will take effect immediately upon adoption. A certified copy of the resolution will be transmitted to the presiding officer of the governing body of each member public agency.

Also attached thereto and included as Section 9 of the resolution are two schedules:

Schedule A - Estimated Funds to be Produced by Tax Levy, Fiscal Year 2006/07, and

Schedule B - Tax Rates and Amounts to be Derived from Respective Areas.

Policy

Metropolitan Water District Act, Sections 124.5, 305 and 307

California Environmental Quality Act (CEQA)

CEQA determination for Staff Recommendation:

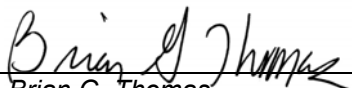
The proposed action is not defined as a project under CEQA because it involves continuing administrative activities, such as general policy and procedure making (Section 15378(b)(2) of the State CEQA Guidelines). In addition, the proposed action is not subject to CEQA because it involves the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment (Section 15378(b)(4) of the State CEQA Guidelines).

The CEQA determination is: Determine that the proposed action is not subject to CEQA pursuant to Sections 15378(b)(2) and 15378(b)(4) of the State CEQA Guidelines.

Staff Recommendation

Adopt the CEQA determination and A Resolution Levying Taxes For The Fiscal Year Commencing July 1, 2006 And Ending June 30, 2007 For The Purposes Of The Metropolitan Water District Of Southern California (Attachment 1) to adopt the .0047 percent secured property tax rate for fiscal year 2006/07.

Fiscal Impact: \$94 million in tax revenues



Brian G. Thomas
Chief Financial Officer

8/11/2006
Date



Jeffrey Kightlinger
General Manager

8/11/2006
Date

Attachment 1 – Resolution

BLA #4102

RESOLUTION 9006

A RESOLUTION LEVYING TAXES FOR THE FISCAL YEAR
COMMENCING JULY 1, 2006 AND ENDING JUNE 30, 2007
FOR THE PURPOSES OF THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

The Board of Directors of the Metropolitan Water District of Southern California, after receiving, considering, and evaluating evidence and all material factors pertaining thereto, including budget requirements, water rates and revenues, and tax rates and revenues, finds, determines, and resolves:

Section 1.

FINDINGSWater Rates

With full review of (1) evidence presented, and (2) all material factors and considerations, the Board of Directors has fixed water rates to be effective for the fiscal year beginning July 1, 2006, which, in the debated, informed and considered discretion of the Board, are in compliance with Section 134 of the Metropolitan Water District Act, in that the Board, so far as practicable, has fixed such rates as will result in revenue which will pay the District's operating expenses, provide for maintenance and repairs, provide for payment of the purchase price or other charges for property or services or other rights acquired by the District, and provide for the payment of the interest and principal of District bonds, notes and other evidences of indebtedness under the applicable provisions of the Metropolitan Water District Act authorizing debt issuance and retirement.

Taxation

In its informed discretion, based upon full review of evidence presented and all material factors and considerations, including the budget, the Board of Directors finds and determines that the District's revenues for the said fiscal year from water sales and sources other than ad valorem property taxes, after payment of the District's operation and maintenance expenses, the operation, maintenance, power, and replacement charges due under the District's State contract, revenue bond service, deposits to the revenue bond reserve fund, short term revenue certificate (commercial paper note) service, net costs of operating equipment, and net inventory costs during the fiscal year, as well as the maintenance of prudent reserves for unforeseen District expenditures or unforeseen reduction in District revenue, will be insufficient to provide for general obligation bond service and to pay the District's remaining contract obligations to the State of California for sale and delivery of water. Therefore, the Board finds and determines that it is necessary, and required by law, to levy taxes as provided in this Resolution and the exhibits attached, sufficient, when taken with other revenues available for the purpose, to meet all of the foregoing obligations and financial requirements, in the amounts and rates set forth in this Resolution and the schedules attached and incorporated therein.

Section 2.

DEFINITIONS

The following terms as used herein shall have the following meanings:

- (1) "MWD OF SC" shall mean The Metropolitan Water District of Southern California

"MWD" shall mean Municipal Water District

"SDCWA" shall mean the San Diego County Water Authority

"ID" shall mean Irrigation District

"PUD" shall mean Public Utility District.

- (2) "Fiscal year" shall mean the fiscal year commencing July 1, 2006 and ending June 30, 2007.

- (3) "Schedule A and B" as shown in Section 9 shall mean:

Schedule A - a tabulation setting forth for the fiscal year the estimated funds to be produced by MWD of SC tax levies made by this resolution.

Schedule B - a tabulation setting forth for the fiscal year such tax rates as set forth in Section 4, 5, and 6 hereof, the total tax rates, and the amounts of money to be derived from respective areas from the tax levies made by this resolution.

- (4) The following city areas represent the corporate areas of cities at their respective times of annexation to MWD of SC, and may include areas subsequently annexed to said city areas at times when such areas were not within MWD of SC, and may include those areas which, at the time of their respective annexation to said city areas, were within non-city member public agencies and subsequently excluded from such non-city member public agencies:

“City of Beverly Hills Area”	December 6, 1928
“City of Burbank Area”	December 6, 1928
“City of Glendale Area”	December 6, 1928
“City of Los Angeles Area”	December 6, 1928
(Including portion of Original Area of Las Virgenes MWD excluded from Las Virgenes MWD on November 9, 1962)	
“City of Pasadena Area”	December 6, 1928
“City of San Marino Area”	December 6, 1928
“City of Santa Monica Area”	December 6, 1928
“City of Long Beach Area”	February 27, 1931
“City of Torrance Area”	February 27, 1931
“City of Compton Area”	June 23, 1931
“City of San Fernando Area”	November 12, 1971

- (5) “West Basin MWD” shall include the following areas; annexed to West Basin MWD and to MWD of SC on the dates cited:

Original Area	July 23, 1948
City of Gardena Area	December 9, 1948
Inglewood Area	June 9, 1952
Dominquez Area	October 16, 1952
Hawthorne Area	October 23, 1953
La Casa Territory Area	November 23, 1953
A B C Territory Area	January 11, 1955
Culver City-County Territory Area	January 11, 1955
Frawley Territory Area	January 13, 1958
Imperial Strip Territory Area	November 22, 1960
Marina Area	January 10, 1962
Belle View Area	November 12, 1963
Municipal Parking Area	November 12, 1963
La Tijera Area	December 21, 1965
Jefferson Blvd. Area	October 30, 1969
Marina Second Fringe Area	May 3, 1978
West Hollywood Area	June 23, 1981

- (6) “Three Valleys MWD” shall include the following areas, annexed to Three Valleys MWD (formerly Pomona Valley MWD) and to MWD of SC on the dated cited:

Original Area	November 15, 1950
Glendora Area	October 2, 1952
Rowland Area	June 15, 1953
Stephens Area	November 27, 1957

- (7) “Foothill MWD” shall include the following areas, annexed to Foothill MWD and to MWD of SC on the dates cited:

Original Area of Foothill MWD	January 15, 1953
Foothill First Fringe Area	March 21, 1968
Foothill Second Fringe Area	November 21, 1968
La Vina Annexation	July 13, 1993

- (8) “Central Basin MWD” shall include the following areas, annexed to Central Basin MWD and to MWD of SC on the dates cited:

Original Area	November 12, 1954
Compton Territory Area	January 4, 1957
Bellflower Territory Area	December 30, 1958
Shoestring Strip Territory Area	January 23, 1961
Signal Hill Territory Area	November 14, 1963
Lakewood Area	November 14, 1963
Vernon Area	June 24, 1965
Dairy Valley Area	June 21, 1967
Boyle Heights Area	July 24, 1967
Cerritos Area	December 22, 1969
Hawaiian Gardens Area	November 22, 1977

- (9) “Las Virgenes MWD” shall include the following areas annexed to Las Virgenes MWD and to MWD of SC on the dates cited, excluding that portion annexed to the City of Los Angeles on November 9, 1962:

Original Area	December 1, 1960
Twin Lakes Area	March 12, 1965
Bell Canyon Area	March 16, 1966
Hidden Hills Annexation 87-1	April 22, 1988

- (10) “Upper San Gabriel Valley MWD” shall include the following areas annexed to Upper San Gabriel Valley MWD and to MWD of SC on the dates cited:

Original Area	March 27, 1963
West Covina Area	November 1, 1965
Garvey Reservoir Area	December 1, 1976
Mountain Cove Annexation	July 17, 2002

- (11) The following city areas represent the corporate areas of cities at their respective times of annexation to MWD of SC, and may include areas subsequently annexed to said city areas at times when such areas were not within MWD of SC, and may include those areas which, at the time of their respective annexation to said city areas, were within non-city member public agencies and subsequently excluded from such non-city member public agencies:

City of Anaheim Area	December 6, 1928
Including:	

Serrano/Nohl Ranch Rd. Reorganization

(RO 01-05), Parcel 2, detached from
MWD of Orange County on April 19, 2001;
Reorganization Area 1 (RO 03-17) detached
from MWD of Orange County on August 26, 2003;
Reorganization Area 2 (RO 03-17) detached
from MWD of Orange County on August 26, 2003;
Reorganization Brookhurst ARCO (RO 02-02)
detached from MWDOC on July 8, 2003;
North-Central Islands Annexation (IA 04-08) detached
from MWD of Orange County on August 20, 2004;
Serrano Heights Reorganization (RO 04-01) detached
from MWD of Orange County on May 28, 2004;
Ball Road/Santa Ana River Reorganization
(RO 04-02) detached from MWD of Orange
County on December 13, 2004

City of Santa Ana Area

December 6, 1928

Including:

Reorganization Area 4 (RO 03-17) detached from
MWD of Orange County on August 26, 2003

City of Fullerton Area

February 27, 1931

Including:

Hawks Point Reorganization (RO 00-11) detached
from MWD of Orange County on April 19, 2001;
Reorganization Area 3 (RO 03-17) detached from
MWD of Orange County on August 26, 2003;
Page Avenue Island Annex. (IA 04-14) detached
from MWD of Orange County on November 3, 2004;
Somerset Island Annex. (IA 04-15) detached
from MWD of Orange County on November 3, 2004

- (12) “Annexation No. 8D Territory Area of MWD of Orange County” shall mean Annexation No. 8D area annexed to MWD of Orange County to MWD of SC on March 29, 1965.
- (13) “Annexation No. 8E Territory Area of MWD of Orange County” shall mean Annexation No. 8E area annexed to MWD of Orange County and MWD of SC on March 29, 1965.
- (14) “Annexation No. 8H Territory Area of MWD of Orange County” shall mean Annexation No. 8H area annexed to MWD of Orange County and to MWD of SC on March 29, 1965.
- (15) “Annexation No. 16 Territory Area of MWD of Orange County” shall mean Annexation No. 16 area annexed to MWD of Orange County and to MWD of SC on November 7, 1972.
- (16) “Remainder of MWD of Orange County” shall include the following areas, annexed to MWD of Orange County and to MWD of SC on the dates cited excluding that portion thereof of Reorganization No. 62 annexed to Coastal MWD on March 7, 1984:

Original Area	November 26, 1951
Annexation No. 1 Territory Area	November 25, 1957
Annexation No. 4 Territory Area	December 11, 1958
Annexation No. 5 Territory Area	December 7, 1959
Annexation No. 7 Territory Area	December 8, 1960
Annexation No. 10 Territory Area	December 11, 1961
Annexation No. 11 Territory Area	January 6, 1964
Annexation No. 8A Territory Area	March 29, 1965
Annexation No. 8B Territory Area	March 29, 1965
Annexation No. 8F Territory Area	March 29, 1965
Annexation No. 8G Territory Area	March 29, 1965
Annexation No. 13 Territory Area (Excluded from Coastal MWD for purpose of such annexation)	June 30, 1969
Annexation No. 15 Territory Area	November 15, 1972
Annexation No. 18 Territory Area	December 16, 1982
Annexation No. 19 Territory Area	December 27, 1983
Annexation No. 17 Territory Area	December 29, 1983
City of Brea Area	March 7, 1984
Brea Fringe Annexation Area	March 7, 1984
Serrano/Nohl Ranch Rd. Reorg. Parcel 1 (RO 01-05) detached from City of Anaheim;	April 19, 2001
Coastal MWD	January 17, 2001
Coastal MWD and MWD of Orange County have been consolidated into a single district (RO 97-06) effective January 17, 2001. It shall include the following areas, annexed to Coastal MWD and to MWD of SC on the dates cited:	
Original Area	June 15, 1942
Fairview Farms Area	September 21, 1946
Irvine Subdivision Areas	November 26, 1948
1948 Portion of City of Newport Beach Area	November 29, 1948
Parts of Dana Point Area	August 3, 1949
Capistrano Beach-San Clemente Area	October 28, 1954
Tri-Cities Annexation No. 2 Area	December 12, 1962
Laguna Canyon Annexation Area	December 20, 1962
Lido Sands Annexation Area	January 6, 1964
Laguna Niguel Area (Including Reorganization 32 Parcel A Area excluded from Annexation No. 4 on January 4, 1977)	June 30, 1969
Tri-Cities Annexation No. 79-1 Area	December 22, 1982
Reorganization No. 62 Parcel C and that portion of Parcel B Area excluded from Annexation No. 5 of MWD of Orange County	March 7, 1984
Reorganization No. 64 Area excluded from Annexation No. 7 of MWD of Orange County	March 18, 1983
Reorganization No. 123 excluded from Annexation No. 7 of MWD of Orange County	August 6, 1990

- (17) “Ninth Fringe Area of Eastern MWD” shall mean the Ninth Fringe area annexed to Eastern MWD and to MWD of SC on April 23, 1963.
- (18) “Twelfth Fringe Area of Eastern MWD” shall mean the Twelfth Fringe area annexed to Eastern MWD and to MWD of SC on October 22, 1965.
- (19) “Twenty-First Fringe Area of Eastern MWD” shall mean the Twenty-First Fringe area annexed to Eastern MWD and to MWD of SC on September 30, 1971.
- (20) “Twenty-Fourth Fringe Area of Eastern MWD” shall mean the Twenty-Fourth Fringe area annexed to Eastern MWD and to MWD of SC on December 30, 1975.
- (21) “Remainder of Eastern MWD” shall include the following areas, annexed to Eastern MWD and to MWD of SC on the dates cited:

Original Area (Portion of area excluded from Eastern MWD and annexed to Western MWD)	July 20, 1951
Adjacent Area	May 22, 1953
First Fringe Area (Portion of area excluded from Eastern MWD and annexed to Western MWD)	April 20, 1956
Third Fringe Area (Area excluded from Original Area of Western MWD)	November 20, 1958
Fourth Fringe Area	December 6, 1960
Fifth Fringe Area (Portion of area excluded from Eastern MWD and annexed to Western MWD)	May 31, 1962
Sixth Fringe Area	December 10, 1962
Seventh Fringe Area	March 11, 1963
Eight Fringe Area	April 23, 1963
Tenth Fringe Area	September 22, 1964
Eleventh Fringe Area	September 22, 1964
Thirteenth Fringe Area (Portion of area excluded from Eastern MWD and annexed to Western MWD)	October 13, 1967
Fourteenth Fringe Area	October 23, 1967
Sixteenth Fringe Area (Area excluded from First Fringe Area of Western MWD)	July 1, 1969
Fifteenth Fringe Area	August 12, 1969
Seventeenth Fringe Area	March 5, 1970
Eighteenth Fringe Area	March 5, 1970
Nineteenth Fringe Area	May 8, 1970
Twentieth Fringe Area	September 29, 1971
Twenty-Second Fringe Area	April 27, 1972
Twenty-Third Fringe Area	May 23, 1975
Twenty-Fifth Fringe Area	April 26, 1983
Twenty-Sixth Fringe Area	November 27, 1985
Twenty-Seventh Fringe Area	December 19, 1985
Twenty-Eighth Fringe Area	November 18, 1986

Twenty-Ninth Fringe Area	May 4, 1987
Thirty-First Fringe Area	July 9, 1987
Thirty-Second Fringe Area	July 9, 1987
Thirty-Third Fringe Area	August 27, 1987
Thirtieth Fringe Area	December 15, 1987
Thirty-Fourth Fringe Area	March 16, 1988
Thirty-Fifth Fringe Area	May 2, 1988
Thirty-Eighth Fringe Area	October 14, 1988
Thirty-Sixth Fringe Area	December 5, 1988
Fortieth Fringe Area	August 1, 1989
Forty-Second Fringe Area	May 25, 1990
Forty-Third Fringe Area	June 19, 1990
Thirty-Ninth Fringe Area	July 13, 1990
Forty-First Fringe Area	July 27, 1990
Forty-Fifth Fringe Area	March 13, 1991
Forty-Seventh Fringe Area	June 3, 1991
Forty-Eighth Fringe Area	November 21, 1991
Forty-Ninth Fringe Area	November 21, 1991
Fiftieth Fringe Area	November 21, 1991
Fifty-First Fringe Area	December 19, 1991
Forty-Fourth Fringe Area	June 3, 1992
Fifty-Second Fringe Area	June 29, 1992
Forty-Sixth Fringe Area	July 7, 1992
Fifty-Third Fringe Area	August 27, 1992
Fifty-Fifth Fringe Area	April 29, 1993
Fifty-Sixth Fringe Area	June 22, 1993
Fifty-Eighth Fringe Area	June 22, 1993
Fifty-Ninth Fringe Area	June 22, 1993
Sixtieth Fringe Area	November 29, 1993
Fifty-Seventh Fringe Area	December 9, 1994
Sixty-Second Fringe Area	July 3, 1996
Sixty-Third Fringe Area	October 28, 1996
Sixty-Fourth Fringe Area	August 28, 1997
Sixty-Fifth Fringe Area	December 28, 2000
Seventieth Fringe Area	August 29, 2001
Sixty-Seventh Fringe Area Reorganization (Area detached from portion of Original Area of Western MWD)	August 29, 2001
Sixty-Eighth Fringe Area	January 15, 2002
Seventy-First Fringe Area	June 20, 2002
Sixty-Ninth Fringe Area	November 27, 2002
Seventy-Second Fringe Area	October 21, 2003
Sixty-Sixth Fringe Area	November 17, 2003
Seventy-Third Fringe Area	November 17, 2003
Seventy-Fourth Fringe Area	November 17, 2003
Seventy-Fifth Fringe Area	June 2, 2004
Seventy-Sixth Fringe Area	April 6, 2004
Seventy-Seventh Fringe Area	March 1, 2005
Seventy-Eighth Fringe Area	April 19, 2005

- (22) “Eleventh Fringe Area of Western MWD” shall mean the Eleventh Fringe area annexed to Western MWD and to MWD of SC on July 17, 1969.
- (23) “Fifteenth Fringe Area of Western MWD” shall mean the Fifteenth Fringe area annexed to Western MWD and to MWD of SC on July 13, 1972. (Said area lying entirely within the County of Orange.)
- (24) “Fourteenth Fringe Area of Western MWD” shall mean the Fourteenth Fringe area annexed to Western MWD and to MWD of SC on October 11, 1973.
- (25) “Remainder of Western MWD” shall include the following areas, annexed to Western MWD and to MWD of SC on the dates cited:

Original Area (Portion of area excluded from Western MWD and annexed to Eastern MWD)	November 12, 1954
First Fringe Area (Portion of area excluded from Western MWD and annexed to Eastern MWD)	December 20, 1957
Second Fringe Area	December 18, 1961
Third Fringe Area	June 27, 1962
Fifth Fringe Area	July 2, 1964
Fourth Fringe Area	December 19, 1966
Seventh Fringe Area	December 19, 1966
Eighth Fringe Area (Area excluded from Fifth Fringe Area of Eastern MWD on July 26, 1967)	September 18, 1967
Sixth Fringe Area	September 27, 1967
Ninth Fringe Area	November 17, 1967
Tenth Fringe Area	June 12, 1968
Thirteenth Fringe Area (Area excluded from Fifth Fringe Area of Eastern MWD)	June 23, 1969
Twelfth Fringe Area (Area excluded from First Fringe Area of Eastern MWD)	July 1, 1969
Sixteenth Fringe Area (Area excluded from Thirteenth Fringe Area of Eastern MWD)	August 30, 1977
Seventeenth Fringe Area	December 23, 1980
Eighteenth Fringe Area	December 15, 1981
Twentieth Fringe Area	December 4, 1987
Twenty-Second Fringe Area	October 14, 1988
Twenty-First Fringe Area	December 5, 1988
Twenty-Third Fringe Area	November 3, 1989
Twenty-Fourth Fringe Area	May 18, 1990
Twenty-seventh Fringe Area	May 18, 1990
Twenty-Sixth Fringe Area	June 6, 1990
Twenty-Fifth Fringe Area	July 13, 1990
Twenty-Eighth Fringe Area	January 28, 1991
Thirtieth Fringe Area	March 13, 1991
Twenty-Ninth Fringe Area	November 4, 1991
Thirty-First Fringe Area	February 19, 1992

Thirty-Third Fringe Area	May 26, 1993
Thirty-Fourth Fringe Area (Area excluded from Fifth Fringe Area of Eastern MWD)	October 31, 1994
Thirty-Sixth Fringe Area (Area excluded from Original Area of Eastern MWD)	September 29, 1997
Thirty-Seventh Fringe Area	December 30, 1997
Thirty-Eighth Fringe Area	June 29, 1999
Fortieth Fringe Area	November 22, 1999
Thirty-Ninth Fringe Area	October 24, 2000
Forty-First Fringe Area	December 28, 2000
Forty-Fifth Fringe Area	June 20, 2002
Forty-Second Fringe Area (Area excluded from Fifth Fringe Area of Eastern MWD)	February 7, 2002
Forty-Sixth Fringe Area	November 24, 2003
Forty-Eighth Fringe Area	December 15, 2003
Forty-Ninth Fringe Area	April 28, 2004
Fiftieth Fringe Area	May 27, 2005
Forty-Seventh Fringe Area	June 21, 2005

- (26) "Original Area of Chino Basin MWD" shall mean the area of Chino Basin MWD annexed to MWD of SC on November 26, 1951.
- (27) "Mid-Valley Area of Chino Basin MWD" shall mean the Mid-Valley area annexed to Chino Basin MWD and to MWD of SC on April 20, 1954.
- (28) "Bryant Annexation Area of Chino Basin MWD" shall mean the "Bryant Annexation area annexed to Chino Basin MWD and to MWD of SC on November 25, 1957.
- (29) "North Perimeter No. 1 Annexation Area of Chino Basin MWD" shall mean the North Perimeter No. 1 Annexation area annexed to Chino Basin MWD and to MWD of SC on November 28, 1969.
- (30) "Valley Center No. 2 Annexation Area of SDCWA" shall mean the Valley Center No. 2 Annexation area annexed to SDCWA and to MWD of SC on November 29, 1967.
- (31) "Rainbow No. 3 Annexation Area of SDCWA within MWD of SC" shall mean the Rainbow No. 3 Annexation area annexed to SDCWA and to MWD of SC on December 6, 1967, omitting therefrom the Werner Detachment excluded on August 4, 1980, the Brown Detachment excluded on January 1, 1981, and the Mann-Gosser Detachment excluded on March 4, 1981 from SDCWA and MWD of SC.
- (32) "De Luz Heights No. 1 Annexation Area of SDCWA" shall mean the De Luz Heights No. 1 Annexation area annexed to SDCWA and to MWD of SC on October 15, 1969.
- (33) "Fallbrook Community Air Park Annexation Area of SDCWA" shall mean the Fallbrook Community Air Park Annexation area annexed to SDCWA and to MWD of SC on December 22, 1969.
- (34) "Rincon del Diablo No. 4 Annexation Area of SDCWA" shall mean the Rincon del Diablo No. 4 Annexation area annexed to SDCWA and to MWD of SC on November 2, 1972.
- (35) "Rainbow No. 5 Annexation Area of SDCWA" shall mean the Rainbow No. 5 Annexation area annexed to SDCWA and to MWD of SC on November 22, 1973.

(36) "Pendleton Military Reservation Area of SDCWA-Nuclear Generating Plant Portion Thereof" shall mean the Pendleton Military Reservation Area of SDCWA-Nuclear Generating Plant portion thereof annexed to SDCWA and to MWD of SC on December 16, 1977.

(37) "Remainder of SDCWA" shall include the following areas annexed to SDCWA and to MWD of SC on the dates cited:

Original Area of SDCWA Annexation (Including areas subsequently annexed to city public agencies which were included within Original Area of SDCWA at times when such areas were not within MWD of SC, and areas excluded from non-city public agencies of SDCWA at times when such areas were within said city public agencies)	December 17, 1946
Crest PUD Territory Area	December 13, 1948
San Diequito ID Area	December 13, 1948
Santa Fe ID Area	December 13, 1948
1950 Fallbrook PUD Annexation Area (Including De Luz Heights MWD Reorganization, originally De Luz Heights MWD annexed to MWD of SC on June 28, 1967 and dissolved on July 1, 1990)	August 1, 1950
City of Escondido Area	October 9, 1950
San Diego Gas and Electric Company Area	May 14, 1952
San Diego Eucalyptus Company's Lands Area	July 18, 1952
South Bay ID Area	November 3, 1952
Rainbow MWD Area	April 10, 1954
City of Poway Area	April 21, 1954
Bueno Colorado MWD Area (Area dissolved and annexed to Rainbow MWD, Vista Irrigation District, Carlsbad MWD and Vallecitos Water District on November 24, 1993)	June 11, 1954
Rincon Del Diablo MWD	June 14, 1954
Costa Real MWD Area	June 16, 1954
El Cajon Valley-Dry Island Area (Including Lakeside-Boukai Joint Venture Reorganization detached from Padre Dam MWD on September 11, 1996)	December 20, 1954
Valley Center MWD Area	May 9, 1955
Sweetwater Reservoir Area	October 10, 1955
Padre Dam MWD Area	June 7, 1956
Bueno Colorado Annexation No. 1 Area	June 11, 1956
Otay MWD Area	October 26, 1956
Original Area of Ramona MWD within MWD of SC	August 27, 1957
Fallbrook No. 2 Annexation Area	November 24, 1958
Helix Watson Ranch-Island Area	February 20, 1959
Rainbow No. 1 Annexation Area	May 12, 1959
Ramona No. 1 Annexation Area	May 29, 1959
Helix-Fletcher Annexation Area	June 26, 1959
San Diequito Concurrent Annexation No. 1 Area	September 15, 1959
Helix-Sunnyslope Heights Annexation Area	September 17, 1959
Poway No. 1 Annexation Area	September 21, 1959

Padre Dam MWD No. 2 Annexation Area	November 6, 1959
Padre Dam MWD No. 1 Annexation Area	November 10, 1959
San Diequito Local Inclusion Annexation Area	November 18, 1959
Santa Fe No. 1 Annexation Area	November 30, 1959
Olivenhain MWD Area	July 25, 1960
(Including Encinitas Municipal Services Reorganization Parcels 1,2,& 3 detached from San Diequito No. 2 Annexation Area of SDCWA on June 16, 1995)	
Helix-Willis-Houston Annexation Area	August 10, 1960
Padre Dam MWD No. 3 Annexation Area	October 16, 1960
Otay No. 3 Annexation Area	October 20, 1960
Valley Center No. 1 Annexation Area	December 12, 1960
Rincon del Diablo No. 1 Annexation Area	December 12, 1960
Ramona No. 2 Annexation Area within MWD of SC	September 22, 1961
Rincon del Diablo No. 2 Annexation Area	September 29, 1961
City of Del Mar Area	November 23, 1962
Ramona No. 3 Annexation Area	September 20, 1963
Yuima MWD Area	December 16, 1963
(Excluding Adams/Fitzsimmons Reorganization Parcel 1 annexed to Valley Center MWD, including Adams/Fitzsimmons Reorganization Parcel 2 excluded from Valley Center MWD on March 26, 1991)	
Rincon del Diablo No. 3 Annexation Area	August 27, 1964
Olivenhain No. 1 Annexation Area	February 11, 1965
South Bay Tidelands Area	May 11, 1965
De Luz Heights Annexation Area (Reorganization)	June 28, 1967
Olivenhain No. 4 Annexation Area	November 13, 1967
Yuima No. 1 Annexation Area	November 21, 1967
Ramona Dos Picos Area	November 27, 1967
Ramona No. 4 Annexation Area	November 27, 1967
Valley Center No. 3 Annexation Area	November 30, 1967
Yuima No.2 Annexation Area	November 24, 1969
Padre Dam MWD No. 4	August 3, 1970
Ramona No. 5 Annexation Area	May 17, 1972
San Diequito No. 2 Annexation Area (Including Encinitas Municipal Services Reorganization on June 16, 1995)	December 8, 1972
Santa Fe No. 2 Annexation Area	April 11, 1973
Valley Center No. 4 Annexation Area	November 5, 1973
San Onofre State Beach and Park Area	December 16, 1977
Remainder of Pendleton Military Reservation Area	December 16, 1977
Rancho Jamul Estates Annexation Area	March 13, 1979
Lake Hodges Estates Annexation Area	June 26, 1980
Burdick Annexation No. 5 Area to Padre Dam MWD	July 26, 1982
Palo Verde Annexation No. 6 Area to Padre Dam MWD	November 15, 1983
Lake Ranch Viejo Annexation to Rainbow MWD	December 13, 1983
Honey Springs Ranch Annexation Area to Otay MWD	December 14, 1983
Thweatt Annexation Area to Rincon del Diablo MWD	December 30, 1983
Hewlett-Packard Annexation Area to Rainbow MWD	December 31, 1985
4S Ranch Annexation Area to Olivenhain MWD	November 5, 1986

Quail Park Reorganization Area Annexed to San Diequito Water District and excluded from Olivenhain MWD	July 11, 1989
Paradise Mountain Area Annexed to Valley Center MWD	January 11, 1993
Boathouse Area Annexed to Otay Water District	September 6, 1994
Guajome Regional Park Annexation to Vista Irrigation District	October 23, 1998
Podrasky Ohlson Annexation to Valley Center MWD	March 11, 2004
San Elijo Ridge Reorganization (Altman) to Vallecitos Water District	August 9, 2004
Baxter Annexation (RO 03-19) to Padre Dam Municipal Water District	July 9, 2005

- (38) "Oxnard Fifth Fringe Area of Calleguas MWD" shall mean the Oxnard Fifth Fringe area annexed to Calleguas MWD and to MWD of SC on December 16, 1974.
- (39) "Oxnard Sixth Fringe Area of Calleguas MWD" shall mean the Oxnard Sixth Fringe area annexed to Calleguas MWD and to MWD of SC on December 30, 1975.
- (40) "Oxnard Seventh Fringe Area of Calleguas MWD" shall mean the Oxnard Seventh Fringe area annexed to Calleguas MWD and to MWD of SC on December 17, 1976.
- (41) "Oxnard Eighth Fringe Area of Calleguas MWD" shall mean the Oxnard Eighth Fringe area annexed to Calleguas MWD and to MWD of SC on December 12, 1977.
- (42) "Remainder of Calleguas MWD" shall include the following areas annexed to Calleguas MWD and to MWD of SC on the dates cited:

Original Area of Calleguas MWD	December 14, 1960
Calleguas Annexation No. 1 Area	March 16, 1961
Lake Sherwood Area	March 14, 1963
Annexation No.3 Territory	March 15, 1963
Oxnard Mandalay Area	December 8, 1964
Oxnard First Fringe Area	December 8, 1964
Annexation No. 6 Territory	October 17, 1968
Oxnard Second Fringe Area	November 7, 1969
Camarillo First Fringe Area	December 19, 1969
Oxnard Third Fringe Area	December 14, 1970
Oxnard Fourth Fringe Area	December 19, 1972
Point Mugu State Park Area	June 22, 1973
Ventura School for Girls Area	December 17, 1976
Calleguas Annexation No.17 Area	December 28, 1979
Calleguas Annexation No.19 Area	December 9, 1981
Calleguas Annexation No.20 Area	December 21, 1981
Calleguas Annexation No.18 Area	December 29, 1981
Calleguas Annexation No.21 Area	March 24, 1982
Calleguas Annexation No.22 Area	December 2, 1983
Calleguas Annexation No.23 Area	November 30, 1984
Calleguas Annexation No.24 Area	June 19, 1985
Calleguas Annexation No.25 Area	November 27, 1985
Calleguas Annexation No.26 Area	July 25, 1986
Calleguas Annexation No.27 Area	December 31, 1987

Calleguas Annexation No.28 Area	October 4, 1988
Calleguas Annexation No.29 Area	October 10, 1989
Calleguas Annexation No.30 Area	July 6, 1990
Calleguas Annexation No.31 Area	September 25, 1990
Calleguas Annexation No.33 Area	November 27, 1991
Calleguas Annexation No.34 Area	June 24, 1992
Calleguas Annexation No.35 Area	February 26, 1993
Calleguas Annexation No.36 Area	February 26, 1993
Calleguas Annexation No.39 Area	February 2, 1994
Calleguas Annexation No.40 Area	May 16, 1994
Calleguas Annexation No.41 Area	August 16, 1994
Calleguas Annexation No.43 Area	August 16, 1994
Calleguas Annexation No.45 Area	August 16, 1994
Calleguas Annexation No.46 Area	September 27, 1994
Calleguas Annexation No.38 Area	December 19, 1994
Calleguas Annexation No.44 Area	December 19, 1994
Calleguas Annexation No.47 Area	September 19, 1995
Calleguas Annexation No.48 Area	December 21, 1995
Calleguas Annexation No.32 Area	March 5, 1996
Calleguas Annexation No.49 Area	December 18, 1996
Calleguas Annexation No.52A Area	November 4, 1997
Calleguas Annexation No.53 Area	December 19, 1997
Calleguas Annexation No.52B Area	December 23, 1997
Calleguas Annexation No.51 Area	June 9, 1998
Calleguas Annexation No.54 Area	January 26, 1999
Calleguas Annexation No.55 Area	January 27, 1999
Calleguas Annexation No.61 Area	October 27, 1999
Calleguas Annexation No.57 Area	December 29, 1999
Calleguas Annexation No.58 Area	December 29, 1999
Calleguas Annexation No.60 Area	December 29, 1999
Calleguas Annexation No.65 Area	August 2, 2000
Calleguas Annexation No.66 Area	August 4, 2000
Calleguas Annexation No.63 Area	December 27, 2000
Calleguas Annexation No.68 Area	April 17, 2001
Calleguas Annexation No.69 Area	July 20, 2001
Calleguas Annexation No.70 Area	July 27, 2001
Calleguas Annexation No.74 Area	November 26, 2001
Calleguas Annexation No.72 Area	December 17, 2001
Calleguas Annexation No.75 Area	April 24, 2002
Calleguas Annexation No.76-A Area	July 2, 2002
Calleguas Annexation No.76-B Area	July 26, 2002
Calleguas Annexation No.79	May 27, 2003
Calleguas Annexation No.81	August 11, 2003
Calleguas Annexation No.82	September 22, 2003
Calleguas Annexation No.80	December 9, 2002
Calleguas Annexation No.67	December 22, 2003
Calleguas Annexation No.73	December 22, 2003
Calleguas Annexation No.77	June 4, 2004
Calleguas Annexation No.78	March 3, 2004
Calleguas Annexation No.84	October 22, 2004

- (43) “Exclusions from City of Los Angeles Area” shall mean the following areas excluded from the City of Los Angeles and from MWD of SC on the dates cited:
- | | |
|---|--------------------|
| Alhambra Hills Annexation to City of Alhambra | January 27, 1964 |
| Portion of Reorganization No. 85-2 of City of Los Angeles | December 30, 1985 |
| Creekside Condominiums (Reorg. 98-01) | September 11, 2002 |
- (44) “Exclusion from Las Virgenes MWD” shall mean the following area excluded from Las Virgenes MWD and from MWD of SC on the date cited:
- | | |
|---|-------------------|
| Portion of Reorganization No. 85-2 of Original Area of Las Virgenes MWD | December 30, 1985 |
|---|-------------------|
- (45) “Exclusion from Three Valleys MWD” shall mean the following area excluded from Three Valleys MWD and from MWD of SC on the date cited:
- | | |
|---|--------------|
| Azusa Reorganization (Parcels 1,2,3,20) | May 21, 1996 |
|---|--------------|
- (46) “Exclusions from Ramona No. 2 Annexation Area” shall mean the following areas excluded from Ramona No. 2 Annexation area of SDCWA and from MWD of SC on the dates cited:
- | | |
|----------------------|-------------------|
| Schlueter Detachment | December 19, 1977 |
| Bonfils Detachment | December 29, 1978 |
- (47) “Exclusions from Rainbow No. 3 Annexation Area” shall mean the following areas excluded from Rainbow No. 3 Annexation area of SDCWA and from MWD of SC on the dates cited:
- | | |
|------------------------|-----------------|
| Werner Detachment | August 4, 1980 |
| Brown Detachment | January 1, 1981 |
| Mann-Gosser Detachment | March 4, 1981 |
- (48) “Exclusion from Original Area of Ramona MWD” shall mean the following area excluded from Ramona MWD Area of SDCWA and from MWD of SC on the date cited:
- | | |
|------------------|----------------|
| Meyer Detachment | March 10, 1983 |
|------------------|----------------|
- (49) “Exclusion from Original Area of Western MWD” shall mean the following area excluded from Original Area of Western MWD and from MWD of SC on the date cited:
- | | |
|--------------------------|------------------|
| LAFCO 94-28-2 Detachment | January 21, 1997 |
|--------------------------|------------------|
- (50) “Exclusion from Central Basin MWD” shall mean the following area excluded from Central Basin MWD and from MWD of SC on the date cited:
- | | |
|--|-------------------|
| Reorganization No. 1-1998, Parcel 1 & 2 to San Gabriel Valley Water District | December 29, 1999 |
|--|-------------------|

Section 3.

ASSESSED VALUATIONS

The county auditors of the counties of Los Angeles, Orange, Riverside, San Bernardino have certified the assessed valuations of all property taxable by MWD of SC for the fiscal year and their respective certificates have

been filed with the Board of Directors. The county auditors of San Diego and Ventura counties have provided preliminary assessed valuations. When received, their certifications will be filed with the Board of Directors.

Section 3.1

STATEMENT REGARDING ARTICLE XIII A OF THE CONSTITUTION OF THE STATE OF CALIFORNIA

None of the tax levies made by the Board of Directors of MWD of SC in the next succeeding sections fall with Section 1(a) of Article XIII A approved by the electorate on June 6, 1978 for addition to the California Constitution, effective July 1, 1978. All of said levies fall under the Section 1(b) exemption to said Section 1(a) and are otherwise exempt from said Section 1(a) by reason of the impairment of contract clause of Article I, Section 10 of the United States Constitution. Accordingly, none of said levies fall with Article XIII C and XIII D approved by the electorate on November 5, 1996, for addition to the California Constitution, by reason of the aforementioned exemptions and the provisions of Section 2(d) of Article XIII C and Section 3(a)(2) of Article XIII D. All of said levies are made pursuant to Revenue and Taxation Code Section 93(a) and are for the purpose of and shall be used for payment of "voter-approved indebtedness."

Section 4.

ANNEXATION LEVY

For the dual purposes of raising the amounts required to be raised by means of special tax levies on taxable properties as prescribed by resolutions of the Board of Directors of MWD of SC fixing terms and conditions for annexation to MWD of SC (or as such terms and conditions may have been modified in accordance with the Metropolitan Water District Act of the State of California, Statutes 1969, Chapter 209, as amended) and for raising funds necessary to provide for payment of a portion of the capital cost component of either the Transportation Charge or the Delta Water Charge, or both, billed to MWD of SC under the "State Water Contract" (as identified in Section 6 of this Resolution) due or to become due within the current fiscal year of within the following fiscal year before the time when money will be available from the next tax levy;

- a. The amount of money necessary to be raised by ad valorem property taxation during the fiscal year is the sum set forth in the last line of Column #1 of Schedule A.
- b. The rates of such taxation of MWD of SC for the fiscal year 2006/2007 upon secured taxable property in each of the areas subject to such levies hereby are set forth in Column #1 of Schedule B.
- c. The amounts of money to be derived from said levies are set forth in Column #3 of Schedule B, including the amounts of money to be derived from the area of MWD of SC within each separate municipality.

Section 5.

BOND LEVY

For the purposes of paying the annual interest on the outstanding bonded indebtedness of MWD of SC incurred as a result of approval by the voters residing within MWD of SC and such part of the principal of such bonds as shall become due before the time when money will be available from the next general tax levy, or such portion thereof as shall not be met from previous levies or other revenues of the District;

- a. The amount of money necessary to be raised by ad valorem property taxation during the fiscal year is the sum set forth in the last line in column #2 of Schedule A.
- b. The rate of such taxation of MWD of SC for the fiscal year 2006/2007 upon secured taxable property within MWD of SC hereby is fixed and levied at .0024% of assessed valuation. The rate of such taxation for the fiscal year 2006/2007 upon unsecured taxable property is the rate fixed and levied for the preceding year applicable to secured taxable property, as required by operation of law.
- c. The amounts of money necessary to be derived from said levy are set forth in Column #4 of Schedule B, including the amounts of money to be derived from the area of MWD of SC within each separate municipality.

Section 6.

STATE WATER CONTRACT LEVY

For the purpose of raising funds in excess of those funds raised under Section 4 of this Resolution, necessary and sufficient to provide for payments due or to become due within the current fiscal year or within the following fiscal year before the time when money will be available from the next tax levy, or such portion thereof as shall not be met from previous levies or other revenues of the District under the

“CONTRACT BETWEEN THE STATE OF CALIFORNIA DEPARTMENT OF WATER RESOURCES AND THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA FOR A WATER SUPPLY, dated November 4, 1960” (State Water Contract):

- a. The amount of money necessary to be raised by ad valorem property taxation during the fiscal year in excess of the sum raised under Section 4 of this Resolution is the sum set forth in the last line of Column #3 of Schedule A.
- b. The rate of such taxation of MWD of SC for the fiscal year 2006/2007 upon secured taxable property within MWD of SC hereby is fixed and levied at .0023% of assessed valuation. The rate of such taxation for the fiscal year 2006/2007 upon the unsecured taxable property is the rate fixed for the preceding year applicable to secured taxable property, as required by operation of law.
- c. The amounts of money necessary to be derived from said levy are set forth in column #5 of Schedule B, including the amounts of money to be derived from the area of MWD of SC within each separate municipality.

Section 7.

TOTALS

The total rates of ad valorem property taxation of MWD of SC for the fiscal year upon secured taxable property are set forth in Column #2 of Schedule B. The total amounts of money to be derived by virtue of such tax levies for the fiscal year are set forth in Column #6 of Schedule B, including the amounts of money to be derived from the area of MWD of SC within each separate municipality.

Section 8.

REDEVELOPMENT AGENCIES

Pursuant to the "Community Redevelopment Law" (California Constitution Art. XIII, Sec. 19; Health and Safety Code, Sec. 33000 et seq.) taxes levied upon taxable property in a redevelopment project each year by MWD of SC after the effective date of the ordinance approving the redevelopment plan shall be allocated as follows:

- a. That portion of the taxes which would be produced by the rate upon which the tax is levied for the fiscal year upon the total sum of the assessed value of the taxable property in the redevelopment project as shown upon the assessment roll used in connection with the taxation of such property by MWD of SC, last equalized prior to the effective date of such ordinance, shall be allocated to, and when collected shall be paid into the funds of the MWD of SC; and
- b. That portion of said levied taxes for the fiscal year in excess of such amount shall be allocated to and when collected shall be paid into a special fund of the respective redevelopment agency to pay the principal of and interest on loans, moneys advanced to, or indebtedness (whether funded, refunded, assumed, or otherwise) incurred by, such redevelopment agency to finance or refinance, in whole or in part, such redevelopment project; provided, however, in the case of any redevelopment project for which MWD of SC has elected, by resolution of its Board of Directors, pursuant to Section 33676 of the Community Redevelopment Law, to be allocated that portion of tax revenues attributable to any increase in MWD of SC's tax rate occurring after such project's base year and filed copies of such resolution with the affected redevelopment agency and county officers, such portion of such tax revenues shall be paid into the funds of MWD of SC. When said loans, advances, and indebtedness, if any, and interest thereon, have been paid, all moneys thereafter received from taxes levied by MWD of SC upon the taxable property in such redevelopment project shall be paid into the funds of the MWD of SC as taxes on all other property are paid.

The total rates of taxation of MWD of SC for the fiscal year set forth in Column #2 of Schedule B are the rates of taxation upon taxable property taxable by MWD of SC within the areas shown in said Schedule, including taxable property within redevelopment agencies as well as all other property so taxable by MWD of SC; and the total amounts of money shown in Column #6 of Schedule B to be derived from certain of said areas by virtue of said tax levies of MWD of SC include amounts of money to be allocated to redevelopment agencies, as well as amounts of money to be allocated to MWD of SC. The estimated adjustment to be made to account for the difference between the total amount levied and the amount to be derived is included in the provision for estimated collection delinquencies shown in Schedule A.

Section 9

SCHEDULES A AND B

Schedules A and B are attached after the last page of the resolution.

I HEREBY CERTIFY that the foregoing is a full, true, and correct copy of a resolution of the Board of Directors of The Metropolitan Water District of Southern California, adopted at its meeting held August 15, 2006.

Executive Secretary
The Metropolitan Water District
of Southern California

THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

SCHEDULE A

Estimated Funds to be Produced by Tax Levy, Fiscal Year 2006/07
(Cents Omitted)

		Annexation Levies Column #1	Bond Levy Column #2	State Contract Levy Column #3	Totals Column #4
<u>Secured Property</u>					
Assessed Value	\$ 1,754,464,810,581				
Tax Rate		Various	0.0024%	0.0023%	
Amount of Levy		\$ 1,414,492	\$ 42,106,350	\$ 40,352,691	\$ 83,873,533
<u>Unsecured Property</u>					
Assessed Value	\$ 84,853,972,960				
Tax Rate		Various	0.0026%	0.0026%	
Amount of Levy		\$ 124,134	\$ 2,206,203	\$ 2,206,203	\$ 4,536,540
<u>All Property</u>					
Assessed Value	\$ 1,839,318,783,541				
Amount of Levy from Schedule B		\$ 1,538,626	\$ 44,309,453	\$ 42,555,922	\$ 88,404,001
Allocation of County-wide Tax on Utilities		149,581	7,838,512	7,511,907	15,500,000
Total Tax Levy		1,688,207	52,147,965	50,067,829	103,904,001
Estimated Collection Adjustments *		(151,939)	(4,991,012)	(4,804,368)	(9,947,319)
Estimated Funds to be Produced by Tax Levy		\$ 1,536,268	\$ 47,156,953	\$ 45,263,461	\$ 93,956,682

* 9.0% allowance for delinquencies
 9.2% allowance for allocations to redevelopment agencies
 \$4.1 million estimated supplemental tax collections
 \$4.9 million estimated prior years tax collections

Note: All rates expressed as percent of A.V.

Schedule B - Tax Rates and Amounts to be Derived from Respective Areas

2006-07

for State Controller and MWD Board of Directors

Tax Levy System

Agency	Area (a)	Annex Rate Col. 1	Total Rate Col. 2	Annexation Levy Col. 3	Bond Levy Col. 4	SWC Levy Col. 5	Total Levy Col. 6
Included in MWD							
Los Angeles County							
City of Beverly Hills							
City of Beverly Hills Area	1-1-01-000-0	0.000000	0.004700	0.00	401,070.22	384,847.61	785,917.83
Agency Totals:				0.00	401,070.22	384,847.61	785,917.83
City of Burbank							
City of Burbank Area	1-1-02-000-0	0.000000	0.004700	0.00	377,709.35	364,329.43	742,038.78
Agency Totals:				0.00	377,709.35	364,329.43	742,038.78
City of Glendale							
City of Glendale Area	1-1-03-000-0	0.000000	0.004700	0.00	475,386.47	456,241.74	931,628.21
Agency Totals:				0.00	475,386.47	456,241.74	931,628.21
City of Los Angeles							
City of Los Angeles Area	1-1-04-000-0	0.000000	0.004700	0.00	8,302,102.63	7,973,110.21	16,275,212.83
Agency Totals:				0.00	8,302,102.63	7,973,110.21	16,275,212.83
City of Pasadena							
City of Pasadena Area	1-1-05-000-0	0.000000	0.004700	0.00	410,568.29	394,084.88	804,653.17
Agency Totals:				0.00	410,568.29	394,084.88	804,653.17
City of San Marino							
City of San Marino Area	1-1-06-000-0	0.000000	0.004700	0.00	84,860.65	81,336.31	166,196.97
Agency Totals:				0.00	84,860.65	81,336.31	166,196.97
City of Santa Monica							
City of Santa Monica Area	1-1-07-000-0	0.000000	0.004700	0.00	474,459.13	455,639.69	930,098.82
Agency Totals:				0.00	474,459.13	455,639.69	930,098.82

Notes: (a) MWD Code-County-Agency-Area-Sub Area

Schedule B - Tax Rates and Amounts to be Derived from Respective Areas

2006-07

for State Controller and MWD Board of Directors

Tax Levy System

Agency	Area (a)	Annex Rate Col. 1	Total Rate Col. 2	Annexation Levy Col. 3	Bond Levy Col. 4	SWC Levy Col. 5	Total Levy Col. 6
Included in MWD							
Los Angeles County							
City of Long Beach							
City of Long Beach Area	1-1-08-000-0	0.000000	0.004700	0.00	816,808.60	785,370.37	1,602,178.97
Agency Totals:				0.00	816,808.60	785,370.37	1,602,178.97
City of Torrance							
City of Torrance Area	1-1-09-000-0	0.000000	0.004700	0.00	465,212.62	446,880.58	912,093.20
Agency Totals:				0.00	465,212.62	446,880.58	912,093.20
City of Compton							
City of Compton Area	1-1-10-000-0	0.000000	0.004700	0.00	73,227.46	70,269.96	143,497.42
Agency Totals:				0.00	73,227.46	70,269.96	143,497.42
West Basin Municipal Water District							
West Basin Municipal Water District Area	1-1-11-000-0	0.000000	0.004700	0.00	2,853,727.83	2,741,551.99	5,595,279.82
Agency Totals:				0.00	2,853,727.83	2,741,551.99	5,595,279.82
Three Valleys Municipal Water District							
Three Valleys Municipal Water District Area	1-1-12-000-0	0.000000	0.004700	0.00	1,079,634.14	1,036,397.08	2,116,031.22
Agency Totals:				0.00	1,079,634.14	1,036,397.08	2,116,031.22
Foothill Municipal Water District							
Foothill Municipal Water District Area	1-1-13-000-0	0.000000	0.004700	0.00	268,070.38	257,031.52	525,101.90
Agency Totals:				0.00	268,070.38	257,031.52	525,101.90
Central Basin Municipal Water District							
Central Basin Municipal Water District Area	1-1-14-000-0	0.000000	0.004700	0.00	2,380,013.30	2,286,995.36	4,667,008.66
Agency Totals:				0.00	2,380,013.30	2,286,995.36	4,667,008.66

Notes: (a) MWD Code-County-Agency-Area-Sub Area

Schedule B - Tax Rates and Amounts to be Derived from Respective Areas

2006-07

for State Controller and MWD Board of Directors

Tax Levy System

Agency	Area (a)	Annex Rate Col. 1	Total Rate Col. 2	Annexation Levy Col. 3	Bond Levy Col. 4	SWC Levy Col. 5	Total Levy Col. 6
Included in MWD							
Los Angeles County							
Las Virgenes Municipal Water District							
Las Virgenes Municipal Water District Area	1-1-15-000-0	0.000000	0.004700	0.00	407,070.37	390,507.80	797,578.17
Agency Totals:				0.00	407,070.37	390,507.80	797,578.17
Upper San Gabriel Valley MWD							
Upper San Gabriel Valley MWD Area	1-1-16-000-0	0.000000	0.004700	0.00	1,545,795.16	1,484,079.79	3,029,874.95
Agency Totals:				0.00	1,545,795.16	1,484,079.79	3,029,874.95
City of San Fernando							
City of San Fernando Area Area	1-1-17-000-0	0.000000	0.004700	0.00	32,299.11	31,042.96	63,342.07
Agency Totals:				0.00	32,299.11	31,042.96	63,342.07
County Totals:				0.00	20,448,015.70	19,639,717.30	40,087,733.00
Orange County							
City of Anaheim							
City of Anaheim Area Area	1-2-01-000-0	0.000000	0.004700	0.00	787,391.84	758,111.20	1,545,503.04
Agency Totals:				0.00	787,391.84	758,111.20	1,545,503.04
City of Santa Ana							
City of Santa Ana Area Area	1-2-02-000-0	0.000000	0.004700	0.00	471,075.65	453,214.89	924,290.54
Agency Totals:				0.00	471,075.65	453,214.89	924,290.54
City of Fullerton							
City of Fullerton Area Area	1-2-03-000-0	0.000000	0.004700	0.00	320,590.62	307,990.97	628,581.58
Agency Totals:				0.00	320,590.62	307,990.97	628,581.58

Notes: (a) MWD Code-County-Agency-Area-Sub Area

Schedule B - Tax Rates and Amounts to be Derived from Respective Areas

2006-07

for State Controller and MWD Board of Directors

Tax Levy System

Agency	Area (a)	Annex Rate Col. 1	Total Rate Col. 2	Annexation Levy Col. 3	Bond Levy Col. 4	SWC Levy Col. 5	Total Levy Col. 6
Included in MWD							
Orange County							
Municipal Water District of Orange County							
Annexation No. 8d Territory Area of Orange County	1-2-05-010-0	0.187500	0.192200	72,052.17	922.37	884.00	73,858.54
Annexation No. 8e Territory Area of Orange County	1-2-05-011-0	0.187500	0.192200	56,781.13	736.54	711.13	58,228.80
Annexation No. 8h Territory Area of Orange County	1-2-05-014-0	0.187500	0.192200	0.00	0.00	0.00	0.00
Annexation No. 16 Territory Area of Orange County	1-2-05-015-0	0.187500	0.192200	807,899.36	10,461.37	10,090.62	828,451.35
Remainder of MWD of Orange County	1-2-05-999-0	0.000000	0.004700	0.00	7,482,957.64	7,186,531.55	14,669,489.19
Agency Totals:				936,732.66	7,495,077.93	7,198,217.30	15,630,027.89
County Totals:				936,732.66	9,074,136.03	8,717,534.36	18,728,403.05
Riverside County							
Eastern Municipal Water District							
Ninth Fringe Area of Eastern MWD	1-3-01-010-0	0.187500	0.192200	18,849.60	241.27	231.22	19,322.10
Twelfth Fringe Area of Eastern MWD	1-3-01-012-0	0.187500	0.192200	1,081.97	13.85	13.27	1,109.09
Twenty-First Fringe Area of Eastern MWD	1-3-01-021-0	0.187500	0.192200	161,339.84	2,066.08	1,980.50	165,386.42
Remainder of Eastern MWD	1-3-01-999-0	0.000000	0.004700	0.00	1,397,245.17	1,340,465.05	2,737,710.22
Agency Totals:				181,271.41	1,399,566.37	1,342,690.04	2,923,527.82
Western Municipal Water District							
Eleventh Fringe Area of Western MWD	1-3-02-011-0	0.187500	0.192200	22,314.80	285.63	273.73	22,874.16
Fifteenth Fringe Area of Western Mwd	1-3-02-012-0	0.187500	0.192200	12.02	0.15	0.15	12.32
Remainder of Western MWD	1-3-02-999-0	0.000000	0.004700	0.00	1,750,684.53	1,681,043.95	3,431,728.48
Agency Totals:				22,326.82	1,750,970.31	1,681,317.82	3,454,614.96
County Totals:				203,598.23	3,150,536.69	3,024,007.86	6,378,142.78

Notes: (a) MWD Code-County-Agency-Area-Sub Area

Schedule B - Tax Rates and Amounts to be Derived from Respective Areas

2006-07

for State Controller and MWD Board of Directors

Tax Levy System

Agency	Area (a)	Annex Rate Col. 1	Total Rate Col. 2	Annexation Levy Col. 3	Bond Levy Col. 4	SWC Levy Col. 5	Total Levy Col. 6
Included in MWD							
San Bernardino County							
Inland Empire Utilities Agency							
Original Area of Chino Basin MWD	1-4-01-001-0	0.000000	0.004700	0.00	702,350.02	674,901.90	1,377,251.92
Mid-valley Area of Chino Basin MWD	1-4-01-002-0	0.000000	0.004700	0.00	1,010,851.59	972,153.64	1,983,005.23
Bryant Annexation Area of Chino Basin MWD	1-4-01-003-0	0.000000	0.004700	0.00	818.63	785.65	1,604.28
North Perimeter No. 1 Annexation Area of Chino Basin MWD	1-4-01-004-0	0.000000	0.004700	0.00	565.26	541.72	1,106.98
Agency Totals:				0.00	1,714,585.50	1,648,382.91	3,362,968.41
County Totals:				0.00	1,714,585.50	1,648,382.91	3,362,968.41
San Diego County							
San Diego County Water Authority							
Valley Center No. 2 Annexation Area of SDCWA	1-5-01-039-0	0.000000	0.004700	0.00	73.32	70.26	143.58
Rainbow No.3 Annexation Area	1-5-01-041-0	0.187500	0.192200	121,004.05	1,549.83	1,485.78	124,039.66
De Luz Heights No. 1 Annexation Area of SDCWA	1-5-01-042-0	0.187500	0.192200	14,505.29	185.67	177.93	14,868.89
Fallbrook Community Air Park Annexation Area of SDCWA	1-5-01-044-0	0.187500	0.192200	12,188.81	156.02	149.52	12,494.34
Rincon Del Diablo No.4 Annexation Area of SDCWA	1-5-01-047-0	0.187500	0.192200	0.00	0.00	0.00	0.00
Pendleton Military Reservation Area of SDCWA-nuclear	1-5-01-051-0	0.004600	0.009300	6,812.61	3,554.40	3,406.30	13,773.32
Remainder of SDCWA +	1-5-01-999-2	0.187500	0.187500	228,851.12	0.00	0.00	228,851.12
Remainder of SDCWA +	1-5-01-999-9	0.000000	0.004700	0.00	8,136,090.72	7,810,959.73	15,947,050.45
Agency Totals:				383,361.88	8,141,609.95	7,816,249.53	16,341,221.36
County Totals:				383,361.88	8,141,609.95	7,816,249.53	16,341,221.36

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Schedule B - Tax Rates and Amounts to be Derived from Respective Areas

2006-07

for State Controller and MWD Board of Directors

Tax Levy System

Agency	Area (a)	Annex Rate Col. 1	Total Rate Col. 2	Annexation Levy Col. 3	Bond Levy Col. 4	SWC Levy Col. 5	Total Levy Col. 6
Included in MWD							
Ventura County							
Calleguas Municipal Water District							
Oxnard Seventh Fringe Area of Calleguas MWD	1-6-01-015-0	0.002200	0.006900	7,299.05	7,960.06	7,643.57	22,902.67
Oxnard Eighth Fringe Area of Calleguas MWD	1-6-01-016-0	0.003500	0.008200	907.12	622.35	596.68	2,126.15
Remainder of Calleguas MWD	1-6-01-999-0	0.000000	0.004700	0.00	1,771,801.80	1,700,840.92	3,472,642.72
Agency Totals:				8,206.17	1,780,384.20	1,709,081.17	3,497,671.54
County Totals:				8,206.17	1,780,384.20	1,709,081.17	3,497,671.54
Incl/Excl Totals:				1,531,898.94	44,309,268.06	42,554,973.14	88,396,140.14

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2006-07

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Tax Levy System

Agency	Area (a)	Annex Rate Col. 1	Total Rate Col. 2	Annexation Levy Col. 3	Bond Levy Col. 4	SWC Levy Col. 5	Total Levy Col. 6
Excluded from MWD							
Los Angeles County							
City of Los Angeles							
Alhambra Hills	2-1-04-001-0	0.000000	0.002300	0.00	0.00	772.12	772.12
Portion of Reorganization No. 85-2	2-1-04-002-0	0.000000	0.004700	0.00	129.98	124.57	254.55
Agency Totals:				0.00	129.98	896.69	1,026.67
Three Valleys Municipal Water District							
Exclusion From Three Valleys MWD-Azusa Reorg.	2-1-12-001-0	0.000000	0.004700	0.00	0.00	0.00	0.00
Agency Totals:				0.00	0.00	0.00	0.00
Central Basin Municipal Water District							
Exclusion from Central Basin MWD - Reorg No. 1-1998	2-1-14-001-0	0.000000	0.004700	0.00	0.00	0.00	0.00
Agency Totals:				0.00	0.00	0.00	0.00
Las Virgenes Municipal Water District							
Portion of Reog No. 85-2 Exclusion from Las Virgenes MWD	2-1-15-001-0	0.000000	0.004700	0.00	10.74	10.29	21.02
Agency Totals:				0.00	10.74	10.29	21.02
County Totals:				0.00	140.72	906.98	1,047.70
Riverside County							
Western Municipal Water District							
Exclusion from Original Area of Western MWD	2-3-02-001-0	0.000000	0.004700	0.00	0.00	0.00	0.00
Agency Totals:				0.00	0.00	0.00	0.00
County Totals:				0.00	0.00	0.00	0.00

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Schedule B - Tax Rates and Amounts to be Derived from Respective Areas

2006-07

for State Controller and MWD Board of Directors

Tax Levy System

Agency	Area (a)	Annex Rate Col. 1	Total Rate Col. 2	Annexation Levy Col. 3	Bond Levy Col. 4	SWC Levy Col. 5	Total Levy Col. 6
Excluded from MWD							
San Diego County							
San Diego County Water Authority							
Exclusion from Original Area of Ramona MWD	2-5-01-017-0	0.000000	0.004700	0.00	2.50	2.40	4.90
Exclusions From Ramona No.2 Annexation Area	2-5-01-030-0	0.000000	0.004700	0.00	41.72	39.98	81.70
Rainbow No.3 Annexation Area	2-5-01-041-0	0.187500	0.192200	6,726.95	0.00	0.00	6,726.95
Agency Totals:				6,726.95	44.22	42.38	6,813.55
County Totals:				6,726.95	44.22	42.38	6,813.55
Incl/Excl Totals:				6,726.95	184.94	949.36	7,861.25
Report Totals:				1,538,625.89	44,309,453.00	42,555,922.50	88,404,001.39