

- Diamond Valley Lake Recreation Program Activity Report for November 2004

Summary

This report provides an update of the Diamond Valley Recreation Program for the month of November 2004.

Detailed Report

Budget Update

Consolidation of Construction and Recreation

| Appropriation No. | Description | Budgeted Amounts (Consolidated) |
|--------------------------|-------------------------|--|
| 15123 | DVL Construction | \$1,992.3 million |
| 15334 | DVL Recreation | \$92.8 million |
| | Total | \$2,085.1 million |

Recreation Cost through November 2004

| | |
|-----------------------------|------------------------|
| Appropriation Amount | \$92.80 million |
| Cost to Date | \$30.71 million |
| Remaining Budget | \$62.09 million |

Project Updates

Valley-Wide Grading

Accomplishments:

The Santa Ana Regional Water Quality Control Board approved the Storm Water Pollution Prevention Plan (SWPPP) on November 15, 2004. The City of Hemet approved the grading permit.

The bids were opened on November 16, 2004, as scheduled. Three addendums were issued prior to the bid opening date. A total of six bids were received. The low bid was non-responsive and has been rejected.

The second low bid from Southern California Grading, Inc., in the amount of \$3.638 million, complies with the requirements of the specifications. Metropolitan's Board approved the award of this contract to Southern California Grading, Inc. on November 23, 2004, and the Notice of Award was issued on November 23, 2004.

Short-term Objective:

The Notice to Proceed to the contractor, Southern California Grading, Inc., is planned for December 20, 2004.

Lakeshore Trail

Accomplishment:

A joint field investigation with trail consultant, Roger Bell, is scheduled for December 14-16, 2004.

Short-term Objectives:

Conduct a field investigation with urban trail building consultant, Roger Bell, to view the existing Lakeshore Trail for possible improvements. These improvements will include signage, comfort amenities, additional safety features, and protection of Metropolitan’s equipment against future vandalism and theft by the public. Following the scheduled field meeting, staff will develop a scope of work, schedules and a budget for submittal to management.

Diamond Valley Lake–Lake Skinner Trail

Accomplishment:

A joint field investigation with the trail consultant, Roger Bell, is scheduled for December 14-16, 2004.

Short-term Objective:

Conduct a field investigation on December 14-16, 2004 with urban trail building consultant Roger Bell to identify an alignment, as well as amenities and costs for a hiking trail that connects Diamond Valley Lake and Lake Skinner.

East Marina Boat Ramp Extension

Accomplishments:

The contractor is currently working two shifts daily and has completed three rows out of seven. In addition, the contractor is preparing the concrete placement on rows four and five. The contractor has completed 90% of the length of the side concrete V-ditch along the boat ramp and has removed the guide beams.

Short-term Objectives:

Plans are underway to complete 210 linear feet of cast in place concrete by late December.

| East Marina Extension of Boat Ramp | |
|---|---|
| Current Water Elevation | 1697 feet |
| Current Ramp length | 555 feet including 172 feet of temporary concrete mats |
| Total Ramp length after construction | 610 feet |



Boat ramp placement of concrete slabs.



V-grooving finish on the boat concrete slabs.

Boat Docks

Accomplishments:

The Board letter has been prepared to request authorization to purchase boat slips and access gangways for the DVL marina.

The Request For Bid (RFB) for the "DVL Marina Floating Boat Docks" is being prepared by purchasing.

Short-term Objective:

The RFB for the "DVL Marina Floating Boat Docks" will be released on or before January 31, 2005.

Searl Parkway Improvement, Phase I

Accomplishments:

The Board awarded the contract for construction at its November meeting. The Santa Ana Regional Water Quality Control Board approved the SWPPP, and the Searl Parkway Improvements Grading Permit was received from the City of Hemet.

Completed easement documents for installation of wet and dry utilities within the contract limits were provided to the utility agencies for review and approval. The Notice to Award letter was sent to the contractor.

Staff is reviewing the utility installation contracts from Adelphia and Eastern Municipal Water District (EMWD).

Staff continues to coordinate with Southern California Edison (SCE) and scheduled the relocation of existing power poles to support construction.

Short-term Objectives

Receive a Utility Installation Contract from SCE and execute the utility installation contracts with EMWD, SCE and Adelphia.

Conduct a pre-construction meeting with the contractor and utility agencies' inspectors, issue the Notice to Proceed, and begin construction.

Execute the agreement with SunCal Companies for the proposed sewer changes and relocate the existing power poles.

Searl Parkway Extension Street and Utility Improvements, Phase II

Accomplishments:

Prepared the project schedule and provided it to The Keith Company, Inc (TKC) for input.

Received, reviewed and provided revised 35% complete design package comments to TKC for incorporation in December 2004.

Met with the City of Hemet to discuss the proposed street alignment and cross-section modifications.

Short-term Objectives:

Execute TKC's revised task orders.

Finalize the street alignment and obtain concept approval from the City of Hemet. Furthermore, plans are underway to prepare 75% complete design plans and specifications, and distribute 75% plans to the Project Design Team for review.

Submit plans to EMWD and City of Hemet for plan check review by February 2005.

Provide the plans to prepare utility design drawings, schedules, and associated fee estimates to the following utility agencies: SCE, Verizon, Adelphia and the Southern California Gas Co. by February 2005.

East Recreation Lake

Accomplishments:

The Request for Proposals (RFP) for lake design was posted on Metropolitan's website November 15, 2004, and the announcements were electronically mailed to the 335 engineering services consultants registered with Metropolitan, a specialized mailing list of 103 firms developed by DVL Recreation staff, and another list from the Business Outreach Program data base. Therefore, Metropolitan's RFP Announcement reached a minimum of 438 firms. Two hundred five firms downloaded the actual RFP from Metropolitan's BidNet page, and 43 people attended the mandatory pre-proposal conference.

Short-term Objectives:

Conduct a mandatory pre-proposal conference on December 2, 2004 at Headquarters. Prospective respondents will be invited to tour the existing East Recreation Lake site on December 6, 2004. Responses are due in January 2005. It is anticipated that the Board will consider awarding a contract for lake design at its May 2005 meeting.

Recreation Facilities Development RFQ

Accomplishment:

The preparation of the Request for Qualifications (RFQ) for Recreation Facilities Development is in process.

Short-term Objective:

Create a specialized mailing list as part of the outreach effort. The scheduled issue date of the RFQ for Recreation Facilities is January 2005.

Dry Storage

Accomplishment:

The proposal and map was submitted to the Department of Health Services (DHS) in late November 2004.

Short-term Objective:

Obtain DHS approval and go to the Board in February 2005, with a letter to amend the Urban Parks contract to manage dry storage.

Property Disposition

Accomplishments:

Board reports on the strategy options for excess real property were completed. The multiple easements for the installation of utility services, at Searl and Domenigoni Parkways, were distributed for review and comment.

Short-term Objectives:

Prepare the RFPs for the real property disposition and the RFPs to develop options and opportunities of the "North" property. Metropolitan is the fee title owner of MWD Parcel Nos. 144-1-85 and 144-1-153. These parcels are referred to as the "North Property" and were previously known as the McSweeney Ranch, having been purchased by Metropolitan in 1992, during acquisitions for the Diamond Valley Lake (DVL). The North Property parcels have historically been used for agriculture, and are located immediately northwest of the intersection of Domenigoni Parkway and State Street near the city of Hemet, California.

Museums

Construction of the museum campus continues. The steel structure is currently being erected. The majority of all underground utilities and the main steel skeleton for both museums are scheduled to be in place by the end of the 2004 calendar year.



Operations & Maintenance

The graph (Figure 1) below shows marina usage figures for the past 12 months, December 2003 through November 2004.

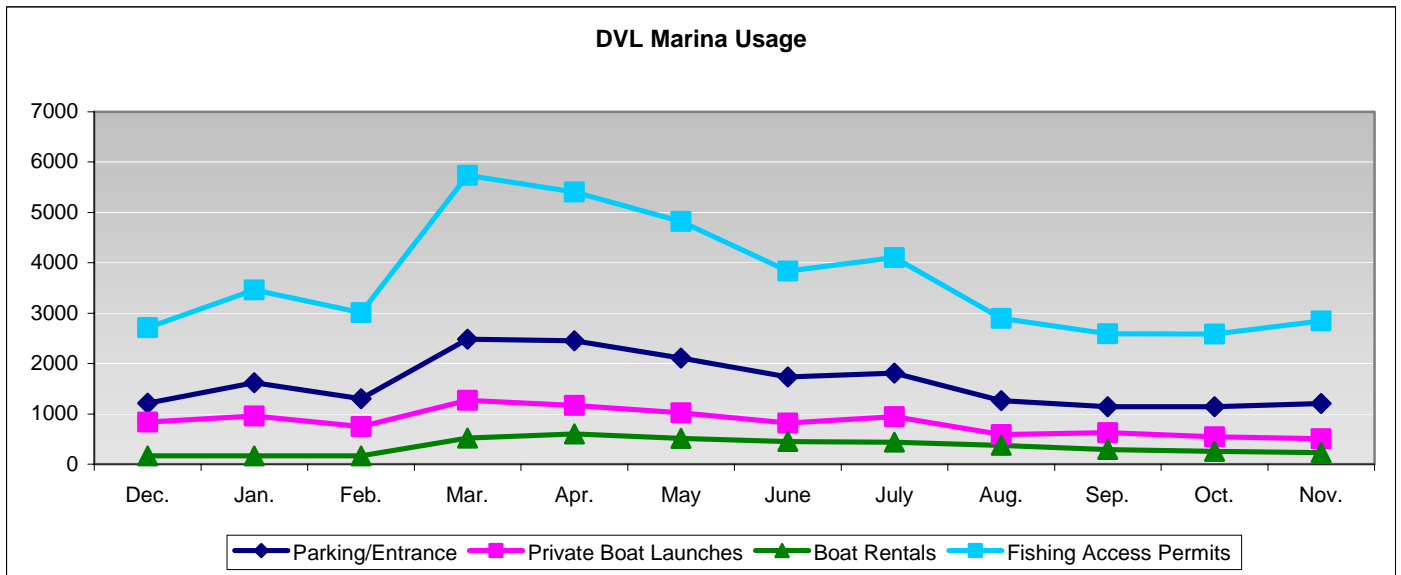


Figure1: DVL Marina Usage

| Type of Transaction | Total number Transactions For the 12-month period |
|-------------------------------|---|
| Parking/Entrance | 19,480 |
| Private Boat Launch | 10,041 |
| Boat Rentals | 4,173 |
| Fishing Access Permits | 43,991 |