

● Diamond Valley Lake Recreation Program Activity Report for October 2004

Summary

This report provides an update of the Diamond Valley Lake Recreation Program for the period of October 2004.

Detailed Report

Budget Update

Consolidation of Construction and Recreation

Appropriation No.	Description	Budgeted Amounts (Consolidated)
15123	DVL Construction	\$1,992.3 million
15334	DVL Recreation	\$92.8 million
		\$2,085.1 million

Recreation Cost through October 2004

Appropriated Amount	\$92.8 million
Cost to Date	\$30.17 million
Remaining Budget	\$62.63 million

Project Updates

Valley-Wide Grading

Accomplishments:

Staff incorporated the comments received from the City of Hemet and Metropolitan. Design drawings and specifications were completed on October 7.

Staff secured the City of Hemet's final approval of the construction bid documents. The Notice Inviting Bids was sent on October 8, and the project was advertised on October 12. A pre-bid meeting was held on October 28, 2004.

Short-term Objectives:

Staff expects final approval of the Storm Water Pollution Prevention Plan (SWPPP) by the Santa Ana Regional Water Quality Control Board (SARWQCB) by November 15, 2004. Bids will be opened on November 16, 2004, and the Metropolitan Board is scheduled to review and award this contract to the successful bidder at a Special Board Meeting on November 23, 2004.

Lakeshore Trail

Accomplishment:

Staff met with Urban Park, Securitas Security Services, USA & Co., and the Riverside County Sheriff on the Lakeshore Trail to discuss issues related to opening the trail to the public by mid-2005.

Short-term Objective:

Staff will develop a scope of work, schedules, and budget for submittal to management.

Diamond Valley Lake–Lake Skinner Trail

Accomplishment:

Staff located a trails professional to discuss the trail alignment, as well as amenities and costs for a hiking trail that connects Diamond Valley Lake and Lake Skinner.

Short-term Objective:

Staff is scheduled to meet with a professional urban trail building consultant, Roger Bell of Bellfree Contractors, Inc., to review proposed trail alignments and further develop new trail alignments between Diamond Valley Lake and Lake Skinner.

East Marina Boat Ramp Extension

Accomplishments:

The contractor has completed the submittal process, mobilized heavy equipment, and completed the underwater grading portion for the pre-cast concrete panel ramp. In addition, the contractor has begun installing the crushed aggregate base modifications to the guide beam modifications and coating repair to the pre-cast concrete ramp.

Short-term Objectives:

Complete 210 linear feet of cast in place concrete by late December.



East Marina Extension of Boat Ramp	
Current Water Elevation	1687 feet
Current Ramp length	555 feet including 172 feet of temporary concrete mats
Total Ramp length after construction	610 feet

Searl Parkway Improvement, Phase I

Accomplishments:

Staff issued addendums, opened bids on October 13, 2004, and completed a draft agreement for the SunCal Companies for the proposed sewer changes per Eastern Municipal Water District (EMWD) comments/standards. Staff provided a copy of this draft agreement to SunCal for review. Staff has

completed the legal descriptions and is preparing easement documents necessary for the installation of wet and dry utilities within the contract limits. Staff received and reviewed the Utility Installation Contracts from Adelpia and EMWD. Utility Installation Contracts with The Gas Company and Verizon were executed and returned.

Staff received and incorporated the comments for the SWPPP from the SARWQCB, and resubmitted the revised SWPPP for approval. In anticipation of the November Board request, the engineer's construction cost estimate and the construction phase 1 budget were completed.

Short-term Objectives:

The award of contract will go to the November Board. Staff will obtain the approved SWPPP, and the Searl Parkway Improvements Grading Permit from the City of Hemet.

Staff expects to execute Utility Installation Contracts with EMWD, SCE and Adelpia.

Easement documents will be provided to the utility agencies for review and approval. Staff will schedule a pre-construction meeting with the contractor, utility agencies, and inspectors after which the Notice to Proceed will be issued.

Searl Parkway Extension Street and Utility Improvements, Phase II

Accomplishment:

Staff revised the task orders.

Short-term Objectives:

Staff will revise the schedule and execute the revised task orders. Staff will prepare 75 percent complete design plans and specifications, and distribute them to the Project Design Team for review.

The construction plans will be submitted to EMWD and the City of Hemet for plan check review. Staff will provide those plans to the following utility agencies: SCE, Verizon, Adelpia and the Gas Co., so each may prepare utility design drawings, schedules, and associated fee estimates.

East Recreation Lake

Accomplishment:

Staff prepared a draft Request for Proposals (RFP) for the lake design and a mailing list of potential respondents.

Short-term Objective:

The RFP will be released in November with responses due in January. Staff will bring this back to the Board to review preliminary design in early 2005.

Dry Storage

Accomplishment:

The dry storage proposal and map was submitted to Water Quality staff for review.

Short-term Objective:

Water Quality staff will submit the proposal and map to the Department of Health Services.

Property Disposition

Accomplishments:

The Board of Directors approved the designation of the 11 properties as Surplus (Board Letter 9-10).

The strategy options for the "North Property" were prepared, and presented to the Board. Staff responded to the Notice of Preparation of Environmental Impact Report for State Route 79--Winchester Road.

Short-term Objectives:

Staff will complete appraisals of the 11 surplus properties, and further prepare the strategy for the "North" Property.

Staff will issue a Request for Proposal for an environmental firm to prepare environmental documentation.

Museum Campus

Construction began by the two non-profit organizations on the museum campus. Additional work was necessary as a result of unseasonable rain in October, which had the highest local rainfall since 1896. The footings have been poured and the steel structure is currently being erected.

Operations & Maintenance

The graph (Figure 1) below charts marina usage figures for the past 12 months, November 2003 through October 2004.

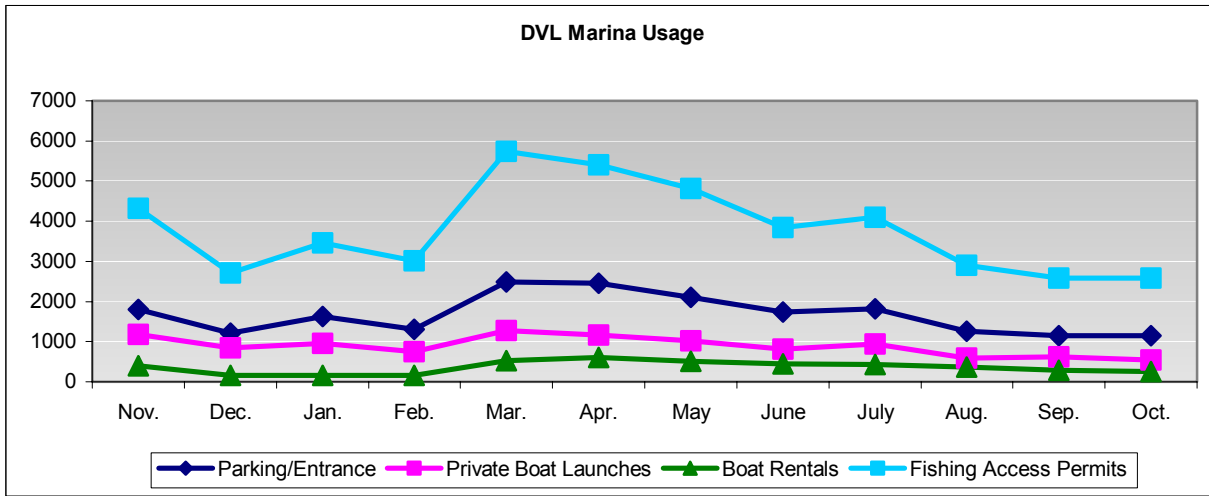


Figure 1: DVL Marina Usage

	<u>Total for 12-month Period</u>
Parking/Entrance	20,069
Private Boat Launch	10,713
Boat Rentals	4,348
Fishing Access Permits	45,475