

- **Report of Contracts for Equipment, Materials, Supplies and Routine Services for the Fiscal Year 2003/2004**

## Summary

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Pursuant to Administrative Code Sections 2720(3) and 8121, the Report of Contracts for Equipment, Materials, Supplies, and Routine Services for fiscal year 2003/04 is submitted in this report.

## Attachments

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Exhibit A is a table of contracts budgeted under the authority of the Department of the Chief Executive Officer that were executed during the reporting period. The contracts have a maximum amount of \$250,000 or above and were awarded as result of a competitive bid. In two cases, the competitive bids were performed by other public agencies and Metropolitan participated in the contracts in accordance with Administrative Code provision 8103 (m).

## Detailed Report

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In order to maintain core District functions, the Chief Executive Officer has the authority pursuant to the Administrative Code to execute contracts for the purchase of materials, supplies, and other consumable items and for routine services. These materials, supplies and items include fuels, water treatment chemicals, and bulk items. Routine services include maintenance and waste disposal. In addition, these contracts can be executed regardless of dollar value, provided sufficient funds are available within the annual budget for such materials, supplies and routine services.

**Exhibit A: Fiscal Year 2003/2004**  
**Contracts for Equipment, Supplies and Routine Services**

Supplier Name	Contract Description	Start Date	End Date	PO Number	Contract Maximum
Fleet Transportation Services	Sludge removal & disposal – Diemer RFB # 85961	7/1/2003	*6/30/2004 Year 2 of 3	49548-01	600,000.00
Pioneer Americas, Inc.	Liquid Chlorine & Caustic Soda RFB #2309	7/1/2003	*1/1/2005 Year 3 of 3	42735-02	11,503,380.00
Fleet Transportation Services	Sludge removal & disposal – Weymouth RFB #89586	7/15/2003	*7/14/2004 Year 2 of 3	49542-01	366,010.00
Synagro West, Inc.	Sludge dewatering-Skinner RFB #84229	7/15/2003	*7/14/2004 Year 2 of 3	56247	500,000.00
Consolidated Waste Industries, Inc.	Waste Management RFB #72598	8/1/2003	*11/30/04 Year 3 of 3	43332-02	600,000.00
General Environmental Management, Inc.	Waste Management RFB #72598	8/1/2003	*11/30/04 Year 3 of 3	43333-02	600,000.00
Rhodia, Inc.	Sulfuric Acid-La Verne & Diemer RFB #103455	8/13/2003	*8/12/2004 Year 1 of 3	56792	861,350.00
Falcon Fuels, Inc.	Unleaded fuel-districtwide RFB #103457 & 103670	9/1/2003	*8/31/2004 Year 1 of 3	56993	788,170.30
Synagro West, Inc.	Sludge dewatering-Jensen RFB #84229	9/1/2003	*8/31/2004 Year 2 of 3	50764-01	1,000,000.00
Synagro West, Inc.	Sludge removal-Jensen RFB #90782 & 93253	10/1/2003	*9/30/2004 Year 2 of 3	51221-01	600,000.00
Koch Membrane	WQ-Reverse Osmosis System – RFB #98927	One-time purchase		57945	612,500.00
Calif. Water Technologies	Piggyback – San Diego #5990-030B-RFP	11/1/2003	8/1/2004	58179	1,513,243.20
Xerox Corp.	Piggyback – LA County #57227	12/1/2003	*10/31/2004 Year 3 of 3	46223-02	491,000.00
All-Phase Electric	Electric parts & Supplies RFB #89436	1/1/2004	*1/1/2005 Year 2 of 3	58551	260,000.00
Hill Brothers Chemical Co.	Liquid Aqua Ammonia RFB #107724	3/1/2004	*2/28/2005 Year 1 of 3	59796	825,192.00
Villa Ford	Fleet Vehicles – RFB#111552-1	One-time purchase		61150	342,078.38
SBC	District Communications-Routers – RFB#112094	One-time purchase		61161	393,385.00
Synagro West, Inc.	Sludge dewatering-Diemer RFB #84229	5/5/2004	*5/4/2005 Year 3 of 3	48674-02	1,000,000.00
Synagro West, Inc.	Sludge dewatering-La Verne RFB #84229	5/5/2004	*5/4/2005 Year 3 of 3	48678-02	1,250,000.00
Johnson Machinery	Excavator – budgeted purchase RFB #111756	One-time purchase		62292	273,873.00
Total – all Purchases					24,380,181.88

\*These purchase orders contain provisionsw that allow them to be negotiated annually for a period not to exceed three years. The notes indicate which contract year the purchase is currently in.