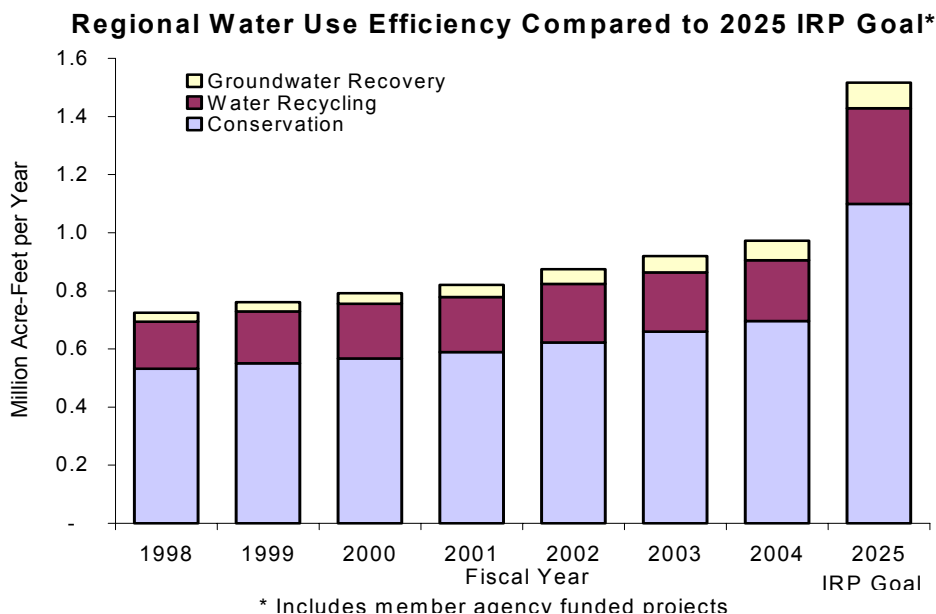


• **Semi-annual Status Report on Metropolitan's Local Resources and Conservation Programs - January through June 2004**

**Summary**

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During fiscal year (FY) 2003/04, Metropolitan provided nearly \$40 million in incentive payments for water management programs. Metropolitan's regional supply strategy includes funding incentives to encourage cost-effective water recycling, groundwater recovery, and conservation in collaboration with its member agencies. These programs strengthen regional resources to meet regional water supply goals identified in Metropolitan's Integrated Resources Plan (IRP).



**Attachments**

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[Attachment 1 – Local Resources Program](#)

[Attachment 2 – Conservation Incentive Program](#)

[Attachment 3 – Water Recycling Projects](#)

[Attachment 4 – Groundwater Recovery Projects](#)

[Attachment 5 – Conservation Credits Program](#)

[Attachment 6 – Residential Ultra-Low Flush Toilet Saturation in Metropolitan's Service Area](#)

[Attachment 7 – Member Agency and Retail Agency Co-Funding for Conservation Programs](#)

[Attachment 8 – Protector del Agua Graduates](#)

**Detailed Report**

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This semi-annual report addresses progress in implementing Metropolitan's incentive programs for water recycling, groundwater recovery and conservation. Program benefits include strengthened regional supply reliability and reduced regional costs for water importation and deferred capital improvements. Implementation is in partnership with member and retail supply agencies, which in some cases also achieve similar results without Metropolitan's assistance.

**Water Management Program Incentives**

The Local Projects Program (LPP) and the Groundwater Recovery Program (GRP), established in 1981 and 1991 respectively, encourage recycled water and recovered groundwater development. In 1998, the competitive Local Resources Program (LRP) replaced these original programs. Furthermore, in 1999, 15 LPP project agreements were converted from fixed \$154/acre-foot (AF) to variable \$0 to \$250/AF LRP incentives. Projects participating in these programs are located throughout Metropolitan’s service area (Attachment 1).

Metropolitan’s Conservation Credits Program, authorized by the Board in 1988, reduces regional water demand. The CCP provides an incentive of the lesser of \$154/AF saved, or up to one-half the project cost for conservation projects implemented within Metropolitan’s service area.

Incentives are summarized as follows:

Water Management Program Incentives				
LPP	LRP Competitive	LRP Conversion	GRP	Conservation Credits
Fixed at \$154/AF	Fixed between \$0 and \$250/AF	Variable between \$0 and \$250/AF	Variable between \$0 and \$250/AF	\$154/AF saved up to one-half of program cost

The Conservation Credits incentives are detailed in Attachment 2.

**Water Management Program Investments and Performance**

During FY 2003/04, 56 recycled water and groundwater recovery projects received more than \$23 million for production of over 118,000 AF of water (Attachment 3, and Attachment 4).

The following table summarizes groundwater and recycled water production and incentive payment data.

Local Resources Program			
	Recovered Groundwater	Recycled Water	Total
<b>Projects*</b>	20	54	74
In Operation	17	39	56
Ultimate Yield (AFY)	78,649	264,433	343,082
<b>Deliveries (AF)**</b>			
FY 2003/04	43,332	75,464	118,796
FY 2002/03	38,763	72,496	111,259
Since Inception (1982)	243,981	676,398	920,379
<b>Payments (\$ millions)</b>			
FY 2003/04	8.28	14.95	23.23
FY 2002/03	7.08	14.51	21.59
Since Inception	41.08	124.24	165.32

\*Total includes seven terminated project agreements that are no longer in effect. Total has been reduced by two projects that have been eliminated from the program.

\*\*Deliveries are based on invoices received.

During FY 2003/04, Metropolitan provided over \$16.5 million to participating member agencies under the CCP, of which \$8.8 million was provided during January through June (Attachment 5). The Ultra-Low-Flush Toilet (ULFT) Program was 55 percent of CCP spending. By 2005, Metropolitan estimates saturation of ULFTs to be 50 percent (Attachment 6). In addition to funding provided by Metropolitan and the member agencies

(Attachment 7), the U.S. Bureau of Reclamation, the state and others contribute to programs in Metropolitan's service area.

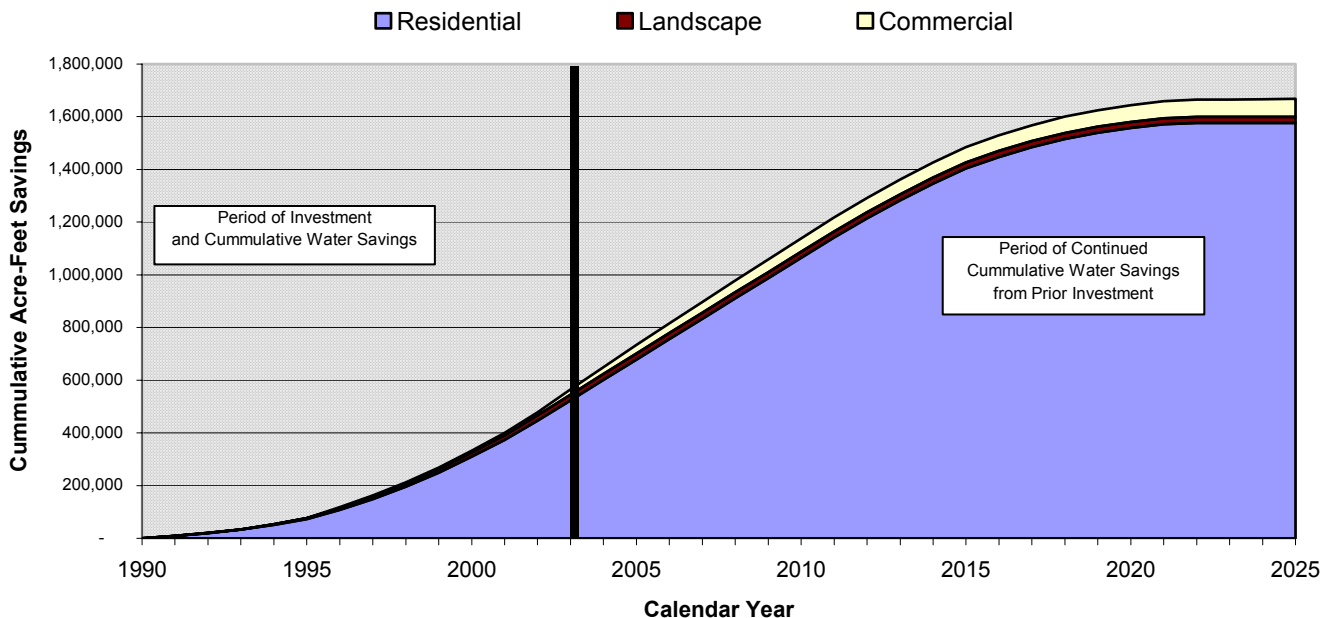
The table below summarizes Conservation Credits Program savings and payments.

Conservation Credits Program				
	Residential	Landscape	Commercial	Total
<b>Water Savings* (AF)</b>				
FY 2003/04	90,753	2,263	8,594	101,610
FY 2002/03	84,868	2,525	4,881	92,274
Since Inception (1990)	664,353	23,652	24,522	712,527
<b>Payments (\$ millions)</b>				
FY 2003/04	12.5	0.36	3.75	16.61
FY 2002/03	12.1	0.1	2.71	14.91

\*Includes passive conservation originated as active

The graph below depicts projected water savings over the life of the program for devices installed to date. The total is approximately 1.6 million acre-feet.

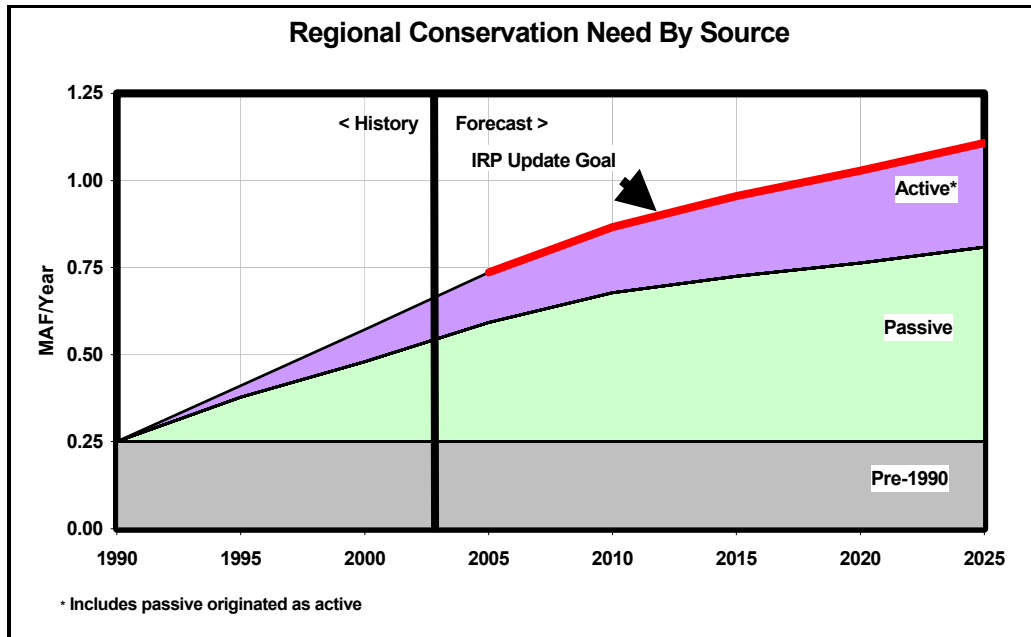
**Projected Water Conservation Savings through Metropolitan Incentivized Programs**  
Cummulative AF Saved from Investment thru 2003



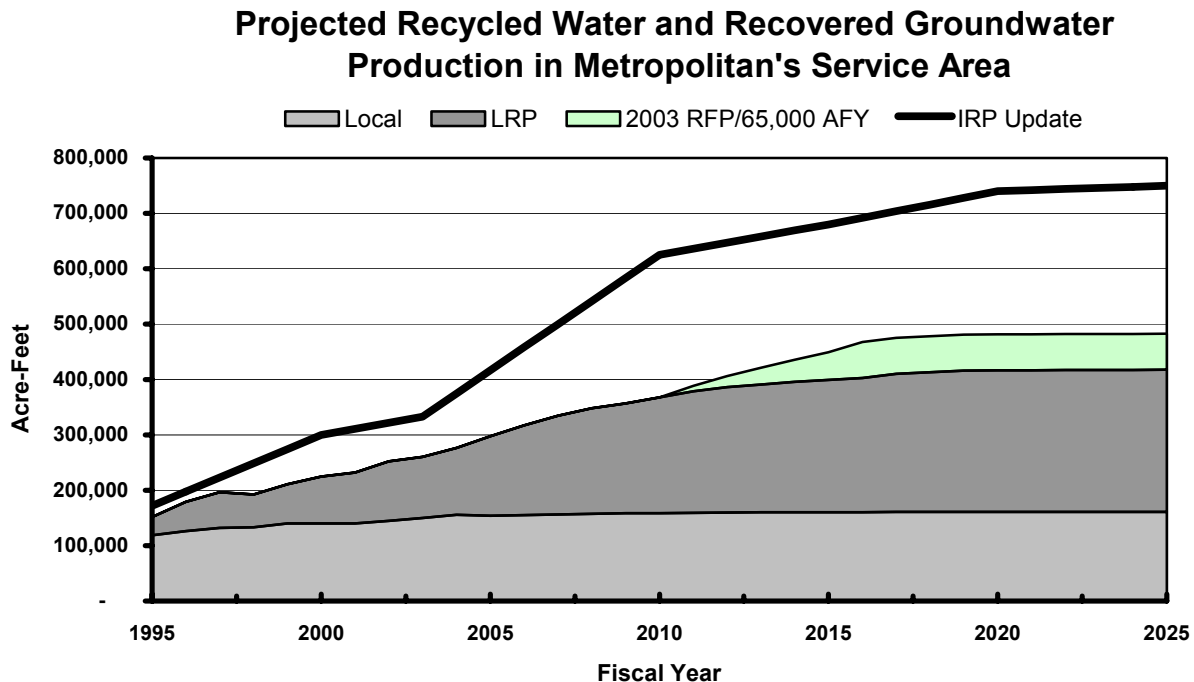
**Integrated Resource Plan Targets**

The regional approach to meeting the IRP goals is organized in three elements: (1) Active conservation is water saved directly as a result of conservation programs funded by water agencies; (2) Passive conservation is water saved as a result of changes in efficiency requirements for plumbing fixtures, plumbing codes, or consumer choice; and (3) Pre-1990 is a combination of active and passive conservation achieved between 1980 and 1990 and reported in the 1996 IRP.

Water conservation targets are established in Metropolitan's IRP Update as follows:



Regional needs established under the IRP Update and projected regional production of combined recycled water and recovered groundwater development are as follows:



**Conservation Education Activities**

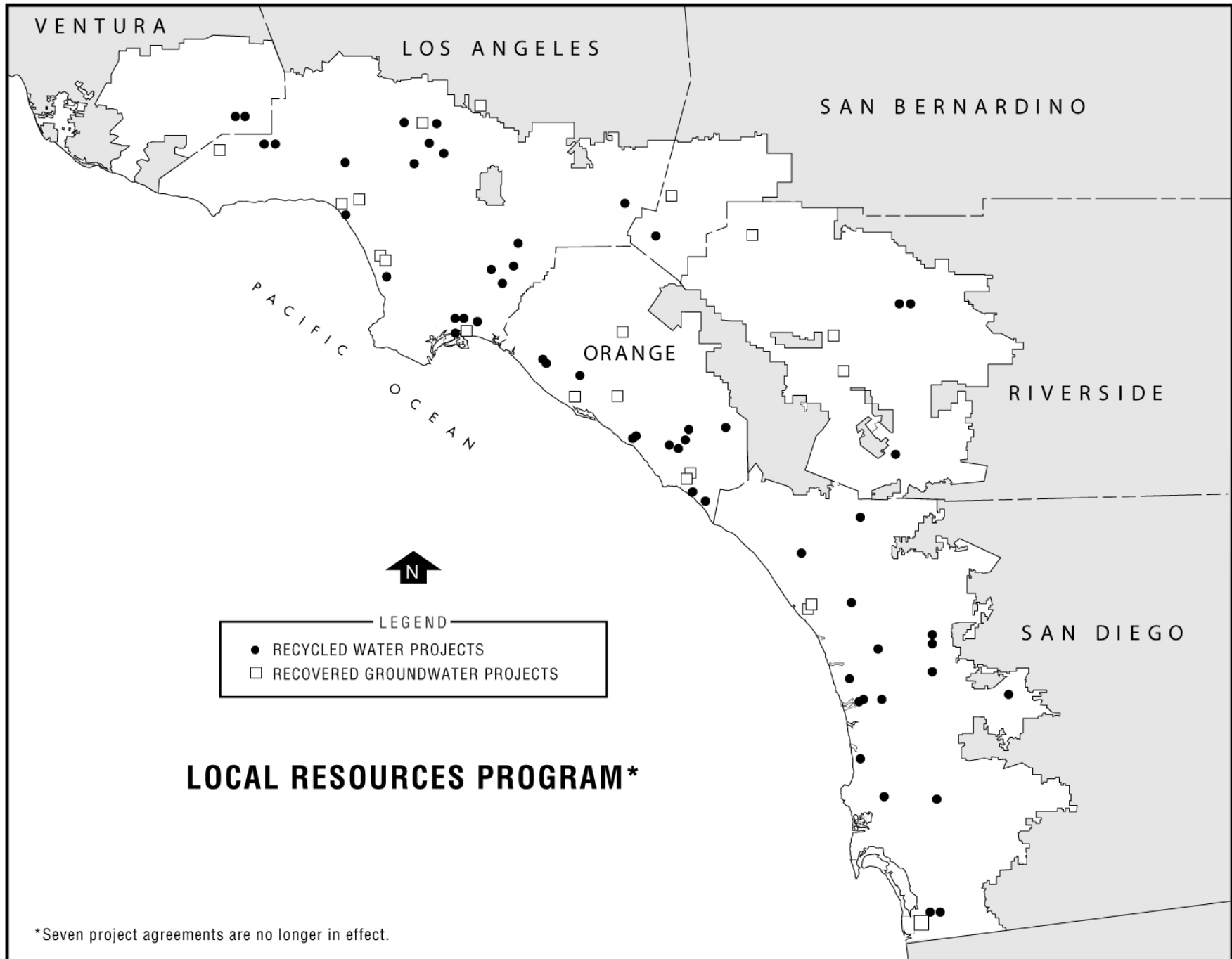
Through the Protector Del Agua Program (PDA), Metropolitan, in partnership with its member agencies, provided training to homeowners and landscape professionals on efficient outdoor water use. The cumulative number of PDA graduates is shown in Attachment 8.

**Notable Events During the Report Period January thru June 2004**

1. Grant funding:
  - Executed \$2.5 million grant funding agreement with the Department of Water Resources for High Efficiency Clothes Washers. Incentives to member agencies under the grant program are \$75/unit from DWR and \$35/unit from Metropolitan for a total of \$110/unit.
  - Executed \$1.8 million grant funding agreement with the Department of Water Resources for weather-based irrigation controllers. Incentives will be provided to member agencies for the installation of residential and commercial controllers through a variety of implementation strategies.
  - Executed agreements to provide \$150,000 of Metropolitan grant funding to conduct seawater desalination research with Long Beach Water Department, San Diego County Water Authority, and Los Angeles Department of Water and Power.
2. Board actions:
  - Approval of long-term Commercial, Industrial and Institutional rebate program.
  - Approval of \$250,000 pilot demonstration project for water-efficient model homes. Incentives would promote the installation of innovative, water-efficient features and landscapes. The program includes \$200,000 for at least 80 model homes with a maximum incentive of \$2,500 per home.
  - Approval of the IRP Update that includes a target of 750,000 AFY of local projects production by year 2025.
  - Approval of the Industrial Process Improvement Program upgrades that simplify the payment structure, reduce administration and streamline the water-savings verification process.
3. Board information:
  - Updates to the Protector del Agua Landscape Education Program to accommodate increased demand and technological advances will include “Train the Trainer” Workshops, presentations, and written curriculum and materials in electronic format to provide training and development.
  - Ten proposals selected to receive grant funding under the Innovative Supply Program
4. Water conservation updates:
  - To reduce outdoor water use and promote use of native and California Friendly Landscapes, External Affairs Group, in concert with WRM, developed an extensive Conservation Outreach Campaign that incorporates heightened advertising, grassroots community involvement, partnerships with retailers and public agencies, public relations/publicity, educational materials and the addition of a website, [bewaterwise.com](http://bewaterwise.com), that offers educational tools and resources. To further promote programs that encourage water conservation at multiple levels, Metropolitan extended incentives for the “California Friendly Model Home Program” to enable at least 80 model homes to be equipped with new technology fixtures and landscaping that demonstrate residential water conservation.
  - Completed Compact Disc for Southern California Heritage Gardening Guide that provides basic information on native and California-Friendly Plants.
  - Completed weather-based residential irrigation controllers bench test final report.
  - Applications were made available for Metropolitan’s newly upgraded Industrial Process Improvement Program, which provides financial incentives for installation of water efficiency improvements in the industrial sector.

5. Local resource project updates:

- The Local Resources Program (LRP) was evaluated in November 2003 by the General Auditor to assess the program's effectiveness and the project sponsor's adherence to proposed production schedules. Metropolitan has discussed measures to adjust or withdraw Metropolitan's financial commitment to projects with affected agencies. This effort would result in improved confidence in assessing the need for future water supply reliability investments; expanded opportunity to assist new development of reliable local resources through future RFPs; and help improve rate forecasts and budget requirements. A report on LRP performance was provided to the Board in June.
- Selected 13 projects for inclusion in the Local Resources Program from a pool of 27 proposals submitted under the 2003 RFP.
- Executed a competitive LRP agreement with Municipal Water District of Orange County and Orange County Water District for the 31,000 AFY Groundwater Replenishment System Talbert Seawater Intrusion Barrier Project, one of several projects selected through a recent RFP.
- Terminated the South Laguna Reclamation Expansion Project agreement in June 2004 because the project is not expected to attain the required production threshold to receive Metropolitan's financial contribution.



<b>Conservation Incentive Program</b>	
<b>Category Type</b>	<b>Description</b>
<b>Residential Indoor Program</b>	Ultra-Low Flush (ULF) toilet retrofit provides \$60 per ULF toilet and \$80 for dual flush models; agency toilet projects include distribution events, rebates and direct installations for ULF toilet installation effectiveness.
	Indoor survey program provides incentives: showerhead, \$5; aerator, \$1; toilet displacement device, \$3; survey/leak detection, \$12.50.
	High Efficiency Clothes Washer Rebate Program provides \$35 per washer.
	New Construction Program provides: \$35 high efficiency clothes washers, \$20 dual-flush toilets, and \$65 weather-based irrigation controllers to new construction.
	California-Friendly Model Home Pilot Rebate Program provides fixtures for 80 model homes for a maximum of \$2,500 per home. Fixtures include: dual-flush toilets or pressured-assisted 1.0 gallon toilets \$100 each (limit 3), high efficiency clothes washer \$400, weather-based irrigation controllers \$200; and landscaping \$1,600 (up to 2,000 sq. ft.).
<b>Landscape Program</b>	Large landscape retrofit projects provide irrigation system improvements, large landscape centralized weather-based irrigation controllers.
	Residential weather-based irrigation controllers, \$65 per unit.
	Commercial weather-based irrigation controllers at \$5.50 per station.
	Outdoor residential irrigation survey evaluation, \$8 or \$18 with timer.
	Funding based on \$154/acre-foot of water saved and participants must document a reduction in water use for two-five years.
<b>Commercial Program</b>	Regionwide Pilot Program for commercial, industrial and institutional water users provides incentives to businesses for installation/use of the following devices: toilets, from \$60 to \$120; flush valve, \$15; urinal, \$60; pre-rinse spray valves, \$50; dual flush toilet, \$80; conductivity controller, \$500; commercial clothes washer, \$250; pressurized water broom, \$100; x-ray film processing water recycling unit, \$2,000.
	Industrial Process Improvement Program provides incentives for improvements to large facilities with an incentive of \$154/acre-foot of water saved; reduction in water use must be documented.



**WATER RECYCLING PROJECTS**  
**Cost and production data through June 2004**

MEMBER AGENCY	PROJECT	AGREEMENT		CONTRACT YIELD (AFY)	FY 02-03 <sup>2</sup> YIELD (AFY)	FY 03-04 <sup>2</sup> YIELD (AFY)	TOTAL TO DATE <sup>2</sup>	
		DATE <sup>1</sup>	FUNDING ENDED <sup>8</sup>				YIELD (AF)	Contribution (\$)
<b>LOCAL PROJECTS PROGRAM:</b>								
Calleguas MWD	1. Oak Park/North Ranch Reclaimed Water Dist. System	1991		1,300	1,160	1,075	9,892	1,523,353
	2. Conejo Creek Diversion Project	1998		14,000	126	1,415	1,541	237,329
Central Basin MWD	3. Cerritos Reclaimed Water Extension Project <sup>4</sup>	1993	✓	260	167	174	2,472	288,226
	4. Lakewood Water Reclamation Project	1989		440	365	422	6,136	944,975
Eastern MWD	5. Rancho California Reclamation Expansion Project	1993		6,000	1,990	3,721	21,918	3,375,403
	6. Eastern Regional Reclaimed Water System	1995		4,830	0	0	0	0
	7. Eastern Reach 1, Phase II Water Reclamation Project	1996		1,700	610	610	2,205	339,508
City of Glendale	8. Glendale Water Reclamation Expansion Project	1989		600	232	215	3,261	502,225
Inland Empire Utility	9. Carbon Canyon Reclamation Project	1996		13,500	1,129	1,860	5,612	864,310
Las Virgenes MWD	10. Calabasas Reclaimed Water System Extension Project	1989		700	700	700	7,143	1,099,976
	11. Las Virgenes Reclamation Project <sup>3</sup>	1993	✓	2,700	2,394	1,599	41,941	2,806,369
City of Long Beach	12. Long Beach Reclamation Project	1995		1,700	1,198	1,320	20,495	3,059,657
	13. Long Beach Reclaimed Water Master Plan Phase I	1986		2,750	NR	NR	0	0
City of Los Angeles	14. Los Angeles Greenbelt Project	1990		1,610	714	894	8,153	1,255,608
	15. Sepulveda Basin Water Reclamation Project	1993		1,900	0	0	0	0
MWD of Orange County	16. Irvine Reclamation Project	1986		10,000	10,000	10,000	136,102	19,662,241
	17. Moulton Niguel Water Reclamation Project	1992		8,000	6,620	7,299	41,814	6,439,418
	18. San Clemente Water Reclamation Project	1990		4,000	134	77	4,235	652,252
	19. Santa Margarita Water Reclamation Project	1987		3,600	2,138	2,197	27,604	4,176,985
	20. South Laguna Reclamation Expansion Project <sup>9</sup>	1988	✓	700	0	0	54	8,239
	21. South Laguna Reclamation Project <sup>9</sup>	1993	✓	860	NR	NR	12,852	610,167
	22. Trabuco Canyon Reclamation Expansion Project	1989		800	361	487	3,750	577,454
San Diego County Water Authority	23. Encina Water Pollution Control Reclamation Project <sup>4</sup>	1992	✓	165	165	150	1,724	113,098
	24. Oceanside Water Reclamation Project	1991		300	165	75	820	126,342
	25. Rancho Santa Fe Reclaimed Water System	1993	✓	220	0	0	0	0
	26. Santa Maria Water Reclamation Project	1990		1,600	190	226	1,019	156,957
	27. Shadowridge Water Reclamation Project	1989		375	141	0	3,097	476,984
Three Valleys MWD	28. Walnut Valley Water Reclamation Expansion Project <sup>4</sup>	1991	✓	500	500	500	4,380	240,117
	Subtotal			85,110	31,200	35,031	368,472	49,537,191
<b>LOCAL RESOURCE PROGRAM CONVERSIONS:</b>								
City of Burbank	29. Burbank Reclaimed Water System Expansion Project	1994		850	372	467	3,806	951,210
Central Basin MWD	30. Century Reclamation Program <sup>5</sup>	1991		5,500				
	31. Rio Hondo Water Reclamation Program <sup>5</sup>	1992		5,000	3,610	3,822	34,933	8,259,897
City of Glendale	32. Glendale Brand Park Reclaimed Water Project <sup>5</sup>	1996		225				
	33. Glendale Verdugo-Scholl Reclaimed Water Project <sup>5</sup>	1994		2,000	869	1,018	6,678	1,649,034
MWD of Orange County	34. Green Acres Reclamation Project <sup>6,7</sup> (MWDOC)	1988		5,400	1,879	1,249	15,804	3,712,156
				800	321	247	1,640	409,900
San Diego County Water Authority	35. Encina Basin Water Reclamation Project Phase I	1993		2,050	1,171	1,278	13,578	2,641,517
	36. Escondido Regional Reclaimed Water Project	1995		2,800	0	0	0	0
	37. Fallbrook Public Utility District Water Reclamation Project	1989		1,200	373	403	6,046	1,394,894
	38. North City Water Reclamation Project	1993		17,500	3,079	3,763	18,490	4,451,495
	39. Otay Water Reclamation Project Phase I	1991		1,500	1,013	1,277	10,845	2,443,956
	40. Padre Dam MWD Reclaimed Water System Phase I	1995		850	518	717	3,069	767,350
	41. San Elijo Water Reclamation System	1996		1,600	895	1,245	3,187	796,625
42. San Pasqual Water Reclamation Project	1991		1,100	0	0	1,569	380,168	
City of Santa Ana	Green Acres Reclamation Project <sup>7</sup> (Santa Ana)	1988		800	86	105	2,534	620,584
West Basin MWD	43. West Basin Water Reclamation Program	1991		70,000	27,111	24,554	185,459	46,178,975
	Subtotal			119,175	41,296	40,145	307,638	74,657,509

**WATER RECYCLING PROJECTS (continued)**  
**Cost and production data through June 2004**

MEMBER AGENCY	PROJECT	AGREEMENT		CONTRACT YIELD (AFY)	FY 02-03 <sup>2</sup> YIELD (AFY)	FY 03-04 <sup>2</sup> YIELD (AFY)	TOTAL TO DATE <sup>2</sup>	
		DATE <sup>1</sup>	FUNDING ENDED <sup>8</sup>				YIELD (AF)	Contribution (\$)
<b>COMPETITIVE LOCAL RESOURCES PROGRAM:</b>								
City of Santa Monica	44. Dry Weather Runoff Reclamation Facility	1999		280	NR	NR	0	0
Central Basin MWD	45. Alamitos Barrier Reclaimed Water Project	2000		3,024	0	0	0	0
City of Los Angeles	46. Harbor Water Recycling Project	2000		5,000	0	0	0	0
MWD of Orange County	47. Capistrano Valley Non-Domestic Water System Expansion	2000		2,895	0	0	0	0
	48. Groundwater Replenishment System Talbert Seawater Intrusion Barrier Project	2004		31,000	0	0	0	0
	49. Moulton Niguel Phase 4 Reclamation System Expansion	2000		1,276	0	0	0	0
	50. Development of Non-Domestic Water System Expansion in Ladera Ranch and Talega Valley	2000		2,772	0	0	0	0
San Diego County Water Authority	51. Encina Basin Water Reclamation Program - Phase 2	2000		2,950	0	0	0	0
	52. Olivenhain Recycled Project - Southeast Quadrant	2000		1,788	0	288	288	43,230
	53. Otay Recycled Water Distribution Expansion Project	1999		8,515	0	0	0	0
	54. Rincon del Diablo Recycled Water Program	2000		648	0	0	0	0
	Subtotal			60,148	0	288	288	43,230
<b>Operating Projects:</b>	<b>39</b>			<b>264,433</b>	<b>72,496</b>	<b>75,464</b>	<b>676,398</b>	<b>124,237,930</b>

1. Original execution date is shown and is not necessarily indicative of the date the project commenced operation.
2. Totals through June 2004 as reported to date - not all information is complete.
3. Agreement expired April 2003, agency continues to provide monthly production.
4. Expired agreement. Project operation continues but production is not certified. Production shown is Contract Yield.
5. Projects operate separately, but are administered as one agreement for the respective agency as of July 1, 1999.
6. MWDOC delivers 800 AFY from a project formerly operated by Coastal Municipal Water District.
7. Green Acres Reclamation Project delivers water to MWDOC and Santa Ana and is approved as one project with a Total Contract Yield of 7,000 AFY.
8. Agreements no longer in effect or in the process of being ended.
9. Agreement was terminated in 2004.

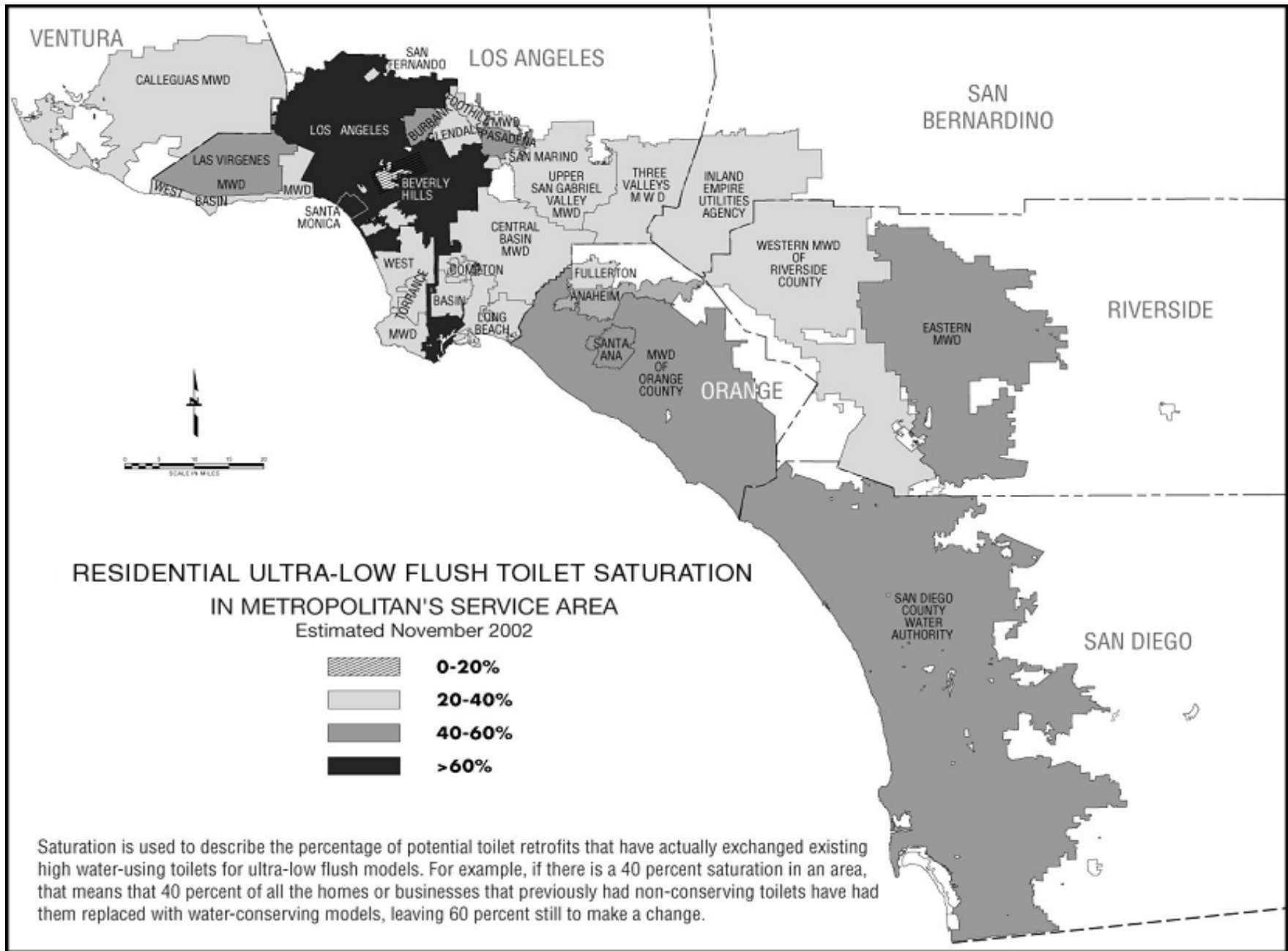
**GROUNDWATER RECOVERY PROJECTS**  
**Cost and production data through June 2004**

MEMBER AGENCY	PROJECT	AGREEMENT		CONTRACT YIELD <sup>2</sup> (AFY)	FY 02-03 <sup>3</sup> YIELD (AF)	FY 03-04 <sup>3</sup> YIELD (AF)	TOTAL TO DATE <sup>3</sup>		
		DATE <sup>1</sup>	FUNDING ENDED <sup>8</sup>				YIELD (AF)	Contribution (\$)	
<b>GROUNDWATER RECOVERY PROGRAM:</b>									
City of Beverly Hills	1. Beverly Hills Desalter	1998		2,600	399	1,854	2,253	563,300	
City of Burbank	2. Burbank Lake St. GAC Treatment Plant	1992		2,744	0	0	14,848	761,119	
Eastern MWD	3. Menifee Basin Desalter Project	1996		3,360	292	1,646	1,938	484,500	
MWD of Orange County	4. Capistrano Beach Desalter <sup>7</sup>	1998		1,300	0	0	0	0	
	5. Tustin Desalter Project	1992		3,271	2,205	2,748	19,513	2,787,418	
	6. Irvine Desalter Project <sup>7</sup>	1993		6,700	0	0	0	0	
	7. San Juan Basin Desalter <sup>7</sup>	1998		4,800	0	0	0	0	
San Diego CWA	8. Oceanside Desalter Project Phase I <sup>4</sup>	1993		2,000					
	9. Oceanside Desalter Project Phase II <sup>4</sup>	1998		4,500	2,734	3,165	24,324	4,171,773	
	10. Lower Sweetwater Desalter Phase I	1996		3,600	2,840	2,043	1,336	3,333,975	
City of Santa Monica	11. Santa Monica Groundwater Treatment Plant <sup>5</sup>	1993		1,800	1,800	1,800	21,370	0	
City of Torrance	12. Madrona Desalination Facility	1998		2,400	1,709	2,446	4,401	1,100,300	
West Basin MWD	13. West Basin Desalter Project	1992		1,524	716	0	11,254	2,500,454	
Western MWD/ Inland Empire Utility	14. Chino Basin Desalter Phase I	1995		8,000	8,593	8,740	31,585	7,896,350	
	Subtotal			49,115	21,288	24,441	144,823	23,599,190	
<b>LOCAL PROJECTS PROGRAM:</b>									
Foothill MWD	15. Glenwood Nitrate Water Reclamation Project <sup>9</sup>	1988	✓	1,600	NR	NR	5,887	906,607	
Western MWD	16. Arlington Desalter	1988		6,100	4,925	6,100	57,847	13,052,622	
	Subtotal			7,700	4,925	6,100	63,734	13,959,229	
<b>COMPETITIVE LOCAL RESOURCES PROGRAM:</b>									
Central Basin MWD	17. Juan Well Filter Facility	2000		900	134	396	1,068	80,115	
MWD of Orange County	18. Colored Water Treatment Facility	1999		11,300	4,224	2,747	9,155	938,047	
Las Virgenes MWD	19. Westlake Wells - Tapia WRF Intertie Project <sup>6</sup>	1999	✓	150	150	150	657	46,384	
Western MWD	20. Temescal Basin Desalting Facility	1999		10,000	8,043	9,498	24,544	2,454,410	
	Subtotal			22,350	12,550	12,791	35,424	3,518,956	
<b>Operating Projects:</b>	<b>17</b>	<b>Total</b>		<b>78,649</b>	<b>38,763</b>	<b>43,332</b>	<b>243,981</b>	<b>41,077,375</b>	

1. Original agreement execution date is shown and is not necessarily indicative of the date the project commenced operation.
2. Most contracts allow an additional 20% production.
3. Totals through June 2004 reported to date - not all information is complete.
4. Production shown is the total for both projects which are administered under one agreement.
5. Project production is not certified, however agency reports that Project operates at contract yield.
6. Agreement expired June 2002, agency continues to provide monthly production.
7. Project operation has not commenced.
8. Agreements no longer in effect or in the process of being ended.
9. Agreement expired July 2003.

## Conservation Credits Program January - June 2004

<b>Member Agency</b>	<b>Commercial</b>	<b>Residential</b>	<b>Landscape</b>	<b>Total</b>
Anaheim	\$89,769	\$193,399	\$0	\$283,168
Beverly Hills	\$1,660	\$0	\$0	\$1,660
Burbank	\$8,400	\$14,805	\$0	\$23,205
Calleguas	\$28,806	\$0	\$0	\$28,806
Central Basin	\$92,678	\$127,730	\$0	\$220,408
Compton	\$6,573	\$0	\$0	\$6,573
Eastern	\$20,688	\$33,400	\$0	\$54,088
Foothill	\$133	\$9,065	\$0	\$9,198
Fullerton	\$4,460	\$84,660	\$0	\$89,120
Glendale	\$21,631	\$49,287	\$0	\$70,917
Inland	\$69,345	\$75,725	\$0	\$145,070
Las Virgenes	\$3,385	\$50,190	\$0	\$53,575
Long Beach	\$57,274	\$165,460	\$0	\$222,734
Los Angeles	\$885,822	\$2,536,110	\$0	\$3,421,932
MWDOC	\$112,577	\$1,097,793	\$36,011	\$1,246,381
Pasadena	\$22,562	\$67,855	\$0	\$90,417
SDCWA	\$412,025	\$1,302,179	\$229,412	\$1,943,616
San Fernando	\$0	\$0	\$0	\$0
San Marino	\$0	\$0	\$0	\$0
Santa Ana	\$69,160	\$112,690	\$0	\$181,850
Santa Monica	\$81,931	\$5,905	\$0	\$87,836
Three Valleys	\$24,353	\$108,085	\$0	\$132,438
Torrance	\$7,032	\$12,240	\$0	\$19,272
USGVMWD	\$38,522	\$94,160	\$0	\$132,682
West Basin	\$88,064	\$110,570	\$0	\$198,634
Western	\$16,834	\$208,430	\$0	\$225,264
<b>Totals</b>	<b>\$2,163,679</b>	<b>\$6,459,736</b>	<b>\$265,423</b>	<b>\$8,888,838</b>



## Member Agency and Sub Agency Co-Funding for Conservation Programs

### Commercial, Industrial and Institutional Pilot Program

Agency	ULF Flushometer Toilet Cat 1	ULF Flushometer Toilet Cat 2&3	ULF Tank Toilet Cat 1	ULF Tank Toilet Cat 2&3	Dual Flush Toilets All Categories	ULF Urinal	HE Comm. Clothes Washer	Cooling Tower Conductivity Controller	Flush Valve Retrofit Kit	Pre-Rinse Self-Closing Spray Heads	X-Ray Recirculating System	Water Pressurized Broom
Metropolitan's Basic Rebate	\$120.00	\$60.00	\$90.00	\$60.00	\$80.00	\$60.00	\$250.00	\$500.00	\$15.00	\$50.00	\$2,000.00	\$100.00
Eastern	\$60.00	\$60.00	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pasadena	\$130.00	\$190.00	\$0.00	\$0.00	\$0.00	\$190.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Santa Monica	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USGV MWD	\$60.00	\$60.00	\$40.00	\$40.00	\$80.00	\$40.00	\$200.00	\$200.00	\$10.00	\$30.00	\$1,000.00	\$50.00
Western / Corona	\$0.00	\$60.00	\$30.00	\$60.00	\$0.00	\$60.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00

### Residential - Indoor

Agency	HECW	Dual Flush	ULFT	Indoor/ Outdoor Surveys
*Metropolitan	\$110	\$80	\$60	\$ 1 - \$18
Anaheim	\$200	\$0	\$0	\$0.00
Beverly Hills	\$110	\$60	\$0	\$80
Burbank	\$100-\$200	\$80	\$0	\$0.00
Calleguas	\$200	\$0	\$60	\$0.00
Central/West	\$100	\$70	\$50	\$0.00
Eastern	\$110	\$80	\$75	\$0.00
Foothill	\$100	\$0	\$60	\$0.00
Glendale	\$100-125	\$0	\$80-\$100	\$0.00
Inland Empire	\$100	\$0	\$50	\$0.00
Las Virgenes	\$100	\$0	\$60	\$0.00
Long Beach	\$120	\$0	\$75	\$0.00
Los Angeles	\$150	\$80	\$100	\$0.00
MWDOC	\$0	\$0	\$0	\$0.00
Pasadena	\$200	*\$80	\$60	\$0.00
San Marino	\$0	\$0	\$0	\$0.00
Santa Monica	\$100	\$0	\$0	\$Free
SDCWA	\$125	\$95	\$75	\$0
Three Valleys	\$100	\$80	\$60	\$0.00
Torrance	\$0	\$0	\$0	\$0.00
USGVMWD	\$215	\$0	\$0	\$0.00
Western	\$100	\$0	\$15	\$0.00

This represents information readily available.

\*Metropolitan incentive to member agencies

Rebate amount listed for member agencies represent the total provided to respective customers.

## Protector del Agua Graduates Fiscal Year 1994-95 through June 2003-04 Cumulative Data

