

● **Board of Directors**

May 15, 2001 Board Meeting

10-5

Subject

Final Water Surplus and Drought Management Plan Supply/Demand Report for Calendar Year 2001

Description

The water supply and demand conditions for January through March 2001 have been summarized in the Board Report on Water Supply Conditions and Water System Operations and the General Manager's report on District activities for the month of March.

Conditions in April have not significantly changed the findings from the previous reports. High demand for 2001 is currently projected at 2.2 MAF. Total supply from the CRA and SWP, including 200 TAF of carryover water from last year's SWP allocation, is 2.05 MAF. This results in Metropolitan operating within a Shortage Stage 3 of the Water Surplus and Drought Management (WSDM) Plan. According to the WSDM Plan, the following actions will be taken during the course of the year to augment the supplies from the CRA and the SWP and to meet firm demands:

- draw on storage in Diamond Valley Lake;
- draw on out-of-region storage in the Semitropic Water Banking and Exchange Agreement and the Arvin-Edison Water Storage District; and
- reduce/suspend Long-Term Seasonal Storage Service.

With regard to reducing/suspending Long-Term Seasonal Storage Service, Metropolitan has sent out a courtesy letter to the member agencies indicating that Long-Term Seasonal Storage Service will not be available over the summer months.

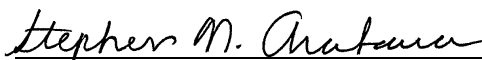
Water supply conditions normally stabilize by this time of the year. However, there is still a slight chance of increased allocations from the State Water Project in the event of significant late storms. Staff will update the Board, should there be any significant change in the water supply and demand conditions, and seek guidance if additional WSDM actions are necessary.

Policy

Water Surplus and Drought Management Plan, approved April 1999.

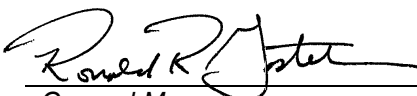
Fiscal Impact

Information only.



Stephen N. Arakawa
Manager, Water Resource Management

4/20/2001
Date



Ronald R. Jester
General Manager

4/23/2001
Date