

October 6, 1998

To: Board of Directors (Engineering and Operations Committee—Information)
(Budget and Finance Committee--Information)
(Water Planning and Resources Committee--Information)

From: General Manager _____

Submitted by: Jay W. Malinowski _____
Chief of Operations

Subject: Operations Division October Update to the 1998 Operating Plan

RECOMMENDATION(S)

For Information Only.

EXECUTIVE SUMMARY

The Operations Division's October update to the 1998 Operating Plan addresses the importation, treatment, and distribution of water through fiscal year 2000. The plan includes historic data since January 1997 and projections through June 2000 of: water sales, supplies, demands, storage, salinity management and shutdowns. The Operating Plan will continue to be published on Metropolitan's internet site at <http://aqueduct.mwd.ca.us/op.htm>.

DW/ms

 **(SEE HARD COPY FOR ATTACHMENT)** 