

October 27, 1998

To: Board of Directors (Water Planning and Resources Committee--Information)

From: General Manager _____

Submitted by: Debra C. Man, Chief _____
Planning and Resources

Subject: Integrated Resources Plan Status Report

RECOMMENDATION

For information only.

EXECUTIVE SUMMARY

In January 1996, the Board adopted the Integrated Resources Plan (IRP) as a guideline for water resource and capital improvement investments. The IRP called for the development of water conservation, recycling, storage, water transfers and additional imported supplies to ensure a reliable, high quality water supply at the lowest possible cost.

To date, much progress has been made by Metropolitan and its member agencies in achieving regional resources targets. The region has been doing exceptionally well in developing conservation, water recycling, brackish groundwater recovery, and storage programs.

Because of changing conditions, new water demand projections, and updated information on CALFED and the Colorado River, staff is in the process of updating the IRP and extending its planning horizon from 20 years to 50 years.

Attached is a status report on the IRP indicating the progress that has been made for each of the resource targets. This status report will serve as a starting point for the IRP update which is expected to be completed early next year.

DR:cl

 **(SEE HARD COPY FOR ATTACHMENT)** 