



MWD

METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

9-10

May 21, 1998

To: Board of Directors (Engineering and Operations Committee--Information)

From: *for* General Manager

Submitted by: Jay W. Malinowski
Chief of Operations

Subject: Operations Division May 1998 Operating Plan

Edward S. McLean III
Michael B. Young

RECOMMENDATION(S)

Information Only

EXECUTIVE SUMMARY

The Operations Division's May 1998 Operating Plan addresses the importation, treatment, and distribution of water through calendar year 1999. The plan includes a 1997 summary plus a 1998 and 1999 projection of water sales, supplies, demands, storage, and treatment. The Operating Plan will continue to be published on Metropolitan's internet site <http://aqueduct.mwd.dst.ca.us/op.htm>.

For calendar year 1997, actual sales were 1.83 million acre-feet. Current trend calendar year 1998 projections are expected to be 1.50 million acre-feet. Member agency demand projections for calendar year 1998 range from a low of 1.40 million acre-feet to a high of 1.62 million acre-feet.

In calendar year 1998, Metropolitan plans to divert 1.08 million acre-feet of Colorado River Aqueduct water. Metropolitan has received approval from the Bureau of Reclamation to divert 1.30 million acre-feet of Colorado River Water in 1998. Desert Water Agency and Coachella Valley Water District's requested order for 75,000 AF of Pool-B water, plus carryover from 1997, Article 14-B water, and USBR exchange water are included. Metropolitan's calendar year 1998 total State Water Project water supply exceeds 1.10 million acre-feet.

In March of this year, the Interim Blending Plan for Salinity Management was approved. This plan will provide a salinity target of 500 to 550 mg/l for use during April through September of 1998. The target will be maintained at the Weymouth, Diemer, and Skinner filtration plants; and the San Diego pipelines that transport untreated water.

The May 1998 Operating Plan was prepared using the latest available data as of May 1, 1998. Since then, the following changes have occurred that may substantially change some of the

Operating Plan's data. Tulare-DWCV floodwater is being delivered to Metropolitan's service area. The Eastside Reservoir Project initial fill date has been updated to August 19, 1998. Approximately 4,000 acre-feet of Castaic floodwater has been made available for May 1998.

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Attachment