January 20, 1998

To:

Engineering and Operations Committee--Information

Organization and Personnel Committee--Information

From:

General Manager

for:

Submitted by: Chief Engineer

Subject:

First Quarterly Report of Consulting and Professional Service Agreements for

the 1997/98 Fiscal Year

RECOMMENDATION(S)

For information only.

DETAILED REPORT

Pursuant to Administrative Code Section 2720(d), the First Quarterly Report of Consulting and Professional Services Agreements for the 1997/98 Fiscal Year (FY) is attached hereto as Exhibits A through D.

Exhibit A lists agreements that were recorded as active during the first quarter of the 1997/98 FY. Agreements that were terminated during the FY are shaded. The exhibit includes the types of service provided, brief scopes of work, agreement amounts, and payment data. (See Exhibit D for the service ID key.) Rollover agreements are marked with an asterisk. Rollover agreements are those agreements with an annual not-to-exceed maximum amount payable. Metropolitan implemented a policy in May 1997 limiting the term of a rollover agreement to three years. Division manager approval must be obtained to extend the term of the agreement beyond the three years.

New to this report are Exhibits B and C which incorporate Audit and Legal Department agreements. Included in these exhibits are brief scopes of work, agreement amounts, and payment data.

The amount paid for consulting and professional services during the first quarter totaled \$27,291,312. The amount expended includes \$25,573,520 paid on agreements administered by the General Manager's Department, \$1,635,854 paid on agreements administered by the Legal Department, \$21,442 paid on agreements administered by the Audit Department, and an additional \$60,496 paid on agreements with maximum amount payables of less than \$25,000.

As a result of continuing efforts to reduce the number of inactive agreements reported to your Board, 90 were terminated at the end of the 1996/97 FY, and an additional 14 were terminated during the first quarter of the 1997/98 FY. As of September 30, 1997, 429 were reported as open.

Sixty-seven of the agreements listed in Exhibit A were authorized under a separate Board letter in June and December 1997 for providing temporary employees for the Engineering Division. Of the \$17,000,000 approved by the Board for temporary and part-time personnel for the 1997/98 FY, \$3,699,536 was expended in the first quarter.

SLS\mg:rev2 (agre9798) Attachment(s)

Metropolitan Water District of Southern California

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Consulting Agreement Report Agreement Detail

All Active Agreements Over \$25,000 From 01-JUL-97 To 30-SEP-97

Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
2TREES INTERACTIVE, INC.	12235	12		Human Resources Division	Provide professional labor relations services.	\$245,000 *	\$105,802		\$42,499
A&N TECHNICAL SERVICES INC	7468	31	1	Communications Division	Evaluate the factors contributing to the success of landscape conservation programs conducted by Capistrano Valley Water District, Eastern Municipal Water District, Irvine Ranch Water District, and Otay Water District.	\$74,924		\$74,470	\$0
A.B.S.	A04766	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Divsion.	\$200,000 *	\$0		\$0
ABANG, NICK D.	A03848	56	1	Engineering Division	Provide complete engineering consulting services re civil engineering.	\$50,000 *	\$0		\$0
AEF SYSTEMS CONSULTING, INC.	A04390	25		Finance & Business Services Di	Provide services related to upgrade and implementation of core business information systems.	\$2,986,430		\$2,870,755	\$8,350
AERIAL INFORMATION SYSTEMS INC	175	25	1	Planning & Resources Division	Provide database design, user requirements analysis, Geographic Information Systems, and network connectivity services.	\$290,000		\$253,373	\$4,485
AERIAL INFORMATION SYSTEMS INC	A03345	1	1	Planning & Resources Division	GIS database design, base-manuscript map preparation & digitizing services for water facilities in Riverside and San Bernardino counties.	\$73,000 *	\$21,400		\$43,364
AERIAL INFORMATION SYSTEMS INC	13997	25		Planning & Resources Division	Provide GIS implementation, database design, programming, and system administration services.	\$180,000		\$32,411	\$32,411
AEROVIRONMENT ENVIRONMENTAL SERVICES, INC.	A03687	13	3	Environmental Compliance Divis	Provide Hazardous Materials and Waste Management Section with ambient air quality monitoring services.	\$788,000		\$484,813	\$22,517
AEROVIRONMENT ENVIRONMENTAL SVS INC	12283	13		Environmental Compliance Divis	Provide weather tower data support services.	\$48,000 *	\$13,441		\$136

Exhibit

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Consulting Agreement Report

Agreement Detail

Consultant Name	Agreement Number	Serv		Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
AGRICULTURAL RESOURCES	12364	47		Executive Offices Division	Develop language and legislative strategy to obtain federal funding for Bay-Delta matters.	\$45,000		\$29,402	\$11,575
AIRBORNE SYSTEMS, INC	AS0057	1	2	Engineering Division	Provide MWD aerial photography services for Eastside Reservoir Project Area and Newport Road Relocation.	\$248,000		\$239,697	\$0
AIRBORNE SYSTEMS, INC	AS0058	1	1	Engineering Division	Provide MWD aerial photography services for Eastside Reservoir Project Area.	\$233,500		\$211,499	\$0
AIRBORNE SYSTEMS, INC	A04805	1		Engineering Division	Topographic and photogrammetric mapping services for proposed San Diego Pipeline No. 6.	\$250,000		\$0	\$0
AIRBORNE SYSTEMS, INC	AS0047	1		Planning & Resources Division	Aerial photography services for planning studies on an as-needed basis.	\$60,000 *	\$0		\$0
AIRBORNE SYSTEMS, INC	A04425	33	1	Engineering Division	Provide topographic and photogrammetric mapping services for proposed Inland Feeder System.	\$525,000		\$505,254	\$0
ALLEN, CLARENCE R.	A03883	48	1	Engineering Division	Render independent opinions related to the design of the Eastside Reservoir Project.	\$119,000		\$87,809	\$7,960
ALLEN, CLARENCE R.	A03988	17	2	Engineering Division	Provide technical review of geotechnical work performed by MWD & consultants on the Inland Feeder Project.	\$90,000 *	\$0		\$0
ALLIANCE APPRAISAL COMPANY	900	2		Engineering Division	Provide appraisal services, including providing valuation of specified real property and preparation and/or review of appraisal reports.	\$250,000		\$39,350	\$0
ALVARADO, REUBEN	A02670	56	1	Engineering Division	Provide equipment, materials, and consulting services relative to construction inspection.	\$53,600 *	\$0		\$0
AMIRTHARAJAH, DR. APPIAH	A04450	31		Water Quality Division	Advise on as-needed basis operations at Skinner filtration plant, including media and gravel disruption.	\$25,000		\$4,053	\$0

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Agreement Detail

Consultant Name	Agreement Number	Serv	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
AMVIGOR ENGINEERING SERVICES	A02431	35	3	Engineering Division	Provide temporary employees for variety of Engineering Division technical support assignments.	\$950,000 *	\$222,775		\$84,894
ANDERS, VIRGINIA W.	A04822	41		Communications Division	Perform contract administration for water conservation projects in MWD's service area co-funded by USBR.	\$130,000		\$99,528	\$15,387
ANDERSEN, RALPH, & ASSOCIATES	792	31		Human Resources Division	Provide Metropolitan with classification study services.	\$92,480		\$92,480	\$13,270
APPLIED EARTHWORKS, INC.	6990	3		Engineering Division	Provide archaeological resources testing, recovery, curation, interpretation, and interpretive services during the construction phase of Metropolitan's Eastside Reservoir Project.	\$240,000 *	\$187,335		\$88,959
APPLIED EARTHWORKS, INC.	7335	3		Engineering Division	Provide prehistoric archaeological resources testing, recovery, curation, interpretation, and interpretive services, including archaeological and monitoring of preconstruction and construction activities.	\$2,100,400		\$1,436,922	\$171,188
APPLIED GEOSCIENCES, INC.	7731	31	2	Engineering Division	Develop an understanding of the geology of the north and south rim for the Eastside Reservoir Project, summarize this information in a report, analyze potential seepage, and if required, develop appropriate control measures and performance monitoring.	\$120,000 *	\$99,722		\$15,270
APPRAISAL SCIENCES LTD.	A03689	2	2	Engineering Division	Furnish MWD with full narrative appraisal of fee simple interest in Eastside Reservoir properties.	\$225,000		\$96,988	\$0
ARNOLD, ARTHUR B.	9073	9	1	Engineering Division	Review and render independent opinions, advice, and recommendations on design submittals and special design problems related to the Eastside Reservoir Project.	\$100,000 *	\$12,883		\$15,114
ASSET INNOVATIONS	14793	29		Engineering Division	Provide recommendations re development of a strategic plan to manage Metropolitan's real property and asset holdings.	\$30,000		\$30,000	\$30,000



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Consulting Agreement Report

Agreement Detail

All Active Agreements Over \$25,000 From 01-JUL-97 To 30-SEP-97

Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
AUTOMATED CONCEPTS, INC.	6766	31		Planning & Resources Division	Prepare a study of the Planning and Resources Division's documents and workflow, and to make recommendations on how to improve the efficiency and reliability of document flow, filing, and retrieval.	\$170,000		\$160,127	\$0
AUTOMATED REIMBURSEMENT SERVICE	1343	24		Finance & Business Services Di	Provide customized expense claims software, training, consulting, and advisory services related to Metropolitan's implementation of a corporate Expense Claims System (ECS).	\$100,000		\$92,940	\$0
AVACON CORPORATION	5028	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$150,000 *	\$792		\$792
AXXIS NETWORK & TELECOMMUNICATIONS, INC.	14910	34		Operations Division	Provide fiber optics cable integration data for SCADA System Communications at Diemer, Skinner and Weymouth Filtration Plants.	\$250,000		\$0	\$0
AZTEK, INC.	A02966	25		Finance & Business Services Di	Furnish technical and professional services including specialized training for electronic equipment.	\$105,000 *	\$0		\$0
B&V WASTE SCIENCE & TECHNOLOGY	A02765	17		Engineering Division	Geotechnical evaluation of hazards and mitigation for property acquisitions, Eastside Reservoir site.	\$225,000 *	\$216,588		\$216,588
BAILEY, RANDY E.	A04209	13		Planning & Resources Division	Provide expert assistance in evaluating regulatory requirements re water quality & endangered species issues.	\$170,000 *	\$ 51,446		\$30,111
BALCERZAK, RICHARD W.	A04684	16		Engineering Division	Provide advice on construction and operations issues relating to Metropolitan's facilities.	\$210,000 *	\$ 0		\$0
BECHTEL CORPORATION	A04532	17	5	Engineering Division	Provide geological & geotechnical services for San Bernardino Mountains segment of Inland Feeder Project.	\$19,450,000		\$15,013,013	\$2,476,807
BERG POWER ENGINEERS, INC.	A02542	9	2	Engineering Division	Provide design/drafting services for Electrical Engineering Branch on an as-needed basis.	\$250,000 *	\$114,772		\$79,925

*Rollover Agreement

Terminated Agreement





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Consulting Agreement Report

Agreement Detail

Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
BLACK & VEATCH	162	16		Engineering Division	Provide oxygen & ozone design for MWD's Oxidation Retrofit Program at Jensen & Mills filtration plants.	\$423,000		\$347,634	\$0
BLACK & VEATCH	8666	31	1	Operations Division	Provide a comprehensive feasibility study for desalting Colorado River Water.	\$72,500		\$67,022	\$19,403
BLACK & VEATCH WASTE SCIENCE, INC.	A02575	16	2	Engineering Division	Perform specified distribution system simulations with MWD Demand Model.	\$110,000 *	\$103,043		\$102,903
BLACK & VEATCH WASTE SCIENCE, INC.	A02778	16	1	Engineering Division	Specified services for the evaluation of relocated facilities associated with Eastside Reservoir Study.	\$220,000 *	\$0		\$49,578
BLACK & VEATCH WASTE SCIENCE, INC.	A04723	13		Environmental Compliance Divis	Conduct environmental site assessments.	\$225,000		\$119,220	\$16,566
BLACK & VEATCH WASTE SCIENCE, INC.	A02487	31	2	Operations Division	Provide engineering analysis services relevant to Lake Skinner Water Balance Study.	\$74,900 *	\$0		\$0
BLACK & VEATCH WASTE SCIENCE, INC.	A03130	8	3	Engineering Division	Professional services pertaining to the proposed Desalination Demonstration Project.	\$245,000		\$180,092	\$12,574
BOLLYKY ASSOCIATES,INC.	A03595	13		Engineering Division	Review, evaluate, and make recommendations pertaining to special ozone studies.	\$40,000		\$6,661	\$0
BOOKMAN-EDMONSTON ENG., INC.	13605	8	1	Planning & Resources Division	Provide Metropolitan with a long-range salinity management strategy for Metropolitan's service area.	\$350,000		\$129,241	\$67,298
BOOKMAN-EDMONSTON ENG., INC.	14908	29		Planning & Resources Division	Assist in development of Colorado River Strategic Plan; negotiations with IID, SDCWA and other Colorado River states and federal agencies; and development of a surplus/drought allocation plan.	\$150,000		\$0	\$0
BOOKMAN-EDMONSTON ENG., INC.	1101	31		Planning & Resources Division	Provide services to aid in the transfer of water between entities in the San Joaquin Valley and Metropolitan, including technical studies and assessment of background data.	\$150,000 *	\$13,072		\$8,018



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Consulting Agreement Report

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Consultant Name	Agreement Number	Serv	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
BOYLE ENGINEERING CORP	A02336	16	1	Engineering Division	Structural, civil, electrical, and mechanical engineering services on small projects as needed.	\$70,000 *	\$0		\$0
BOYLE ENGINEERING CORP	A03846	11	1	Engineering Division	Provide engineering design services for installation of emergency power generation system at Jensen.	\$300,000		\$269,781	\$8,430
BREKKE, TOR L., INC.	12626	48		Engineering Division	Provide technical review of geotechnical evaluation and tunnel design on the Lake Mathews Outlet Facilities Project.	\$50,000 *	\$7,849		\$4,242
BREKKE, TOR L., INC.	A03989	17	3	Engineering Division	Provide technical review of geotechnical evaluations & tunnel design on the Inland Feeder Project.	\$90,000 *	\$10,137		\$7,418
BROUSSARD, CLARENCE J., & ASSOC., INC.	A04528	24	1	Engineering Division	Assist in project structuring and setting MBE/WBE subcontracting targets for the Business Outreach Program.	\$130,000 *	\$44,869		\$7,354
BROUSSARD, CLARENCE J., & ASSOC., INC.	A04612	41	1	Executive Offices Division	Perform project structuring and setting MBE/WBE subcontracting goals for Metropolitan Contracts.	\$120,000 *	\$6,134		\$0
BSI CONSULTANTS, INC. /DBA: BERRYMAN & HENIGAR	A03329	31		Engineering Division	Provide MWD's Real Estate Services Branch with general right of way engineering services.	\$50,000 *	\$28,032		\$28,032
BUELL & ASSOCIATES, INC.	A04337	13	1	Planning & Resources Division	Assist MWD in evaluating regulatory requirements re water quality standards & endangered species issues.	\$125,000 *	\$28,051		\$42,980
BURNS AND ROE ENTERPRISES, INC.	A04603	11	2	Engineering Division	Provide design/construction support for emergency power generation system installation at Weymouth & Diemer.	\$450,000		\$431,104	\$9,500
BURSON-MARSTELLER	13612	49		Executive Offices Division	Provide support for MWD staff in Sacramento regarding legislative and regulatory matters.	\$85,000		\$60 ,284	\$60,284
BUSINESS INFORMATION SYSTEMS	14285	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$40,949		\$31,814

*Rollover Agreement



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Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
BUSINESS INFORMATION SYSTEMS	14190	10		Finance & Business Services Di	Provide temporary technical writers to research and write operating policies corporate-wide, procedure manuals, procedure handbooks and guidelines.	\$229,000 *	\$63,368		\$63,368
BUTLER SERVICE GROUP, INC.	A02414	35	4	Engineering Division	Provide temporary personnel for a variety of technical assignments within the Engineering Division.	\$1,500,000 *	\$274,106		\$100,230
BYTE BY BYTE	10393	25	1	Finance & Business Services Di	Provide Metropolitan with desktop computer support services.	\$110,000 *	\$27,588		\$27,588
CAL POLY POMONA FOUNDATION, INC.	13998	32		Water Quality Division	Provide students to work with Metropolitan's Water Quality Division scientists and engineers.	\$245,000 *	\$5,594		\$5,594
CALIFORNIA DEPT. OF FORESTRY & FIRE PROTECTION	A04669	32	3	Operations Division	Provide shoreline vegetation management, weed abatement and other related services.	\$212,000 *	\$265,165		\$53,268
CAMP DRESSER & MCKEE INC	A03210	13		Engineering Division	Conduct a study for the Oxidation Retrofit Program, specifically in the area of degasification and air-binding.	\$570,000		\$554,950	\$0
CAMP DRESSER & MCKEE INC	963	28		Engineering Division	Preparing bidding and specification documents for the purchase of Oxidation Retrofit Program equipment at the Joseph Jensen and Henry J. Mills filtration plants.	\$200,000		\$22,926	\$0
CAMP DRESSER & MCKEE INC	A04862	10		Engineering Division	Provide ozone contactor preliminary design for Oxidation Retrofit Program at Jensen & Mills.	\$210,000		\$92,520	\$0
CAMP DRESSER & MCKEE INC	A02712	5	1	Planning & Resources Division	Review MWD-prepared conceptual-level evaluations of water treatment plant facility plans.	\$225,900 *	\$51,815		\$51,815
CAMP DRESSER & MCKEE INC	14274	24		Planning & Resources Division	Provide professional services to assist with Metropolitan's Business Development Program.	\$200,000		\$16,654	\$16,654
CAMP DRESSER & MCKEE INC	5520	24		Planning & Resources Division	Provide professional consulting services in support of Metropolitan's Integrated Resources Planning (IRP) process, including the preparation for and facilitation of IRP	\$183,000 ·		\$131,612	\$9,152

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Consulting Agreement Report

Agreement Detail

All Active Agreements Over \$25,000 From 01-JUL-97 To 30-SEP-97

Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
					Workgroup meetings and providing other related services.				
CASTILLO, CAMILO	14514	20		Communications Division	Provide bilingual landscape conservation education program consulting services.	\$17,000 *	\$ 0		\$0
CATAPULT, INC.	11530	36	1	Finance & Business Services Di	Provide workstation software training for Metropolitan's headquarters, satellite offices and remote field facilities.	\$240,000 *	\$119,780		\$47,455
CATELLUS DEVELOPMENT CORPORATION	14464	42		Planning & Resources Division	Investigate possibilities of land exchanges and acquisitions for groundwater storage programs in the California desert, land fallowing and protection of existing Metropolitan facilities.	\$240,000		\$8,805	\$8,805
CATHCART GARCIA VON LANGEN ENGINEERS (CGVL)	11474	40		Planning & Resources Division	Provide technical support for the administration of local resource development programs.	\$150,000		\$17,676	\$0
CDI CORPORATION	A02425	35		Engineering Division	Provide temporary engineering personnel for miscellaneous work, as requested.	\$250,000 *	\$73,583		\$8,473
CEG SERVICES, INC., DBA: CADD SQUAD	8296	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$53,743		\$13,946
CENTER FOR CONTINUING STUDY OF THE CALIF ECONOMY	A04264	31		Planning & Resources Division	Provide an analysis of the relationship between water availabilitiy and growth.	\$140,000		\$121,632	\$0
CENTER FOR IRRIGATION TECHNOLOGY	A03977	20	1	Communications Division	Identify and test inexpensive moisture sensors used in the landscape for controlling landscape irrigation scheduling.	\$25,500		\$18,750	\$0
CH DIAGNOSTIC & CONSULTING SERVICE, INC.	12609	55		Water Quality Division	Provide laboratory services for Cryptosporidium and Giardia analysis.	\$95,000		\$7,455	\$6,137
CH2M HILL, INC.	A03445	8	3	Water Quality Division	Conduct the Seawater Desalination Water Quality Study.	\$204,000		\$110,739	\$0

RATHC006 *Rollover Agreement

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Consulting Agreement Report

Agreement Detail

Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
CH2M HILL, INC.	A03557	5		Planning & Resources Division	Provide consulting services for Bay/Delta Hearing Water Rights Phase for State Water Resources Board.	\$100,000		\$79,208	\$0
CHIEN & ASSOCIATES	9733	25		Executive Offices Division	Provide computer consulting services, programming, training, and other related services.	\$100,000 *	\$25,203		\$8,403
COLLINS & COLLINS CONSULTING, INC.	14965	55		Finance & Business Services Di	Provide technical support and guidance to the Electronic Document Management System Project.	\$220,000		\$23,600	\$23,600
COMFORCE TECHNICAL SERVICES, INC.	A02748	35	1	Engineering Division	Temporary personnel services for engineering support assignments.	\$300,000 *	\$9,191		\$27,068
CONSTRUCTION SPECIFICATIONS SERVICE	A03589	28		Engineering Division	Provide professional specifications- engineering services for preparation of construction or equipment specifications.	\$60,000 *	\$0		\$0
CONSTRUCTION TECHNOLOGY LABORATORIES,INC.	10163	9		Engineering Division	Provide analysis of the adequacy of the design of the Washwater Basins as installed at MWD's Joseph Jensen Filtration Plant during construction of Expansion No. 1, make recommendations for any retrofit thereto, render advice, and act as an expert witness.	\$75,000		\$60,991	\$0
CONSULTANT SERVICES INCORPORATED (CSI)	14740	26		Executive Offices Division	Provide business outreach services to minority communities within Metropolitan's service area.	\$30,000		\$15,000	\$15,000
CONVERSE CONSULTANTS WEST	A04721	13		Environmental Compliance Divis	Conduct environmental site assessments to identify environmental risks re properties under transaction.	\$225,000		\$66,436	\$17,861
CORDAX, INC.	A04439	35		Engineering Division	Provide temporary personnel to perform technical engineering work for the Engineering Division.	\$200,000 *	\$0		\$0
CORDAX, INC.	8297	10		Engineering Division	Provide conversion and restoration of Engineering documents to a digital format.	\$1,400,000		\$443,182	\$201,818



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Agreement Detail

Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
COUNTY OF LOS ANGELES	A03078	32	8	Operations Division	Provide supervised work crew of juvenile probationers.	\$1,425,000		\$1,292,721	\$12,950
COUNTY OF RIVERSIDE	A03970	49		Engineering Division	Permitting and monitoring of borings, probes, and wells for Eastside Reservoir Project.	\$150,000 *	\$9,288		\$0
COURTESY EMPLOYMENT	7477	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$22,293		\$0
COX, GERALD	A04477	16	1	Planning & Resources Division	Analyze potential impacts resulting from proposed federal Bay/Delta regulations.	\$100,000		\$51,887	\$2,450
CULTURAL SYSTEMS RESEARCH,INC.	A03517	13	2	Planning & Resources Division	Provide coordination with Native American groups in support of the Eastside Reservoir Project.	\$205,000 *	\$148,037		\$25,273
DAMES & MOORE	A04218	17	1	Engineering Division	Provide geotechnical investigation and subsequent design of slope repairs at Diemer Filtration Plant.	\$238,020		\$130,552	\$4,675
DAMES & MOORE	A04600	17	2	Engineering Division	Provide geological & geotechnical investigation for San Bernardino County pipeline segment of Inland Feeder Project.	\$7,000,000		\$633,229	\$0
DANGERMOND & ASSOCIATES INC	A02343	61	2	Engineering Division	Recreational planning/coordination services for potential eastside reservoir sites.	\$245,000 *	\$149,990		\$72,205
DANGERMOND & ASSOCIATES INC	A03553	31	2	Engineering Division	Provide conceptual and master planning for recreation, and resources preservation for Eastside Reservoir.	\$245,000 *	\$222,301		\$87,078
DANIEL MANN JOHNSON & MENDENHALL	13409	7		Engineering Division	Assist Metropolitan with construction management services during construction of the Inland Feeder Project, Riverside Tunnel segment.	\$5,000,000		\$261,082	\$261,082
DANIEL, MANN, JOHNSON & MENDENHALL (DMJM)	A04531	17	5	Engineering Division	Provide geological & geotechnical services for the Riverside Badlands segment of the Inland Feeder Project.	\$7,950,000		\$6,650,441	\$133,798



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Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
DANIEL-LYLE AND ASSOCIATES	982	24		Environmental Compliance Divis	Provide support services to accomplish critical program and project objectives of Metropolitan's Environmental Compliance Division.	\$105,000 *	\$9,600		\$9,600
DEHAVEN-SMITH, LANCE, PHD	A04769	15		Executive Offices Division	Facilitate the Integrated Resources Plan Assembly and follow-up assemblies as necessary.	\$40,000		\$28,968	\$2,000
DEPARTMENT OF INTERIOR	7334	31		Engineering Division	Perform research at the Southwestern Riverside County Multi-Species Reserve. (RFP 128)	\$357,875		\$124,874	\$74,255
DEPARTMENT OF INTERIOR	A03847	31	3	Engineering Division	Provide services for the study of California gnatcatcher life history and collection of habitat use data.	\$312,950		\$294,940	\$0
DEPARTMENT OF WATER AND POWER	A04776	35	2	Engineering Division	Provide temporary technical support personnel for testing services.	\$240,000 *	\$44,312		\$0
DEPARTMENT OF WATER AND POWER	14503	10		Finance & Business Services Di	Provide Records Management Services.	\$150,000 *	\$0		\$0
DEPARTMENT OF WATER AND POWER	A04672	35	1	Engineering Division	Provide temporary engineering personnel for design services in support of the ORP for the Jensen plant.	\$4,012,000		\$2,916,540	\$40,389
DESERT LAB, INC.	A02517	47	3	Planning & Resources Division	Services to maintain specified agricultural liaisons for water-related topics and actions.	\$90,000 *	\$29,919		\$ 5,726
DIBA CONSULTING SOFTWARE ENGINEERS	A03953	13		Planning & Resources Division	Develop database to support research on Multi-Species Habitat Conservation Plan for Southwestern County Reserve.	\$198,000		\$57,773	\$19,903
DIBA CONSULTING SOFTWARE ENGINEERS	12855	10		Planning & Resources Division	Provide Geographic Information System and database design, programming and system administration services on an as-needed basis.	\$100,000 *	\$55,387		\$46,290
DOLPHIN GROUP INC	13771	26		Planning & Resources Division	Provide public relations services in the San Joaquin Valley area involving water transfer and conjunctive-use programs.	\$200,000 *	\$99,543		\$99,543

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DORRIS, ROBERT T., & ASSOCIATES, INC.	A02212	38	3	Human Resources Division	Provide service to implement Employee Assistance Program for personal and/or chemical dependecy problems.	\$90,000 *	\$19,771		\$13,320
DUDEK & ASSOCIATES, INC.	A04592	13		Planning & Resources Division	Provide revegetation and restoration activities of native and/or non-native habitats.	\$200,000		\$66,774	\$10,354
DUDEK & ASSOCIATES, INC.	13996	13		Planning & Resources Division	Provide regulatory assistance and environmental permitting services on an on- call basis.	\$240,000		\$0	\$0
DUDEK & ASSOCIATES, INC.	A04767	53		Planning & Resources Division	Assist Metropolitan with investigations, surveys, studies, document preparation, species mapping, and other efforts associated with the mitigation monitoring program of the San Diego Pipeline No. 6 Project.	\$880,000		\$52,772	\$2,128
DUKE ENGINEERING & SERVICES, INC.	13928	18		Engineering Division	Provide an evaluation of Metropolitan's existing chlorine system for compliance with the 1994 Uniform Fire Code.	\$6 5,000		\$22,637	\$22,637
DUS CONSULTANT	A04605	52		Planning & Resources Division	Support the second phase of the Integrated Resources Planning (IRP) process and additional special projects.	\$120,000		\$94,885	\$0
EARTH SATELLITE CORPORATION (EARTHSAT)	A03622	44	1	Planning & Resources Division	Provide remote sensing services in support of Palo Verde Irrigation District test land fallowing program.	\$248 ₁ 500		\$42,218	\$0
EARTH TECH, INC.	A02761	31	3	Engineering Division	Data management/recreation and mitigation studies in connection with overall Eastside Reservoir Study effort.	\$110,000 *	\$5,408		\$5,408
EARTH TECH, INC.	A04724	13		Environmental Compliance Divis	Conduct Phase I and Phase II site assessments to identify environmental risks and liabilities.	\$225,000		\$35,527	\$0
ECLIPSE GRAPHICS	12867	57		Finance & Business Services Di	Provide graphics services, technical support and computer imaging services.	\$150,000 *	\$114,571		\$26,772
ECOPLAN ASSOCIATES, INC.	A03990	31		Planning & Resources Division	Provide Metropolitan with reports and advice on Colorado River water supply and quality related issues.	\$50,000 *	\$9,264		\$6,019
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EDAW, INC.	A04361	20	2	Engineering Division	Design roadside landscape screening for the existing Highway 79, State Street & relocated Newport Road.	\$580,000		\$519,981	\$13,739
EDELMAN PUBLIC RELATIONS	12259	26		Executive Offices Division	Expand community outreach, public participation, customer services, and management activities.	\$436,000		\$409,397	\$208,499
EDS CORPORATION	A04799	25		Finance & Business Services Di	Provide technical expertise in support of the Phase I technology implementation.	\$110,000		\$71,396	\$0
EMA, INC.	13277	4		Operations Division	Provide professional services on Utility Business Architecture application pilot project to develop performance center focusing on water treatment operations.	\$75,000		\$22,500	\$0
EMA, INC.	7640	24	1	Operations Division	Provide professional support services and technical assistance in evaluation of maintenance processes for improved efficiency for Metropolitan's Operations Division.	\$248,000		\$247,914	\$92,193
EMS LABORATORIES	6867	13		Environmental Compliance Divis	Provide support services for industrial hygiene laboratory analysis.	\$50,000		\$35,632	\$1,667
ENVIRO DYNAMICS INC	6869	13		Environmental Compliance Divis	Provide support services for industrial hygiene laboratory analysis.	\$25,000		\$86	\$0
ENVIRO DYNAMICS INC	A04389	25	1	Environmental Compliance Divis	Provide support services for existing District- wide health, safety and environmental information systems.	\$200,000 *	\$88,556		\$16,650
ENVIRONMENTAL SYSTEMS RESEARCH	A02887	25		Planning & Resources Division	Perform data management, digitizing and consulting services on an as-needed basis.	\$65,000 *	\$0		\$0
ENVIRONMENTAL SYSTEMS RESEARCH	11538	13		Planning & Resources Division	Provide Geographic Information System (GIS) technical support in data management, digitizing, and consulting services on an asneeded basis.	\$180,000		\$144,196	\$0

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EVANS, DAVID, AND ASSOCIATES, INC.	A03339	31		Engineering Division	Provide MWD's Real Estate Services Branch with general right of way engineering services for the GIS & ALTA Survey.	\$30,000 *	\$0		\$0
FASTEK TECHNICAL SERVICES	A03769	35		Engineering Division	Provide Metropolitan temporary personnel to perform technical support for the Engineering Division.	\$200,000 *	\$44,763		\$81,622
FAY TECH SERVICES	A03624	35	3	Engineering Division	Provide temporary personnel to perform technical engineering work for the Engineering Division.	\$1,750,000 *	\$901,013		\$515,113
FERNANDEZ, RUDY	A02875	56		Operations Division	Consulting services on an as-needed basis.	\$53,000 *	\$31,232		\$9,342
FLOW SCIENCE INC.	A03302	16	3	Engineering Division	General hydraulic engineering consulting services on small projects on an as-needed basis.	\$175,000 *	\$5,105		\$5,105
FOREST SERVICE USDA	1551	31	1	Engineering Division	Perform research at the Southwestern Riverside County Multi-Species Reserve.	\$99,470		\$89,523	\$6,240
FOSTER ASSOCIATES, INC.	A03354	29	7	Engineering Division	Update recreation and economic forecasts for Eastside Reservoir planning & respond to comments on EIR.	\$248,000 *	\$46,537		\$46,537
FOSTER ASSOCIATES, INC.	A03636	51	2	Planning & Resources Division	Develop interim reliability standards for water supply, facility planning, and financial studies.	\$200,000		\$120,723	\$15,389
FOX, J. PHYLLIS, PHD	6211	31	1	Planning & Resources Division	Provide assistance with the San Francisco Bay/Delta Estuary including analyzing data related to the Central Valley Project Improvement Act and State Water Resources Control Board water rights hearings, and preparing reports requiring interpretation.	\$225,000		\$208,530	\$0
FRY, RONALD E., & ASSOCIATES	10719	31		Executive Offices Division	Provide organizational research, review and recommendations to Metropolitan's General Manager.	\$50,000		\$36,770	\$10,776

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Contract Management System



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FUGRO-MC CLELLAND (WEST) INC.	A04619	17		Engineering Division	Provide geologic & geotechnical services for modifications of Weymouth Filtration Plant as part of ODP.	\$170,000		\$136,662	\$6,513
FULLER & ASSOCIATES	A04369	2		Engineering Division	Furnish full narrative fair market value appraisals of Domenigoni Pipeline and Inland Feeder properties.	\$250,000		\$111,834	\$0
GEOGRAPHICS	A03656	57	3	Engineering Division	Provide graphic design services and production of publications for the Eastside Reservoir Projects.	\$240,000 *	\$33,340		\$33,340
GEOGRAPHICS	A03124	22	1	Planning & Resources Division	Assist in preparation of newsletters, photographs, text processing services, exhibits and graphics for various Capital Improvement Projects.	\$110,000 *	\$0		\$0
GEOGRAPHICS	A04587	57	1	Engineering Division	Produce newsletters, brochures and project overview brochures for the Inland Feeder System Project.	\$150,000 *	\$0		\$0
GEOSCIENCE SUPPORT SVCS., INC.	A02873	40	3	Planning & Resources Division	Assist in reviewing/advising on groundwater quality conditions regarding Azusa Landfill Project.	\$230,000		\$215,091	\$ 0
GEOSCIENCE SUPPORT SVCS., INC.	A04837	17	1	Engineering Division	Provide groundwater monitoring services for Metropolitan's Eastside Reservoir Project.	\$245,000 *	\$120,101		\$64,253
GERMANO, DAVID J., PHD	A02600	13	1	Planning & Resources Division	Determine presence of sensitive species in the San Joaquin Valley.	\$85,000 *	\$0		\$0
GERWICK, BEN C., INC.	14966	9		Engineering Division	Provide expert evaluation and advice on design and construction of off-shore outlet facilities for the Lake Mathews Outlet Facilities.	\$50,000 *	\$0		\$0
GOFFMAN, MCCORMICK & URBAN, INC.	A00962	17	3	Engineering Division	Provide engineering and geological consulting services re blasting and drilling for construction purposes.	\$49,975 *	\$330		\$0
GONZALEZ, JIM, & ASSOCIATES, LLC	13740	32		Executive Offices Division	Provide support for Metropolitan's staff in Sacramento relating to legislative and regulatory matters.	\$40,000		\$30,000	\$15,000



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Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
GORDON, THOMAS,HONEYWELL,MALANC A,	11277	52		Planning & Resources Division	Provide professional services to facilitate the rate refinement process.	\$200,000		\$158,556	\$0
GREAT WESTERN RESEARCH	A03662	31		Planning & Resources Division	Assist Metropolitan in the evalution of a land fallowing and crop modified irrigation program with IID.	\$50,000		\$24,512	\$0
GREENSTEIN, MILT, PE	A02683	14	2	Planning & Resources Division	Estimates, technical review, advice to construct specified canal parallel to All American Canal segment.	\$80,000		\$29,047	\$0
GREENWOOD AND ASSOCIATES	A03772	3	4	Engineering Division	Provide historic archeological work related to the Eastside Reservoir Project.	\$4,303,000		\$4,194,447	\$41,258
GUTIERREZ VALUATION	A04370	2		Engineering Division	Furnish full narrative fair market value appraisals of Eastside Pipeline and Inland Feeder properties.	\$250,000		\$29,540	\$0
HAGLER BAILLY CONSULTING, INC.	6235	24	2	Communications Division	Provide project management services for the development of the Conservation Implementation Plan for Metropolitan's Integrated Resources Plan (IRP).	\$216,945		\$215,183	\$26,704
HAHN, HANNA	A04638	36	1	Environmental Compliance Divis	Provide assistance in training Metropolitan employees in health and safety practices and procedures.	\$50,000 *	\$10,683		\$10,683
HARDING LAWSON ASSOCIATES	A03711	46	2	Planning & Resources Division	Provide hydrogeologic evaluation of the Kern Fan Element of the Kern Water Bank.	\$90,000		\$57,241	\$0
HARTE ENTERPRISES	A03774	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$700,000 *	\$118,752		\$156,454
HERNANDEZ, KROONE & ASSOCIATES	14738	33		Engineering Division	Provide experienced personnel to conduct various land survey and related services in Southern California.	\$500,000 *	\$0		\$0
HONEYWELL DMC SERVICES, INC.	7464	55	2	Communications Division	Provide services for the Community-Based- Organization Ultra-Low-Flush (ULF) Toilet Distribution Program, including the purchase of ULF toilets and performing other support services.	\$3,711,000		\$2,978,298	\$0

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HUNSAKER AND ASSOCIATES	A04339	33	2	Engineering Division	Perform boundary control and construction surveying.	\$750,000 *	\$92,642		\$103,391
HUNSAKER AND ASSOCIATES	A04557	33	1	Engineering Division	Provide land surveying, utility location/identification and mapping services for Inland Feeder Project.	\$450,000		\$408,952	\$4,483
HUNT, ROBERT W., CO.	A00678	19	18	Engineering Division	Equipment inspection services at manufacturers' sites in Japan and the United States.	\$500,000 *	\$488,103		\$104,197
HUNT, ROBERT W., CO.	15258	19		Engineering Division	Provide inspection services for valves, pumps and other equipment being fabricated for Metropolitan's construction projects.	\$650,000		\$0	\$0
HUNTER, RA JENDRA C.	A04434	13	2	Environmental Compliance Divis	Manage legislative tracking system and analyze safety, health and environmental regulations and legislation.	\$78,000 *	\$62,195		\$19,845
HURD, ROBERT, & ASSOCIATES, INC.	14276	31		Water Quality Division	Conduct a survey of consumers within Metropolitan's service area to examine expectations for water quality, water supply reliability and customer service.	\$ 52, 000		\$39,000	\$0
HYA CONSULTING ENGINEERS	A04670	16		Planning & Resources Division	Provide guidance and analysis for administration of Metropolitan's Groundwater Recovery Program.	\$100,000		\$89,594	\$ 0
IBM CORPORATION	A04778	54	3	Finance & Business Services Di	Develop a Business Resumption Plan to restore essential business services to MWD following a disaster.	\$377,000		\$369,292	\$ 4,726
ID ENVIRONMENTAL ASSOCIATES, INC.	A03584	13	1	Environmental Compliance Divis	Provide the development of environmental, safety and health programs and support for regulatory planning.	\$265,000		\$234,763	\$616
IDRISS, I. M.	A03885	13	2	Engineering Division	Render independent opinions related to the design of the Domenigoni Valley Reservoir Project.	\$50,000 *	\$ 19,591		\$7,132
IMPERIAL DRAFTING INC.	A03437	9	1	Engineering Division	Provide drafting services for the Electrical Engineering Branch on an as-needed basis.	\$320,000 *	\$0		\$0

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Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
INCONEN CORPORATION	A04581	35		Engineering Division	Provide temporary personnel to perfom technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$0		\$ 0
INDUSTRIAL HYGIENE MANAGEMENT, INC.	A04553	18	2	Environmental Compliance Divis	Perform asbestos and lead abatement job oversight District-wide and noise monitoring for the Eastside Reservoir Project.	\$320,000 *	\$182,032		\$119,738
INFORMATION MANAGEMENT RESOURCES, INC.	7338	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$128,264		\$47,486
INFOTEC RESEARCH INCORPORATED	A03773	3	2	Engineering Division	Provide historic archeological work related to the Eastside Reservoir Project.	\$8,405,502		\$6,517,959	\$O
INTER-CON SECURITY SYSTEMS, INC.	6012	27	1	Operations Division	Provide an operational plan to provide adequate security and contingency response during emergency conditions.	\$7,296,700		\$4,691,170	\$785,884
JACKSON AND ASSOCIATES, INC.	A03851	43	1	Engineering Division	Provide acquisition and relocation assistance services with regard to Eastside Reservoir Project.	\$235,000		\$174,289	\$1,632
JACOBS ASSOCIATES	14334	17		Engineering Division	Provide tunnel design and geotechnical engineering services for the Lake Mathews Outlet Facilities Project. (RFP 247)	\$1,350,000		\$54,067	\$54,067
JACOBS ENGINEERING	A02352	31	1	Engineering Division	Right-of-way entry procurement services for potential Eastside Reservoir sites, etc., as required.	\$74,500 *	\$0		\$0
JACOBS ENGINEERING	A03338	31		Engineering Division	Provide MWD's Real Estate Services Branch with general right of way engineering services.	\$40,000 *	\$0		\$0
JMM OPERATIONAL SERVICES, INC.	A03975	10	1	Engineering Division	Provide services for the development of an operations manual for the Jensen plant reclamation facilities.	\$100,000		\$61,913	\$0
JOHNSON CONTROLS NETWORK	A04402	34	2	Finance & Business Services Di	Provide design, installation, training, repair & renovation/expansion of network cabling systems as needed.	\$150,000 *	\$121,121		\$13,142

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JOHNSON-FRANK & ASSOC. INC.	13142	55		Engineering Division	Provide topographic/photogrammetric mapping and related services.	\$248,900 *	\$3,537		\$3,537
JOHNSON-FRANK & ASSOC. INC.	A03325	31		Engineering Division	Provide MWD's Real Estate Services Branch with engineering services for ALTA Survey and other activities.	\$25,000 *	\$0		\$0
JONES, GEORGE HAMILTON, INC.	11850	2		Engineering Division	Preparation of appraisal reports for Metropolitan's Engineering Division.	\$245,000		\$57,446	\$34,475
JONES & STOKES ASSOCIATES, INC.	13770	49		Planning & Resources Division	Provide regulatory and permitting services for Metropolitan's Planning Division. (RFP203)	\$240,000		\$0	\$0
KAHN, ROBERT, JOHN KAIN & ASSOCIATES	11013	62	2	Engineering Division	Provide for transportation planning, traffic engineering and acoustical engineering for the Domenigoni Valley Reservoir Recreation Areas.	\$75,000 *	\$34,057		\$34,057
KARO ENTERPRISES	962	24	2	Executive Offices Division	Monitor Development Agreement & Guaranteed Maximum Price Contract for compliance with MWD's MBE/WBE program.	\$245,143 *	\$69,303		\$48,325
KCM, INC.	A04726	37	4	Engineering Division	Develop guidelines for a formal Value Engineering Program for Metropolitan's Engineering Division.	\$246,849		\$236,208	\$10,500
KEITH INTERNATIONAL, INC.	A04554	33		Engineering Division	Provide land surveying, utility location/identification and mapping services for Inland Feeder Project.	\$600,000		\$526,685	\$0
KELLER & HECKMAN	A02188	59	1	Finance & Business Services Di	Federal Communications Commission- related legal counseling about microwave communications system matters.	\$150,000 *	\$10,950		\$4,908
KELLY PROFESSIONAL SERVICES, INC.	7476	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$97,410		\$18,079
KH CONSULTING GROUP	13718	12	1	Human Resources Division	Design a performance appraisal and incentive pay plan for Metropolitan's Management and Professional Association.	\$120,000		\$119,872	\$37,712

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KING, L.D., INC.	A03336	31		Engineering Division	Provide MWD's Real Estate Services Branch with general right of way engineering services.	\$30,000 *	\$0		\$0
KOELLER AND COMPANY	13604	31		Communications Division	Perform studies and support services for the Ultra-Low-Flush Toilet Program.	\$145,000 *	\$40,472		\$37,632
KORBIN, GREGG E.	12629	17		Engineering Division	Provide geotechnical evaluation and tunnel design for Lake Mathews Outlet Facilities Project.	\$50,000 *	\$3,498		\$1,474
KORBIN, GREGG E.	A03997	17	4	Engineering Division	Provide technical review of geotechnical and tunnel design work on the Inland Feeder Project.	\$90,000 *	\$9,122		\$7,409
KPMG PEAT MARWICK	14854	29		Executive Offices Division	Provide professional services to assist with developing and implementing Metropolitan's Strategic Plan.	\$50,000		\$37,689	\$37,689
KRAFKA, RONALD L.	9427	51		Executive Offices Division	Advise, consult and furnish services for Metropolitan's Headquarters Project.	\$856,240		\$588,434	\$123,537
KRAMER, RICHARD W., P.E.	A03882	48	2	Engineering Division	Render independent opinions related to the design of the Eastside Reservoir Project.	\$188,000		\$119,122	\$15,953
LAND RESTORATION ASSOCIATES	A04591	13		Planning & Resources Division	Provide as-needed general services for revegetation and restoration of native and/or non-native habitats.	\$200,000		\$96,366	\$0
LAW/CRANDALL,INC.	A03608	17		Engineering Division	Perform soils and foundation investigations for various MWD projects.	\$225,000 *	\$62,093		\$1,124
LEA ASSOCIATES - 91217	A03818	2	1	Engineering Division	Valuation of various Eastside Reservoir Project parcels and preparation of appraisal reports.	\$250,000		\$249,692	\$600
LEADERSHIP EDUCATION & CONSULTING	964	36		Operations Division	Furnish consulting services involving conducting teambuilding workshops for the Operations Division.	\$110,000		\$49,000	\$0
LEADERSHIP EDUCATION & CONSULTING	5281	36		Operations Division	Conduct leadership training workshops for the Operations Division at various locations.	\$110,000		\$103,000	\$0

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LEE & RO CONSULTING ENGINEERS	A04722	13		Environmental Compliance Divis	Conduct environmental site assessments.	\$225,000		\$47,691	\$6,240
LEPS, THOMAS M., INC.	A03881	48	1	Engineering Division	Render independent opinions related to the design of the Eastside Reservoir Project.	\$374,718		\$202,031	\$6,116
LIFE/FIRE SAFETY ENG. CONSULTANTS	A03000	9	1	Engineering Division	Upgrade Headquarters Annex Building to bring it into compliance with Los Angeles Municipal Code 91.8604(F).	\$218,400		\$166,210	\$0
LUKOS, GLENN, ASSOCIATES	13639	49		Planning & Resources Division	Provide regulatory and permitting services for Metropolitan's Planning and Resources Division.	\$240,000		\$12,256	\$10,177
LUKOS, GLENN, ASSOCIATES	A02865	26	2	Planning & Resources Division	Assist in public regulation/resource agency activities for the Inland Feeder Project.	\$205,000		\$202,960	\$4,111
MAC SWAIN CONSULTING, INC.	11125	25	2	Finance & Business Services Di	Provide consulting and programming services related to Metropolitan's implementation of the PeopleSoft Human Resources and Payroll applications.	\$244,000		\$169,129	\$76,497
MACOLA & ASSOCIATES	13761	32		Executive Offices Division	Provide support for Metropolitan's staff in Sacramento relating to legislative and regulatory matters.	\$40,000		\$25,000	\$10,000
MALLOY, DAVID R.	7458	25	2	Communications Division	Develop an HTML Internet Home Page for the Public Affairs and Conservation Division.	\$75,000		\$31,575	\$4,703
MALLOY, DAVID R.	A04625	25		Finance & Business Services Di	Provide management services for the Southwestern Riverside County Multi-species Reserve.	\$100,000 *	\$18,216		\$18,479
MALOY, JOHN	13502	42	1	Planning & Resources Division	Provide consulting services on regulatory, political, and agricultural issues relating to the Bay/Delta and Colorado River projects.	\$140,000 *	\$95,687		\$33,126
MARCUS, BURTON H., INC.	A03855	43	1	Engineering Division	Furnish goodwill value study of various businesses connected with the Eastside Reservoir Project.	\$250,000		\$179,867	\$0

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MARMAC	A03023	24	1	Engineering Division	Provide project mgmt, monitoring & oversight of field coordination activities for land acquisition.	\$110,000 *	\$0		\$0
MARMAC	A04558	31		Engineering Division	Provide real property research and related services with capital and operations and maintenance projects.	\$175,000 *	\$ 0		\$0
MARMAC	A03097	42	1	Engineering Division	Provide temporary right of way engineering personnel to provide technical work.	\$124,000 *	\$88,457		\$31,717
MARMAC	A03721	4 2		Engineering Division	Provide land management services for the Eastside Reservoir Project.	\$75,000 *	\$ 0		\$0
MARMAC	A02353	31		Engineering Division	Rights-of-entry procurement services for potential Eastside Reservoir sites and other services, as required.	\$74,500 *	\$0		\$0
MARRS SERVICES, INC.	11537	40		Planning & Resources Division	Provide technical support for the administration of Metropolitan's local resource development programs.	\$150,000		\$24,944	\$0
MARTIN, R.A., COMPANY	A04559	31		Engineering Division	Provide real property research and related services with capital and operation and maintenance projects.	\$175,000 *	\$0		\$0
MARTZ, PATRICIA, PHD	A03516	3	1	Planning & Resources Division	Independent review of cultural resource proposals to ensure compliance with Natural Historic Preservation Act.	\$30,000 *	\$840		\$480
MASON & MASON REAL ESTATE APPRAISERS AND CONSULTANTS	8270	2		Engineering Division	Provide valuation of specified real property and preparation and/or appraisal reports.	\$225,000		\$8,463	\$450
MCDONNELL, THOMAS K.	A02513	56	1	Operations Division	Assist with MWD's emergency preparedness activities per specified terms and conditions.	\$35,000 *	\$ 0		\$0
MCGUÏRE, MARY	15399	55		Executive Offices Division	Provide support for Metropolitan's staff in Washington, D.C. relating to legislative and regulatory matters.	\$91,000 *	\$0		\$0
MCNALLY, PATRICK F.	A04352	60		Engineering Division	Provide consulting and advisory services related to Metropolitan's Right of Way Process Re-engineering efforts.	\$20,000		\$14,855	\$0



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MDTSC	A04459	35		Engineering Division	Provide temporary personnel to perform technical engineering work for the Engineering Division.	\$200,000 *	\$6,329		\$0
MGAV ENGINEERING COMPANY	A02433	35	1	Engineering Division	Provide temporary engineering support personnel for various technical assignments.	\$500,000 *	\$0		\$0
MIDCOM CORPORATION	A03712	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$150,000 *	\$0		\$0
MINE DEVELOPMENT AND ENGINEERING CORP	A02412	18	1	Environmental Compliance Divis	Ensure compliance with State safety codes at various construction sites within MWD system.	\$110,000 *	\$107,967		\$31,603
MINI-SYSTEMS ASSOCIATES	A02373	35	1	Engineering Division	Provide temporary personnel for various specified engineering and other technical work as requested.	\$150,000 *	\$58,272		\$19,313
MONROE, JUD, PHD	A03485	13		Planning & Resources Division	Provide mitigation management services for the Eastside Reservoir Project.	\$170,000 *	\$169,062		\$48,944
MONROE, JUD, PHD	A04411	10	1	Planning & Resources Division	Environmental coordination & planning services to support issues affecting Sacramento-San Joaquin Bay/Delta.	\$170,000 *	\$133,722		\$34,942
MONTANA TEST. & GEOTECHNICAL, INC.	8072	17		Engineering Division	Provide soil and concrete technicians and inspectors to perform tests and inspections on Metropolitan properties.	\$750,000 *	\$46,611		\$21,409
MONTGOMERY WATSON AMERICAS, INC.	12159	46		Planning & Resources Division	Provide technical and administrative support in the evaluation of groundwater storage programs.	\$240,000		\$6,978	\$1,812
MOODY-TOTTRUP INTERNATIONAL, INC.	A02465	19	1	Engineering Division	Provide equipment and materials inspections as requested.	\$74,950 *	\$0		\$0
MRC INTERNATIONAL	6521	35	1	Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$300,000 *	\$322,706		\$59,220



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MTB QUALITY CONSULTANTS INC	A02360	19	1	Engineering Division	Provide quality assurance and work inspection services for various construction projects, as required.	\$70,000 *	\$0		\$0
MUELLER, NANCY M., MAI	A03858	2		Engineering Division	Furnish full narrative appraisals of various parcels.	\$80,000		\$ 55,208	\$0
MUNICIPAL ASSET MANAGEMENT	A04653	15	3	Finance & Business Services Di	Provide assistance, guidance and professional investment advice to Metropolitan and execution of certain investments on behalf of Metroplitan, as Metropolitan replaces existing investments, systems and procedures.	\$190,000 *	\$85,000		\$0
MURPHY, P., & ASSOCIATES	A04347	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$0		\$0
MURPHY, EUGENE G.	A03996	17	2	Engineering Division	Provide technical review of geotechnical and tunnel design work on the Inland Feeder Project.	\$90,000 *	\$0		\$0
MURPHY, EUGENE G.	12628	17		Engineering Division	Provide technical review of geotechnical and tunnel design work performed and constructibility issues on the Lake Mathews Outlet Facilities Project.	\$50,000 *	\$0		\$0
MYERS NELSON HOUGHTON, INC.	A04654	30		Engineering Division	Provide design of a protective roof structure for the San Jacinto Diversion Structure.	\$262,600		\$185,119	\$0
NATURAL HERITAGE INSTITUTE	13886	24		Planning & Resources Division	Act as project manager for the Joint Technical Unit to produce analytical tools for a state-wide program of conjunctive water management.	\$26,000		\$26,000	\$0
NELSON, JOHN OLAF, WATER RESOURCE MGMT.	12711	6		Communications Division	Provide commercial, institutional, and industrial water conservation program consulting services.	\$65,000		\$7,373	\$2,503
NEVILLE, WARREN H., MAI	A04656	2		Engineering Division	Provide valuation of specified real property preparation of appraisal reports.	\$250,000		\$16,500	\$0

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NOAH SPATIAL SYSTEMS	A04718	25	1	Planning & Resources Division	Provide Geographic Information System services for development & enhancement of Demographic Analysis GIS.	\$170,000		\$170,000	\$14,559
NOLTE AND ASSOCIATES, INC.	A03326	31		Engineering Division	Provide MWD's Real Estate Services Branch with general right of way engineering services.	\$30,000 *	\$0		\$0
NORTH AMERICAN CRANE BUREAU, INC.	A02541	36	1	Environmental Compliance Divis	Provide crane hoisting and rigging safety courses per State code to specified MWD employees/supervisors.	\$30,000 *	\$6,838		\$5,150
NORTHERN DIGITAL, INC.	15068	29		Operations Division	Provide advice and recommendations for the Operations Division's Strategic Operations and Maintenance Management System project.	\$300,000		\$14,955	\$14,955
NOVAQUEST INFOSYSTEMS	11529	29		Finance & Business Services Di	Provide Metropolitan with a LAN Recovery Plan, including strategy, activities and procedures. (RFP 215)	\$75,000		\$47,710	\$0
O'BRIEN PARTNERS, INC.	9745	15		Finance & Business Services Di	Furnish consulting services as a financial advisor.	\$240,000 *	\$54,272		\$54,272
O'BRIEN-KREITZBERG & ASSOC., INC.	A03577	14	1	Engineering Division	Provide qualified construction schedulers and estimators during construction of Jensen Filtration plant.	\$833,334 *	\$184,193		\$59,321
O'DONNELL, JAMES K., MAI, SRPA	A04589	28		Engineering Division	Provide professional specifications- engineering services for preparation of construction or equipment specifications.	\$3,735 *	\$0		\$0
O'NEILL, ALAN L., INC.	A03884	48	1	Engineering Division	Render independent opinions on design submittals related to Eastside Resevoir Project.	\$240,478		\$125,918	\$8,778
OCCIDENTAL COLLEGE	1310	31	1	Engineering Division	Provide research services for the Southwestern Riverside County Multi- Species Reserve.	\$119,000		\$1 18,311	\$12,310
OCCUPATIONAL SERVICES, INC.	10699	18		Environmental Compliance Divis	Provide support services to accomplish critical Environmental Compliance Division objectives and support various regulatory requirements.	\$30,000 *	\$1,568		\$3,274

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OGDEN ENV. & ENERGY SERVS CO INC	A02224	13	4	Planning & Resources Division	Rare plant studies and Stephens' Kangaroo rat mitigation studies for Eastside Reservoir project.	\$630,000		\$534,392	\$16,926
ORACLE CORPORATION	14088	25		Finance & Business Services Di	Upgrade existing Oracle Financials applications and provide consulting services to supplement Metropolitan's Oracle Financials Upgrade Project Team.	\$980,000		\$0	\$0
ORBCOM, INC.	A04410	34	1	Finance & Business Services Di	Provide Network Design Support for the information Systems Division on an asneeded basis.	\$140,000 *	\$10,770		\$225
ORBIC HELICOPTERS, INC.	A03743	1	1	Engineering Division	Provide aerial photography services for video taping Eastside Reservoir Project.	\$60,000		\$30,015	\$0
ORIARD, LEWIS L., INC.	12627	9	1	Engineering Division	Provide technical review of underground and underwater design work performed on Lake Mathews Outlet Facilities Project.	\$50,000 *	\$912		\$9 12
ORSA A & E GROUP, INC.	A02864	35	1	Engineering Division	Provide temporary personnel to perform engineering design, specifications. drafting and other specific duties.	\$400,000 *	\$267,003		\$79,956
OXFORD & ASSOCIATES, INC.	A04719	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$0		\$0
P & D CONSULTANTS, INC.	A04588	13		Planning & Resources Division	Assist MWD with investigations, surveys & other efforts re the mitigation program of the Inland Feeder Program.	\$4,500,000		\$1,910,408	\$423,719
PACIFIC OCCUPATIONAL MEDICAL ASSOC.	A04443	18	1	Environmental Compliance Divis	Provide consulting medical services.	\$99,000 *	\$46,800		\$10,800
PANGAEA PLANNING	A04621	13	2	Planning & Resources Division	Provide in-house general environmental planning services.	\$210,000 *	\$13,835		\$30,257
PANGAEA PLANNING	14751	13		Planning & Resources Division	Provide on-call technical services for environmental planning activities. (RFP 244)	\$245,000 *	\$40,553		\$40,553

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PARAGON PARTNERS, LTD.	A04560	31		Engineering Division	Provide real property research with capital and operation and maintenance projects.	\$225,000 *	\$8,261		\$8,261
PARSONS BRINCKERHOFF	A04530	9	3	Engineering Division	Provide geological & geotechnical services for the Santa Ana Wash segment of the Inland Feeder Project.	\$2,779,956		\$2,309,651	\$0
PARSONS CONSTRUCTORS, INC.	12788	7		Engineering Division	Provide services as a Construction Labor Consultant for the Inland Feeder Project.	\$80,000		\$80,000	\$80,000
PARSONS INFRASTRUCTURE & TECHNOLOGY	A03759	24	3	Engineering Division	Provide program management services for the Eastside Reservoir Project.	\$14,326,000		\$12,833,402	\$298,404
PARSONS INFRASTRUCTURE & TECHNOLOGY	6522	8	1	Engineering Division	Provide assistance with planning and design of Metropolitan's 5 mgd Seawater Desalination Demonstration Plant.	\$235,000		\$187,005	\$952
PARSONS INFRASTRUCTURE & TECHNOLOGY	A04705	31	1	Engineering Division	Perform project controls, report writing and graphic presentations for Inland Feeder Project.	\$3,650,000		\$3,241,723	\$247,987
PARSONS INFRASTRUCTURE & TECHNOLOGY	A04857	9		Engineering Division	Provide final design assistance for MWD's Oxidation Retrofit Program at Jensen and Mills filtration plants.	\$6,400,000		\$4,753,119	\$47,557
PARSONS OVERSEAS CO.AND I.D.E.	13096	9		Engineering Division	Provide design and marketing services for a seawater desalination demonstration plant.	\$4,000,000		\$1,911,922	\$693,671
PATTERSON, WALTER E.	14531	55		Human Resources Division	Perform technical tasks relating to the PeopleSoft Human Resources Management System.	\$150,000		\$17,765	\$17,765
PAUL, KERMIT	A04367	16		Engineering Division	Review and render independent opinions on design submittals related to Eastside Reservoir Project.	\$75,000 *	\$225		\$225
PEAK INTERNATIONAL	11363	19	1	Communications Division	Provide an inspection program of the Residential Ultra-Low-Flush Toilet Program.	\$95,000		\$34 ,122	\$6,596
PEAK INTERNATIONAL	11841	6		Communications Division	Provide a residence inspection program for the Residential, Single Family Indoor/Outdoor Water Use Survey Pilot Program.	\$24,500		\$196	\$196

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PEAK TECHNICAL SERVICES, INC.	A02775	35	1	Engineering Division	Provide temporary personnel to assist with various engineering support duties, as required.	\$300,000 *	\$194,750		\$65,921
PECHANGA, THE, BAND	A03822	3	1	Engineering Division	Monitor archeological field investigations and ground-disturbing construction activities at Eastside Reservoir.	\$215,000 *	\$104,383		\$39,259
PEOPLE SOFT, INC.	11957	25		Finance & Business Services Di	Provide consulting and programming services to implement PeopleSoft's Time and Labor application.	\$96,000		\$80,872	\$559
PERFORMANCE GRAPHICS	A02961	25	1	Finance & Business Services Di	Provide services including training, system design and support for software programs.	\$70,000 *	\$65,632		\$27,808
PETERSON, MAURICE	12690	13		Engineering Division	Plan, develop, implement a program for the Riverside County Multi-Species Reserve.	\$75,000 *	\$ 42,894		\$18,864
PIRNIE, MALCOLM, INC.	11600	31		Water Quality Division	Complete work on the project "Case Studies of Modifications to Treatment Practices to Meet New Disinfectants/Disinfection Byproducts Regulations."	\$48,260		\$7,260	\$7,260
PLANETEK, INC.	13204	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$83,864		\$65,936
PLANNING & MANAGEMENT CONSULTANTS	A04712	31		Planning & Resources Division	Update the Regional Urban Water Management Plan as required by the California Urban Water Management Planning Act.	\$215,615		\$177,449	\$0
PLANNING AND DESIGN, INC.	A03966	10	1	Engineering Division	Provide data collection & coordination for interpretive planning services at Eastside Reservoir Project.	\$42,000 *	\$4,320		\$0
PLUMMER, N.W.	A03303	47		Planning & Resources Division	Provide advice re water-related topics, liaisons with water agencies, & contractual agmts. with water agencies.	\$50,000		\$7,643	\$0
PONA, MARIAN	8002	17		Engineering Division	Provide technical review of geotechnical and tunnel design work, and assist Metropolitan in tunnel lining design review for the Inland Feeder Project.	\$40,000 *	\$29,768		\$9,393

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PONCE, JORGE ENRIQUE	14510	20		Communications Division	Provide bilingual landscape conservation education program consulting services.	\$10,000 *	\$1,423		\$1,423
POP CONSULTING CO.	10510	25		Operations Division	Assist in design, development and implementation of Metropolitan's Water Information System.	\$240,000 *	\$78,103		\$56,440
PRESIDIUM, INC.	11427	58	1	Finance & Business Services Di	Manage and administer Metropolitan's workers' compensation claims.	\$163,800 *	\$163,800		\$40,950
PRO SOURCE, INC.	A02626	35	3	Engineering Division	Provide temporary personnel for engineering services and technical support as requested.	\$500,000 *	\$ O		\$0
PRO VISION TECHNOLOGIES	A04564	35	2	Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$1,000,000 *	\$309,114		\$136,762
PROCESS APPLICATIONS, INC.	A04798	29		Operations Division	Assist in developing action plans for safe & efficient operation of MWD's Oxidation Retrofit.	\$135,000		\$109,548	\$0
PROCTOR, RICHARD J., INC.	7093	17		Engineering Division	Provide technical review of geotechnical work performed by Metropolitan or other consultants on an on-call basis.	\$80,000		\$2,207	\$0
PROJECT RESOURCES, INC.	A04629	31	1	Engineering Division	Provide post fire vegetation studies for the southwestern Riverside County Multi-Species Reserve.	\$69,955		\$66,186	\$0
PROVOST AND PRITCHARD, INC.	8926	31		Planning & Resources Division	Provide services to aid in the transfer of water between entities in the San Joaquin and Sacramento Valleys and Metropolitan, including providing technical studies.	\$100,000		\$16,473	\$8,895
PSOMAS & ASSOCIATES	7756	25		Planning & Resources Division	Provide Geographic Information System (GIS) technical support on an as-needed basis.	\$180,000		\$20,888	\$7,333
PSOMAS & ASSOCIATES	A04340	33	2	Engineering Division	Perform boundary control and construction surveying.	\$750,000 *	\$0		\$0



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PSOMAS & ASSOCIATES	A04555	33		Engineering Division	Provide land surveying, utility location/indentification and mapping services for Inland Feeder Project.	\$950,000		\$864,051	\$1,612
PUNCEL, JOHN	14517	20		Communications Division	Provide landscape conservation education program consulting services.	\$24,000 *	\$0		\$0
QUANTUM TECHNICAL SOLUTIONS	A03552	35	1	Engineering Division	Provide temporary personnel to perform technical engineering work for MWD's Engineering Division.	\$750,000 *	\$412,108		\$158,973
QUEZADA, MARCOS ALBERTO	14512	20		Communications Division	Provide bilingual landscape conservation education program consulting services.	\$24,000 *	\$9,243		\$9,243
RADMAN AERIAL SURVEYS	A04426	33		Engineering Division	Provide topographic & photogrammetric mapping services for the proposed Inland Feeder System.	\$500,000		\$227,067	\$0
RAGAN, JAMES, ASSOCIATES	A02462	10	3	Engineering Division	Documentation of agency and public coordination issues for Eastside Reservoir Study from MWD's data.	\$200,000 *	\$143,653		\$72,722
RAMIREZ, J.J., CITRUS MANAGEMENT	7481	6		Engineering Division	Provide management of citrus groves on Metropolitan property known as Eagle Valley West.	\$245,000 *	\$112,188		\$18,663
RAVEL SOFTWARE, INC.	6875	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$136,977		\$41,319
RAYTHEON INFRASTRUCTURE SERVICES INC.	A03925	9	6	Engineering Division	Provide consultant services for design of major components of the Eastside Reservoir Project.	\$70,200,000		\$62,761,945	\$1,376,503
READY TECH PROFEESSIONALS, INC DBA: DELIMA PROFESSIONAL SVCS.	A03947	35	4	Engineering Division	Provide temporary personnel to perform technical engineering work for the Engineering Division.	\$900,000 *	\$646,017		\$270,770
REGENTS OF THE UNIVERSITY OF CALIF	13139	31		Water Quality Division	Perform research and prepare written reports concerning taste and odor production mechanisms operating in full-scale water distribution systems.	\$120,000		\$0	\$0



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REGIONAL ECONOMIC RESEARCH, INC.	A04827	47	1	Communications Division	Evaluate long-term water savings achieved by the San Diego County Water Authority's Large Turf Water Audit Program.	\$73,960		\$71,960	\$0
REITER LOWRY CONSULTANTS	A04848	15		Finance & Business Services Di	Administer Metropolitan's Water Standby Charge Program for Fiscal Years 1995/96, 1996/97 and 1997/98.	\$2,204,385		\$1,815,465	\$237,354
REMSON, IRWIN, PHD	A04786	17		Engineering Division	Provide groundwater hydrology services for the Inland Feeder and San Diego Pipeline No. 6 projects.	\$50,000 *	\$0		\$0
RESOURCE MANAGEMENT INTERNATIONAL INC	9286	31	2	Planning & Resources Division	Provide services related to the preservation and protection of Metropolitan's power resources.	\$1,000,000		\$497,399	\$0
RICHARDSON & COMPANY	A03659	45	1	Planning & Resources Division	Furnish auditing services re payments by Metropolitan to the State of California under their contract with DWR.	\$500,000 *	\$261,294		\$76,764
RICK ENGINEERING COMPANY	A04427	33		Engineering Division	Provide topographic and photogrammetric mapping services for the proposed Inland Feeder System.	\$388,950		\$322,365	\$13,069
RICK ENGINEERING COMPANY	A04804	1		Engineering Division	Topographic and photogrammetric mapping services for proposed San Diego Pipeline No. 6.	\$400,000		\$47,192	\$0
RIVERSIDE COUNTY REGIONAL	A04632	24	2	Engineering Division	Provide management services for the Southwestern Riverside County Multi- Species Reserve.	\$925,710		\$560,284	\$35,541
RIVERSIDE COUNTY REGIONAL	A04676	26	2	Communications Division	Create, revise and implement the third-grade Santa Rosa Plateau Environmental Education program.	\$294,823		\$207,892	\$10,267
RMI	A03528	16	2	Planning & Resources Division	Consulting services on matters related to power resources for Colorado River Aqueduct and State Water Project.	\$200,000 *	\$72,462		\$24,782
RNL/INTERPLAN INC	A02716	4	4	Engineering Division	Provide architectural/engineering services for various Metropolitan facilities on as-needed.	\$500,000		\$355,168	\$1,700

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ROBERT BEIN WILLIAM FROST & ASSOC.	13117	1		Engineering Division	Provide topographic/photogrammetric mapping and related services.	\$248,900 *	\$168,177		\$34,506
ROBERT BEIN WILLIAM FROST & ASSOC.	A04556	33	1	Engineering Division	Provide land surveying, utility location/identification and mapping services for Inland Feeder Project.	\$800,000		\$ 427,9 7 6	\$0
ROBERTS, HENRY M., P.E.	125	31	4	Engineering Division	Facilitate development of recreational services and facilities associated with the Eastside Reservoir Project.	\$140,000 *	\$51,62 5		\$31,313
ROSS COMMUNICATIONS	13741	32		Executive Offices Division	Provide support for Metropolitan's staff in Sacramento relating to legislative and regulatory matters.	\$45,000		\$36,000	\$18,000
RUST ENVIRONMENT & INFRASTRUCTURE, INC.	A02380	17	6	Engineering Division	Engineering assistance to resolve repair of Garvey Reservoir problem with subsequent monitoring plan.	\$1,460,000		\$398,674	\$9,428
SALAS, ARMANDO	11365	20		Communications Division	Provide bilingual landscape conservation education program consulting services.	\$104,000 *	\$52,994		\$18,692
SAN BERNARDINO COUNTY MUSEUM	A04261	3		Engineering Division	Provide paleontological field work for prehistoric and historic cultural resources teams for Eastside Project.	\$2,650,000		\$2,252,000	\$500,000
SAN BERNARDINO COUNTY MUSEUM	A03948	31	4	Engineering Division	Provide consulting services for study of California gnatcatcher life history & collection of habitat data.	\$655,800		\$655,800	\$0
SAPPHOS ENVIRONMENTAL	A04408	13		Planning & Resources Division	Provide environmental monitoring services for operations/construction activities & report writing as needed.	\$200,000 *	\$74,828		\$4,514
SAPPHOS ENVIRONMENTAL	A04688	13		Planning & Resources Division	Develop an Eagle Management Plan, MOU and MOA for facilities and activities at the Lake Skinner facility.	\$150,000		\$75,982	\$711
SCHMITZ-RIACH ASSOCIATES	A04703	2		Engineering Division	Provide valuation of real property and preparation and/or review of appraisal reports.	\$225,000		\$102,350	\$0



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Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
SCHROEDER, F.J., & ASSOCIATES	13276	29	1	Engineering Division	Provide Metropolitan with a review of the Engineering Division's draft Strategic Plan.	\$221,500		\$160,600	\$16,268
SCHULTZ, DON	14509	20		Communications Division	Provide landscape conservation education program consulting services.	\$30,000 *	\$1,639		\$1,639
SCOTT, RONALD F.	A03995	17	1	Engineering Division	Provide technical review of geotechnical work performed by MWD & consultants on the Inland Feeder Project.	\$90,000 *	\$4,480		\$4,480
SCOTT, RONALD F.	A01857	17	1	Engineering Division	Geotechnical analyses and recommendations affecting final design of proposed Jensen plant expansion.	\$50,000 *	\$0	ſ	\$0
SEDGWICK JAMES OF CALIFORNIA, INC.	11995	58		Finance & Business Services Di	Provide and administer an Owner-Controlled Insurance Program for the Inland Feeder Project.	\$1,085,000 **		\$230,797 **	\$95,371 **
SEDGWICK JAMES OF CALIFORNIA, INC.	14789	58		Finance & Business Services Di	Provide insurance consulting services, including puchase and payment of insurance premiums for Metropolitan for Fiscal Year 1997/98.	\$500,000		\$440,743	\$440,743
SEDGWICK JAMES OF CALIFORNIA, INC.	A04571	58	1	Finance & Business Services Di	Develop and administer an Owner- Controlled Insurance Program for Metropolitan's Eastside Reservoir Project.	\$2,760,000 **		\$1,848,343 **	\$130,423 **
SEDGWICK JAMES OF CALIFORNIA, INC.	A01271	58	2	Finance & Business Services Di	Provide insurance brokerage services.	\$200,000 *	\$16,667		\$0
SHARF, WOODWARD & ASSOC. INC.	14024	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$19,631		\$16,308
SILVA, PETER S.	11364	20		Communications Division	Provide landscape conservation program consulting services.	\$120,000 *	\$108,466		\$29,153
SLOAT, KEVIN H.	13611	32		Executive Offices Division	Provide support for Metropolitan's staff in Sacramento relating to legislative and regulatory matters.	\$110,000		\$52,391	\$16,000

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^{**} This agreement provides for both consulting fees and insurance payments.
Insurance payments have been removed from the totals to reflect consulting fees only.

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Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
SMITH-ROOT, INC.	5288	7		Engineering Division	Prepare engineering design, supply equipment, and assist in construction supervison for the installation of fish barrier facility based on consultant's design and requirements.	\$50,000		\$0	\$0
SMP	A03664	4	1	Engineering Division	Develop conceptual & preliminary design drawings & technical specs, for expansion to the Water Quality Lab.	\$1,300,000		\$1,147,468	\$61,474
SOCIEDAD GENERAL DE AGUAS DE BARCELONA, S.A.	13143	31		Water Quality Division	Perform research and prepare written reports concerning research in the area of full-scale distribution generated taste and odor phenomena.	\$30,000		\$0	\$0
SOURCE SERVICES CORPORATION	12912	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$32,533		\$0
SOUTHERN CALIFORNIA ASSOCIATES	903	7	2	Engineering Division	Provide construction management services during construction of the Eastside Reservoir Project.	\$59,500,000		\$45,987,069	\$7,773,500
SPENCER/MAGEE ARCHITECTS, INC.	6871	51		Finance & Business Services Di	Provide programming, space planning, and interior design services for modifications of District-leased space at Cal Plaza.	\$100,000		\$34,018	\$0
STATE OF CALIF, DEPT. OF FISH & GAME	A03741	6		Water Quality Division	Assist in preparing natural community conservation plan re Southwest Riverside County Multi-Species Reserve.	\$50,000		\$44,489	\$0
STATE OF CALIF. DEPT. OF FISH & GAME	A04546	31		Engineering Division	Perform research and management activities on the Southwestern Riverside Conty Multi-Species Reserve.	\$177,824 *	\$0		\$0
STATE OF CALIFORNIA	A03842	51	2	Engineering Division	Perform consulting services with regard to historical properties located within the Eastside Reservoir.	\$120,000 *	\$ 0		\$0
STEVENS INSTITUTE OF TECHNOLOGY	A03671	31		Communications Division	Conduct detailed evaluation of alternative flushing and retrofit devices for toilets.	°\$40,000		\$40,000	\$0
STIRRAT, BRYAN A., AND ASSOCIATES	667	13	1	Environmental Compliance Divis	Prepare Final Closure and Post-Closure Maintenance Plan for the Iron Mountain landfill.	\$78,800		\$74,765	\$3,556

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Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
STOCKMAR-ELITE COMPANY	10884	35	1	Operations Division	Provide weed abatement and general labor services at Metropolitan's Skinner Branch.	\$150,000 *	\$32,019		\$36,569
STOCKMAR-ELITE COMPANY	5308	32		Operations Division	Provide Metropolitan supplemental labor for the chemical containment program and other force construction programs.	\$1,000,000 *	\$191,265		\$65,856
STONE & WEBSTER ENGINEERING CORP.	14791	10		Finance & Business Services Di	Assist staff in performing various records management functions.	\$225,000 *	\$0		\$0
STRATEGIC ENVIRONMENTAL	14752	13		Planning & Resources Division	Provide environmental and technical services on an on-call basis.	\$245,000 *	\$40,356		\$40,356
STRATUS SERVICES GROUP, INC.	A04458	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$40,905		\$8,899
STUCKI, DEREK	14513	20		Communications Division	Provide landscape conservation education program consulting services.	\$35,000 *	\$12,585		\$12,585
SUPERIOR TEMPORARY SERVICES, INC.	A04245	35	3	Engineering Division	Provide temporary personnel to perform technical engineering work for MWD's Engineering Division.	\$1,250,000 *	\$452,391		\$313,448
SYSTEMS INTEGRATED	A04841	9	1	Operations Division	Design, construct and install a remote metering system.	\$1,275,000		\$1,235,733	\$0
TAI, YUANG, INC.	A04277	14	4	Finance & Business Services Di	Perform construction cost estimating services for verification of responses to RFP No. 047-New H.Q. Bldg.	\$249,999		\$159,949	\$0
TAKESUE, BRIAN Y., & ASSOCIATES	A02886	25	1	Finance & Business Services Di	Provide data base administration services.	\$120,000 *	\$71,946		\$28,476
TAPPER, JOYCE	A03551	13	1	Planning & Resources Division	Perform public involvement services for the Westside Conveyance Study.	\$70,000		\$24,211	\$0
TATE, ROBERT E.	983	25		Environmental Compliance	Provide services to accomplish critical program & project objectives of the	\$90,000 *	\$27,968		\$27,968

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Consultant Name	Agreement Number	Serv	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
				Divis	Environmental Compliance Division.	4			
TECHNICAL AID CORPORATION	A02390	35	3	Engineering Division	Provide temporary personnel to Engineering Division for technical assignments.	\$1,000,000 *	\$456,471		\$121,826
TECTONICS	5289	4		Engineering Division	Provide architectural design assistance for Metropolitan's Oxidation Retrofit Program and the Mills Filtration Plant.	\$425,000		\$135,540	\$0
TELECOMMUNICATIONS DESIGN SVCS INC.	A04202	34		Finance & Business Services Di	Conduct an analysis of Metropolitan's telecommunications network.	\$30,000		\$15,425	\$0
TETRA DESIGN, INC.	5291	9		Operations Division	Design a new Service Center and Vehicle Maintenance Center at the Joseph Jensen plant.	\$500,000		\$398,415	\$0
TETTEMER, JOHN M., & ASSOCIATES	A04803	7	1	Engineering Division	Provide Metropolitan with construction plans and specifications for the Lake Mathews Detention basin and related facilities.	\$1,628,000		\$941,509	\$110,067
THE CRAWFORD MARKFIELD GROUP	14794	57		Finance & Business Services Di	Prepare a concept theme and layout design for the production of Metropolitan's Annual Financial Report for the Fiscal Year 1996/97.	\$39,000		\$10,410	\$10,410
TORIMARU, KEN	A04764	2		Engineering Division	Provide appraisal services, including providing valuation of specified real property and preparation and/or review of appraisal reports.	\$200,000		\$16,900	\$0
TOWILL, INC.	14750	33		Engineering Division	Provide experienced personnel to conduct various land survey and related services in Southern California.	\$500,000 *	\$0		\$0
TOXICS ASSESSMENT GROUP	14786	40		Planning & Resources Division	Provide research and analysis of groundwater regulations and legislation.	\$50,000		\$0	\$0
TREND WESTERN	A04270	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$57 ,516		\$42,606

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Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
TRIAD PERSONNEL SVS., INC.	A04472	35		Engineering Division	Provide temporary personnel to perform technical engineering work for the Engineering Division.	\$200,000 *	\$0		\$0
TRIAD SYSTEMS INTERNATIONAL	A04751	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$0		\$0
TRUSTEES OF DARTMOUTH COLLEGE	1311	31	1	Engineering Division	Provide research services for the Southwestern Riverside County Multi-Species Reserve in an effort to study the mechanisms behind the determination of habitat suitability for the coastal horned lizard and rufous-crowned sparrow.	\$134,576		\$68,422	\$0
U.C. SAN DIEGO	1552	31		Engineering Division	Provide research services for the Southwestern Riverside County Multi- Species Reserve.	\$620,681		\$476,496	\$34,656
U.S. ARMY CORPS OF ENGINEERS HYDROLOGIC ENGINEERING CENTER	12057	25		Planning & Resources Division	Develop a user interface and display system for the California Department of Water Resources Delta Simulation Model 2.	\$100,000		\$86,000	\$0
U.S. COST INCORPORATED	12677	14		Engineering Division	Provide a cost estimating model to improve the accessibility of construction cost information.	\$85,000		\$45,228	\$20,724
U.S. COST INCORPORATED	10989	37		Engineering Division	Provide value engineering services for the Eastside Reservoir Project - Secondary Inlet.	\$95,000		\$78,323	\$0
UCLA MNGMT EDUCATION ASSOC.	A03651	8	2	Engineering Division	Participate in a test program for support of a seawater desalination development project.	\$245,000		\$245,000	\$3,951
UNDERGROUND CONSTRUCTION MANAGERS	595	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$104,997		\$74,707
UNITED CORESTAFF, INC.	12625	32		Operations Division	Provide minimally skilled and unskilled labor under the Operations Division's Don Adams Memorial Jobs Program.	\$1,196, 4 00		\$474,214	\$189,516
UNIVERSAL EXHIBITS	13995	57		Operations Division	Create and install a permanent Water Allocation Map System at Metropolitan's Eagle Rock Control Center.	\$247,300		\$160,745	\$86,555

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Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
UNIVERSITY OF CALIFORNIA	A04602	31		Engineering Division	Conduct research at the Southwestern Riverside County Multi-Species Reserve.	\$3,750,000		\$802,105	\$52,527
UNIVERSITY OF CALIFORNIA DAVIS	9370	31		Engineering Division	Conduct a research study on small mammals on the Southwestern Riverside County Multi-Species Reserve.	\$227,300		\$85,707	\$28,296
VAN SOMEREN, MARCEL D.	A03385	36	2	Engineering Division	Provide training on the effective use and care of video equipment for the Engineering Division.	\$60,000		\$27,732	\$1,222
VERSYTECH, INC.	A04364	25	2	Operations Division	Provide testing and documentation services.	\$249,000 *	\$247 ,152		\$68,938
VEVERKA, JOHN, & ASSOCIATES	A03965	10	1	Engineering Division	Provide interpretive planning services for the Eastside Reservoir Project.	\$40,000 *	\$29,160		\$18,090
VITARELLIA, ART, FILM	A04214	26		Executive Offices Division	Produce film and video footage of the Domenigoni Valley Reservoir project as required.	\$100,000 *	\$34,847		\$17,131
VOGT, GARY	A03860	2		Engineering Division	Furnish full narrative appraisals of Eastside Reservoir Project parcels.	\$240,000		\$137,174	\$2,525
VOLLER, SAVAGE & ASSOCIATES	A03618	58		Finance & Business Services Di	Assist in preparation of requests for issuance or renewal of insurance policies.	\$49,933 *	\$3,825		\$2,700
VOLT	A04607	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$200,000 *	\$0		\$0
VON KLUG & ASSOCIATES,INC.	A03692	43	1	Engineering Division	Provide acquisition and relocation assistance services for the relocation of S & S Dairy.	\$235,000		\$178,441	\$4,696
WAGNER, WILLIAM D.	A03514	13	2	Planning & Resources Division	Provide biological expertise and field research support for Eastside Reservoir Project mitigation program.	\$240,000 *	\$207 _, 849		\$76,533
WALLACE, WILLIAM H.	A03894	48	2	Engineering Division	Render independent opinions related to the design of the Eastside Resevoir Project.	\$50,000 *	\$19,692		\$6,201

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Contract Management System

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Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
WALLS INSPECTION CO.	A02359	19	4	Engineering Division	Provide construction inspection services as needed for specified projects.	\$700,000 *	\$0		\$0
WARREN, CARL, & CO.	A02112	58	8	Finance & Business Services Di	Supervise/administer MWD's public liability self-insurance program.	\$120,000 *	\$30,875		\$30,875
WATER RESOURCES MANAGEMENT, INC.	A03750	47	3	Planning & Resources Division	Provide services re analysis of future water supply development proposals and conveyance facility modifications.	\$175,000 *	\$148,668		\$46,059
WAY, WILLIAM J.	A03471	9		Engineering Division	Provide advice on the Garvey Resevoir floating cover and reservoir lining.	\$100,000 *	\$0		\$0
WAY, WILLIAM J.	A04271	9		Engineering Division	Provide services related to reservoir liners, covers, baffles and other design and construction projects.	\$150,000 *	\$10,768		\$10,768
WEALAND, ALFRED LEON	A01728	56		Operations Division	Provide oversight for Colorado River Aqueduct pump repairs, and Management Information System advice.	\$40,000 *	\$15,081		\$0
WEST COAST COMMUNITIES	12002	43		Engineering Division	Provide real estate services for Metropolitan's Eagle Valley West property and other properties.	\$200,000		\$8,597	\$8,597
WESTERN POLICY RESEARCH	A04736	6	2	Communications Division	Provide technical advice, design assistance and evaluation of final results of assorted conservation projects.	\$135,000		\$ 122, 535	\$14,352
WESTERN STAFF SERVICES	1026	35		Engineering Division	Provide temporary personnel to perform landscaping, clerical, & technical work for the Engineering Division.	\$1,500,000 *	\$1,121,351		\$386,660
WESTIN ENGINEERING, INC.	A04846	24	2	Operations Division	Provide oversight in the design, development and implementation of MWD's Construction Contract No. 1396A.	\$200,000 *	\$43,823		\$24,526
WESTIN ENGINEERING, INC.	9202	25	1	Operations Division	Provide services for the field instrumentation design required to install a SCADA system in the CRA pumping plants.	\$295,275		\$295,275	\$0

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Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
WESTIN ENGINEERING, INC.	A04861	55		Engineering Division	Review control systems drawings & specifications & provide assistance for use on Oxidation Retrofit Program.	\$100,000		\$10,257	\$0
WHITE, GEORGE CLIFFORD	A02702	21		Engineering Division	Provide technical expertise in the design and operation of chlorine storage and feed systems, as needed.	\$50,000 *	\$0		\$0
WIDMAN, GEORGE A., INC.	A02669	56	1	Engineering Division	Provide equipment, materials, and consulting services relative to construction inspection.	\$40,000 *	\$0		\$0
WILLDAN ASSOCIATES - 22290	A03460	31		Engineering Division	Provide MWD's Real Estate Services Branch with real property acquisitions and other right-of-way activities.	\$25,000		\$3,600	\$0
WILLIS, MICHAEL, & ASSOCIATES, INC.	285	4	1	Engineering Division	Provide final architectural design assistance for Oxidation Retrofit Program at Jensen filtration plant.	\$635,000		\$288,301	\$21,217
WINKLER ENVIRONMENTAL PLANNING	A04452	13		Planning & Resources Division	Provide technical writing services for environmental planning activities.	\$100,000 *	\$86,821		\$65,288
WINKLER ENVIRONMENTAL PLANNING	14739	13		Planning & Resources Division	Provide on-call technical services for environmental planning activities. (RFP 244)	\$245,000 *	\$15,566		\$15,566
WOODWARD-CLYDE INTER'L- AMERICAS	A02308	13	3	Engineering Division	Evaluation for hazard mitigation at potential eastside reservoir sites & preliminary site assessment for one parcel.	\$190,000 *	\$24,474		\$25,376
WOODWARD-CLYDE INTER'L- AMERICAS	A04622	17	2	Engineering Division	Provide geologic and geotechnical services for modification of Diemer Filtration Plant as part of MWD's ODP.	\$288,000		\$257,503	\$0
WOODWARD-CLYDE INTER'L- AMERICAS	A04614	17	2	Engineering Division	Provide geologic and geotechnical services for modification of Jensen Filtration Plant as part of MWD's ODP.	\$352,000		\$331,565	\$0
WOODWARD-CLYDE INTER'L- AMERICAS	A03887	13		Planning & Resources Division	Prepare an Environmental Impact Report for the West Valley Project.	\$220,000		\$181,373	\$0



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Consultant Name	Agreement Number	Serv ID	Amend Number	Division	Agreement Scope	Maximum Amount Payable	Rollover Year to Date	Inception to Date	Fiscal Year to Date
WOODWARD-CLYDE INTER'L- AMERICAS	A02612	17		Planning & Resources Division	Reconnaissance-level geotechnical engineering and planning evaluations of planned MWD water distribution facilities.	\$69,000 *	\$ 53,752		\$49,782
WOODWARD-CLYDE INTER'L- AMERICAS	14275	17		Engineering Division	Provide geotechnical exploration and testing services to support design activities for the Lake Mathews Outlet Facilities Project.	\$403,000		\$8,948	\$8,948
WRAY, MICHAEL A.	7478	25		Finance & Business Services Di	Provide technical support for computer software applications and products.	\$150,000 *	\$111,115		\$39,273
YAMANAKA, RUTH K.	A04782	31		Engineering Division	Assist in completing a Right-of-Way procedures manual, Revenue Management Plan and other Right-of-Way work.	\$52,800 *	\$0		\$0
YEH, DR. WILLIAM	A04788	17		Engineering Division	Provide groundwater hydrology services for the Inland Feeder and San Diego Pipeline No. 6 projects.	\$25,000 *	\$0		\$0
YEN, BING, & ASSOCIATES, INC.	14788	16		Engineering Division	Conduct hydraulic conductivity tests on plastic concrete and aggregates for the Eastside Reservoir Project.	\$60,000 *	\$1,085		\$1,085
YOH, H.L., COMPANY	A03813	35		Engineering Division	Provide temporary personnel to perform technical engineering work for Metropolitan's Engineering Division.	\$150,000 *	\$26,850		\$26,850
ZOOLOGICAL SOCIETY OF SAN DIEGO	1550	31		Engineering Division	Provide research services for the Southwestern Riverside County Multi-Species Reserve established by Metropolitan and other public agencies in an effort to conserve the San Diego Coast Horned Lizard.	\$114,630		\$73,402	\$10,175
Total Number of	Agreements	44	3		Totals	\$351,342,050	\$14,955,017	\$222,244,034	\$25,573,520

*** End of Report ***

AUDIT DEPARTMENT QUARTERLY CONSULTING AGREEMENT REPORT FROM JULY 1, 1997 TO SEPTEMBER 30, 1997

					Payment History	,
Consultant Name	Agreement No.	Agreement Scope	Maximum Amount Payable	Current Fiscal <u>Quarter</u>	Current <u>Fiscal Year</u>	Contract Inception- to-Date
Board of Directors Contract:						
KPMG Peat Marwick, LLP	A-11379	Provide MWD with external audit services: Annual and quarterly audits of Fiscal Year 1996-97 financial statements.	\$81,500.00	\$14,441.00	\$14,441.00	\$44,671.00
		Annual and quarterly audits of Fiscal Year 1997-98 financial statements.	\$89,600.00	\$ -	\$ -	\$ -
Audit Department Contracts:						
Deloitte & Touche, LLP	ВО-13571	Contract compliance review pertaining to the administration and brokerage services for the Eastside Reservoir Project Ownercontrolled Insurance Program. (Contract to be closed in October after presentation of report to the Special Audit Committee on 10/21/97.)	\$24,800.00	\$ -	\$ -	\$24,800.00
KPMG Peat Marwick, LLP	BO-14311	Provide analysis and evaluation of the control structure, functions, and usage of the District's Travel Desk, as well as to conduct an analysis of travel costs and travel activity trends of the District.	\$24,999.99	\$7,001.00	\$7,001.00	\$7,001.00
TriStem, LLC	BO-13594	Conduct an audit of prior utility billings (electric power and regular telephone) to determine if amounts paid by the District are correct. (* Consultant's ultimate fee is contingent on eventual dollar recoveries by MWD from utility providers as a result of the audit.)	\$24,999.99*	\$ -	\$ -	\$ -

					Quarterly Billings		Current Fiscal Year Billings
Firm Name		e Matter/Case	Agreement Number	Maximum Payable	Legal Fees (Cost & Exp.)	Inception to Date	Total
ANDERSON & BRABANT		APPRAISAL MATTERS INLAND - JOSEPH VANDERHORST	8000	\$100,000.00	\$0.00 (\$0.00)	\$26,750.00	\$0.00
ARTHUR ANDERSEN LLP	E	DOCUMENT CODING SERVICES - CHARISSA I. RENARDO	9757	\$40,000.00	\$0.00 (\$0.00)	\$19,226.33	\$0.00
ARTHUR ANDERSEN LLP	В.	CONSULTING SERVICES-DIANA MAHMUD	10017	\$500,000.00	\$6,360.00 (\$13,083.07)	\$265,166.35	\$19,443.07
ASARO, KEAGY, FREELAND & MC K	L	INLAND FEEDER -EMINENT DOMAIN	A04641	\$100,000.00	\$15,090.00 (\$201.60)	\$60,202.35	\$15,291.60
AVILA & PUTNAM PROFESSIONAL L	L	EASTSIDE RESERVOIR - EMINENT DOMAIN	A03713	\$2,000,000.00	\$45,505.00 (\$8,451.37)	\$505,193.23	\$53,956.37
AVILA & PUTNAM PROFESSIONAL L	L	EASTSIDE RESERVOIR - N. GREGORY TAYLOR	13641	\$100,000.00	\$1,479.00 (\$171.37)	\$3,031.42	\$1,650.37
AVILA & PUTNAM PROFESSIONAL L	L	UPPER FEEDER - GRANT T. BURTON	15067	\$100,000.00	\$8,901.00 (\$18.34)	\$8,919.34	\$8,919.34
BARTZ & MC CARBERG	L	EASTSIDE RESJOSEPH VANDERHORST	286	\$100,000.00	\$0.00 (\$0.00)	\$7,842.26	\$0.00
BARTZ & MC CARBERG	L	INLAND FEEDER - JOSEPH VANDERHORST	8071	\$100,000.00	\$5,697.50 (\$1,058.46)	\$19,362.38	\$6,755.96
BERGMAN & WEDNER	L	PERSONNEL MATTERS - HENRY TORRES	10127	\$85,000.00	\$8,575.00 (\$404.22)	\$29,243.63	\$8,979.22
BERGMAN & WEDNER	L	JENSON PLANT - N. GREGORY TAYLOR	13640	\$400,000.00	\$150,148.50 (\$14,773.15)	\$304,804.75	\$164,921.65
BEST, BEST & KRIEGER	L	EASTSIDE RESERVOIR - JOE VANDERHORST	A03715	\$2,500,000.00	\$105.00 (\$0.00)	\$747,055.23	\$105.00
BEST, BEST & KRIEGER	L	BAY/DELTA -	A04282	\$858,625.28	\$46,019.50 (\$4,215.00)	\$624,303.88	\$50,234.50
BOLSA CHICA LAND TRUST	Е	LAND TRUST AGREEMENT- HARLEY SEARCY	12635	\$14,533.50	\$0.00 (\$0.00)	\$4,533.50	\$0.00
BOUTWELL, BEHRENDT & ENNOR	L	RETIREMENT PLANS - SYDNEY BENNION	11693	\$20,652.50	\$3,982.50 (\$3.70)	\$10,611.12	\$3,986.20

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					Quarterly Billings		Current Fiscal Year Billings
Firm Name	Тур	e Matter/Case	Agreement Number	Maximum Payable	Legal Fees (Cost & Exp.)	Inception to Date	
BOWIE, ARNESON, KADI, WILES &	L	FINANCE MATTERS - SYDNEY BENNION	10400	\$10,000.00	\$104.00 (\$0.00)	\$781.25	\$104.00
BRAND FARRAR DZIUBLA FREILICH	L	HEADQUARTERS PROJECT	A04281	\$2,085,000.00	\$14,123.50 (\$516.09)	\$1,354,874.25	\$14,639.59
BRAND FARRAR DZIUBLA FREILICH	L	ASSET MAMAGEMENT - HARLEY A. SEARCY	9103	\$249,000.00	\$0.00 (\$0.00)	\$246,688.96	\$0.00
BRAND FARRAR DZIUBLA FREILICH	L	BOLSA CHICA -HARLEY SEARCY	11586	\$185,000.00	\$0.00 (\$0.00)	\$74,860.50	\$0.00
BRUCE BRIGGS	Е	INVESTIGATIVE SERVICES - JOHN CLAIRDAY	A04793	\$116,436.07	\$7,495.50 (\$0.00)	\$70,129.07	\$7,495.50
BSI CONSULTANTS, INC. /DBA: B	E	ENGINEERING EXPERT	A04763	\$150,000.00	\$0.00 (\$0.00)	\$8,829.34	\$0.00
CALVIN NICKOLAS KOBLUCK	E	APPRAISAL MATTERS - EASTSIDE - JOSEPH VANDERHORST	13002	\$10,000.00	\$450.00 (\$0.00)	\$2,000.00	\$450.00
CANTY ENGINEERING GROUP, INC.	E	EASTSIDE-ENGINEERING EXPERT - JOSEPH VANDERHORST	14335	\$100,000.00	\$62.50 (\$0.00)	\$62.50	\$62.50
CANTY ENGINEERING GROUP, INC.	Е	INLAND-ENGINEERING EXPERT - JOSEPH VANDERHORST	14371	\$100,000.00	\$6,712.50 (\$56.90)	\$6,769.40	\$6,769.40
CARL BORONKAY	L	COLORADO RIVER ISSUES - N. GREGORY TAYLOR	13116	\$70,000.00	\$9,200.00 (\$171.73)	\$33,271.73	\$9,371.73
CARLSMITH, BALL, WICHMAN, MUR	L	ABACUS V. MWD - CHRISSA RENARDO	7656	\$700,000.00	\$68,549.00 (\$9,984.05)	\$270,592.06	\$78,533.05
CARLSMITH, BALL, WICHMAN, MUR	L	FPPC ISSUES - SYDNEY BENNION	11093	\$25,000.00	\$0.00 (\$0.00)	\$22,253.64	\$0.00
CHARLES M. SALTER ASSOCIATES,	Е	CLOSED PER MEMO DATED SEPTEMBER 4, 1997 - NOISE LEVEL I	12237	\$100,000.00	\$24,730.00 (\$3,726.61)	\$91,444.38	\$28,456.61
COX, CASTLE & NICHOLSON	L	INLAND FEEDER - EMINENT DOMAIN	A04430	\$250,000.00	\$30,182.50 (\$4,129.42)	\$78,815.01	\$34,311.92
CURLS, BROWN & DURAN LLP	I,	BOND ISSUES - SYDNEY B. BENNION	8085	\$100,000.00	\$0.00 (\$0.00)	\$11,857.65	\$0.00
CURLS, BROWN & DURAN LLP	L	EMINENT DOMAIN INLAND FEEDER - JOSEPH VANDERHORST	13994	\$100,000.00	\$7,851.25 (\$795.86)	\$8,647.11	\$8,647.11

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					Quarterly Billings		Current Fiscal Year Billings
Firm Name	Тур	e Matter/Case	Agreement Number	Maximum Payable	Legal Fees (Cost & Exp.)	Inception to Date	Total
CURLS, BROWN & DURAN LLP	L	ALAMEDA CORRIDOR - HARLEY SEARCY	14792	\$90,000.00	\$28,968.75 (\$531.50)	\$29,500.25	\$29,500.25
DATA ACCESS TECHNOLOGIES, INC	E	APPRAISAL MATTERS - EASTSIDE - JOSEPH VANDERHORST	12003	\$15,000.00	\$0.00 (\$0.00)	\$4,904.15	\$0.00
DEMETRIOU, DEL GUERCIO, SPRIN	L	INLAND FEEDER - EMINENT DOMAIN -JOSEPH VANDERHORST	8928	\$100,000.00	\$12,226.50 (\$176.42)	\$16,340.67	\$12,402.92
DUNCAN WEINBERG, MILLER & PEM	L	POWER INTERESTS - GREGORY TAYLOR	6255	\$900,000.00	\$68,205.00 (\$2,510.43)	\$418,876.97	\$70,715.43
EDWARD POLL & ASSOCIATES, INC	E	CLOSED PER MEMO DATED APRIL 2, 1997 - LEGAL CONSULTIN	9192	\$15,000.00	\$0.00 (\$0.00)	\$5,000.00	\$0.00
EDWARD POLL & ASSOCIATES, INC	Ε	BILLING GUIDELINES TRAINING - JUDY BROWN	15237	\$7,500.00	\$5,000.00 (\$0.00)	\$5,000.00	\$5,000.00
ELLISON & SCHNEIDER	L	WATER WHEELING POLICY - JAMES F. ROBERTS	7743	\$95,000.00	\$1,440.00 (\$64.20)	\$73,245.12	\$1,504.20
ENDEMAN, LINCOLN, TUREK & HEA	L	INLAND FEEDER - EMINENT DOMAIN - JOSEPH VANDERHORST	9154	\$999,000.00	\$3,990.00 (\$456.64)	\$8,683.95	\$4,446.64
ENVIROMED HEALTH SERVICES, IN	E	PERSONNEL ISSUES - HENRY TORRES	13885	\$20,000.00	\$650.00 (\$68.97)	\$5,077.32	\$718.97
ERNST & YOUNG	Е	EXPERT TESTIMONY - GENERAL COUNSEL	7872	\$250,000.00	\$0.00 (\$0.00)	\$219,763.96	\$0.00
FORENSIS GROUP	E	LITIGATION SUPPORT ROSS V. SOUTHERN CALIFORNIA EDISON	11690	\$30,000.00	\$0.00 (\$0.00)	\$4,068.96	\$0.00
FOSTER ASSOCIATES, INC.	E	EXPERT WITNESS JAMES ROBERTS	9499	\$100,000.00	\$0.00 (\$0.00)	\$69,140.11	\$0.00
FULBRIGHT & JAWORSKI	L	INLAND FEEDER - JOSEPH VANDERHORST	A04620	\$133,000.00	\$6, 44 0.00 (\$172.59)	\$22,645.79	\$6,612.59
GENERAL NETWORK CORPORATION	E	PC DOCS IMPLEMENTATION - LINDA SANTOS	9178	\$15,000.00	\$0.00 (\$0.00)	\$62.50	\$0.00
GEOSCIENCE SUPPORT SVCS., INC	E	INVESTIGATION GROUNDWATER ISSUES - EASTSIDE -JOSEPH VAN	9049	\$100,000.00	\$0.00 (\$0.00)	\$100,000.00	\$0.00
GEOSCIENCE SUPPORT SVCS., INC	Е	CLOSED PER MEMO DATED APRIL 1, 1997 - CONSULTING SERVIC	10633	\$50,000.00	\$0.00 (\$0.00)	\$23,916.60	\$0.00

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Quarterly Current Fiscal Year Billings Billings Agreement Maximum Legal Fees Inception , Total . Type Matter/Case Number Payable (Cost & Exp.) to Date · L JENSEN EXPANSION HYMAN/JWP JOINT VENTUR -A04753 \$95,000.00 \$1,260.00 \$66,909.67 \$1,260.00 GOMEZ, FUJIOKA AND FURUKAWA (\$0.00)7742 \$250,000.00 \$0.00 \$196,708.64 \$0.00 HAWKINS, DELAFIELD & WOOD BOND ISSUES - SYDNEY BENNION (\$0.00)A04779 \$0.00 \$54,369.64 \$0.00 HILDEBRANDT MANAGEMENT CONSUL LEGAL DEPARTMENT RESTRUCTURE \$115,000.00 (\$0.00) \$12,683.54 EASTSIDE RES. - EMINENT DOMAIN - JOE VANDERHORST A03714 \$1,500,000.00 \$11,937.50 \$624,197.23 HILL, FARRER & BURRILL (\$746.04) HILL. FARRER & BURRILL DIEMER PLANT - JOSEPH VANDERHORST 7873 \$100,000.00 \$0.00 \$28,183.51 \$0.00 (\$0.00) A04311 \$0.00 \$25,475.00 \$0.00 HIMES & HIMES, INC. E APPRAISAL MATTERS - EASTSIDE \$250,000.00 (\$0.00) APPRAISAL MATTERS - INLAND - JOSEPH VANDERHORST 11273 \$50,000.00 \$20,025.00 \$20,115.93 \$20,115.93 HIMES & HIMES, INC. (\$90.93)\$19,200.50 EASTSIDE RES. - EMINENT DOMAIN - GENERAL COUNSEL 6524 \$400,000.00 \$388,147.04 \$19,596.17 HORVITZ & LEVY (\$395.67)HOWARD REECE SHEPPARD, CPA FORENSIC ACCOUNTING SERVICES - DIANA MAHMUD 9526 \$80,000.00 \$0.00 \$47,292.50 \$0.00 (\$0.00) \$400.000.00 \$0.00 \$274.897.22 \$0.00 HYMAN/JWP - N. GREGORY TAYLOR 11275 HUNT, ORTMANN, BLASCO, PALFFY (\$0.00) COMMUNITY AND GOVERNMENT RELATIONS SERVICES - JOSEPH VA 9104 \$31,963.83 \$137,703.54 \$38,678,99 \$199,024.55 INLAND COMMUNICATIONS GROUP (\$6,715.16) J F DAVIDSON ASSOCIATES INC EXPERT TESTIMONY - EASTSIDE λ04698 \$250,000.00 \$0.00 \$76,165.50 \$0.00 (\$0.00) \$12,999.60 \$1,280.00 EXCESS PROPERTY TAX RECOVERY A04542 \$19,098.52 \$1,225.00 JAMES W. MOUNTAIN (\$55.00)\$35,712.50 JEROME C. MUYS COLORADO RIVER ISSUES - KAREN TACHIKI 9291 \$590,000.00 \$335,820.40 \$44,367.78 (\$8,655.28) A04785 \$2,940.00 \$36,919.39 \$2,940.00 \$75,000.00 JOHN W. HARRIS MWD V. RODINE - J. VANDERHORST (\$0.00) A04244 \$700,000.00 \$0.00 \$31,879.51 \$0.00 JONES, DAY, REAVIS, & POGUE MWD V. BEITLER -(\$0.00)

L = Legal Counsel, E = Expert

					Quarterly Billings		Current Fiscal Year Billings
Firm Name	Тур	e Matter/Case	Agreement Number	Maximum Payable	Legal Fees (Cost & Exp.)	Inception to Date	
JULIE A. DOLAN	E	CLOSED PER MEMO DATED MAY 21, 1997 - CONSULTING SERVICE	11651	\$5,000.00	\$0.00 (\$0.00)	\$4,843.36	\$0.00
KATHERINE E. STONE, P.C.	L	EASTSIDE RES EMINENT DOMAIN	A04304	\$450,000.00	\$28,021.50 (\$850.58)	\$89,782.93	\$28,872.08
KATHERINE E. STONE, P.C.	L .	CLOSED PER MEMO DATED APRIL 30, 1997 - LEGAL CONSULTING	A04633	\$500,000.00	\$0.00 (\$0.00)	\$306,311.40	\$0.00
KEITH INTERNATIONAL, INC.	Е	EXPERT WITNESSES - INLAND - JOSPEH VANDERHORST	8089	\$25,000.00	\$4,063.00 (\$0.00)	\$23,956.18	\$4,063.00
KEITH INTERNATIONAL, INC.	Е	EXPERT WITNESSES - EASTSIDE - JOSEPH VANDERHORST	8271	\$50,000.00	\$0.00 (\$0.00)	\$25,000.00	\$0.00
KERN COUNTY WATER AGENCY	Е	MEMORANDUM OF UNDERSTANDING - JARLATH OLEY	10955	\$250,000.00	\$0.00 (\$0.00)	\$41,002.47	\$0.00
KLEIN & ROSENBAUM	L	ABACUS - MARCIA SCULLY	14967	\$75,000.00	\$11,700.00 (\$192.32)	\$11,892.32	\$11,892.32
LAW OFFICE OF ADAM SIEGLER	L	MWD V. MAJESTIC - HARLEY A. SEARCY	12189	\$50,000.00	\$6,776.25 (\$97.61)	\$31,710.28	\$6,873.86
LAWRENCE J. MAC DONNELL, P.C.	L	COLORADO RIVER MATTERS - GREG TAYLOR (SETHA REQUESTED)	13615	\$35,000.00	\$16,161.25 (\$386.81)	\$23,601.87	\$16,548.06
LEWIS, LONGMAN & WALKER	L	COLORADO RIVER ISSUES - N. GREGORY TAYLOR	13097	\$35,000.00	\$0.00 (\$0.00)	\$4,764.33	\$0.00
LIEBERT, CASSIDY & FRIERSON	L	LABOR RELATIONS ADVICE -	A04251	\$150,000.00	\$3 42 .50 (\$0.00)	\$18,975.45	\$342.50
LIEBERT, CASSIDY & FRIERSON	L	LABOR AND EMPLOYMENT RELATIONS LAWS - HENRY TORRES	15844	\$75,000.00	\$22,620.00 (\$901.68)	\$23,521.68	\$23,521.68
M J T DIGESTS, LTD	E	PARALEGAL SERVICES - EASTSIDE	A04601	\$25,000.00	\$0.00 (\$0.00)	\$5,115.00	\$0.00
MASON & MASON	Е	APPRAISAL MATTERS EASTSIDE - JOE VANDERHORST	A04276	\$600,000.00	\$0.00 (\$0.00)	\$170,013.54	\$0.00
MASON & MASON	E	APPRAISAL INLAND-JOSEPH VANDERHORST	12856	\$100,000.00	\$11,231.25 (\$1,165.36)	\$17,303.34	\$12,396.61
MCCORMICK, KIDMAN, BEHRENS	L	EASTSIDE RES EMINENT DOMAIN	A03957	\$2,000,000.00	\$215,464.85 (\$4,208.52)	\$1,014,882.03	\$219,673.37

					Quarterly Billings		Current Fiscal Year Billings
Firm Name	Туре	e Matter/Case	Agreement Number	Maximum Payable	Legal Fees (Cost & Exp.)	Inception to Date	Total
MCCORMICK, KIDMAN, BEHRENS	L	INLAND-EMINENT DOMAIN - JOSEPH VANDERHORST	14790	\$100,000.00	\$3,317.25 (\$483.50)	\$3,800.75	\$3,800.75
MORGAN LEWIS & BOCKIUS	L	EASTSIDE RESERVOIR - MASTER CONSTRUCTION PROJECT	A04645	\$440,000.00	\$49,998.00 (\$4,692.00)	\$195,336.36	\$54,690.00
MORGAN LEWIS & BOCKIUS	L	INLAND FEEDER - MASTER CONSTRUCTION PROJECT - JOHN CLA	11166	\$100,000.00	\$11,507.00 (\$619.53)	\$72,807.11	\$12,126.53
MUNGER, TOLLES & OLSON	L	HEADQUARTERS PROJECT - KAREN TACHIKI	6523	\$923,000.00	\$64,270.00 (\$694.80)	\$637,158.53	\$64,964.80
NANCY LUCAST	E	CLOSED PER MEMO DATED APRIL 1, 1997 - LEGAL CONSULTING	6716	\$40,000.00	\$0.00 (\$0.00)	\$39,084.96	\$0.00
NANCY M MUELLER, MAI	Е	APPRAISAL MATTERS - EASTSIDE RESERVOIR	A04387	\$250,000.00	\$7,031.25 (\$688.16)	\$98,010.77	\$7,719.41
O'MELVENY & MYERS LLP.	I,	SWC SHORTAGE PROVISIONS -	A01987	\$999,999.00	\$2,148.00 (\$344.23)	\$109,457.45	\$2,492.23
O'MELVENY & MYERS LLP.	L	GROUNDWATER AND WATER TRANSFERS -	A04835	\$190,583.80	\$9,619.50 (\$224.25)	\$105,969.77	\$9,843.75
O'MELVENY & MYERS LLP.	L	GENERAL FINANCIAL ISSUES - SYDNEY B. BENNION	8086	\$1,000,000.00	\$55,168.50 (\$13,441.50)	\$601,978.87	\$68,610.00
O'MELVENY & MYERS LLP.	L	COLORADO RIVER ISSUES -N. GREGORY TAYLOR	13434	\$75,000.00	\$16,101.50 (\$564.33)	\$16,665.83	\$16,665.83
OLSON, HAGEL, FONG, LEIDIGH, WATE	L	LOBBYING ISSUES - LANCE OLSON/GREG TAYLOR	8401	\$25,000.00	\$940.00 (\$38.39)	\$1,477.41	\$978.39
ORRICK, HERRINGTON & SUTCLIFF	L	BOND ISSUES -	668	\$80,000.00	\$0.00 (\$0.00)	\$11,000.00	\$0.00
PACIFIC CONSTRUCTION CONSULTA	E	JENSEN WATER FILTRATION PLANT - N. GREGORY TAYLOR	11445	\$550,000.00	\$162,877.25 (\$6,171.36)	\$316,072.23	\$169,048.61
PACIFIC RESEARCH & STRATEGIES	E	JURY RESEARCH - INLAND FEEDER - JOSEPH VANDERHORST	11274	\$75,000.00	\$8,086.53 (\$139.90)	\$32,504.02	\$8,226.43
PACIFIC RESEARCH & STRATEGIES	Е	EMINENT DOMAIN MATTERS - EASTSIDE -JOSEPH VANDERHORST	11276	\$75,000.00	\$0.00 (\$0.00)	\$71,713.48	\$0.00
PERKINS COIE	L	MULTI-SPECIES CONSERVATION - JAMES F. ROBERTS	10158	\$100,000.00	\$28,850.75 (\$886.94)	\$76,255.45	\$29,737.69

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					Quarterly Billings		Current Fiscal Year Billings
Firm Name	Тур	e Matter/Case	Agreement Number	Maximum Payable	Legal Fees (Cost & Exp.)	Inception to Date	Total
REMY, THOMAS AND MOOSE, LLP	L	CENTRAL POOL AUGMENTATION -	A04375	\$700,000.00	\$2,075.00 (\$135.77)	\$198,293.16	\$2,210.77
REMY, THOMAS AND MOOSE, LLP	L	WESTLANDS - JARLATH OLEY	14742	\$25,000.00	\$7,800.00 (\$13.50)	\$7,813.50	\$7,813.50
RICHARDS, MUETING, WILKES	E	PLANNING EXPERT	A04448	\$250,000.00	\$4,312.50 (\$619.05)	\$36,038.76	\$4,931.55
RICHARDS, WATSON & GERSHON	L	MWD V. BEITLER - JOHN CLARIDAY	A04310	\$200,000.00	\$292.50 (\$75.04)	\$39,911.25	\$367.54
RICHARDS, WATSON & GERSHON	L	SWITCHYARD PARCEL - HARLEY A. SEARCY	7336	\$75,000.00	\$0.00 (\$0.00)	\$64,275.28	\$0.00
RICHARDS, WATSON & GERSHON	L	FINANCE ISSUES - SYDNEY BENNION	10243	\$75,000.00	\$4,864.50 (\$125.74)	\$30,097.07	\$4,990.24
SANTA MONICA MOUNTAIN CONSERV	E	BOLSA CHICA LAND TRUST ADMINISTRATION -GREG TAYLOR	13381	\$15,000.00	\$0.00 (\$0.00)	\$15,000.00	\$0.00
SELZER, EALY, HEMPHILL & BLAS	L	ENDANGERED SPECIES ACT - JAMES F. ROBERTS	6873	\$195,779.23	\$7,942.50 (\$113.10)	\$70,201.37	\$8,055.60
SHELDON & MAK	L	INTELLECTUAL PROPERTY RIGHTS - LAUREN BRAINARD	A04859	\$143,343.50	\$15,884.00 (\$4,034.96)	\$125,674.46	\$19,918.96
SINGER & SILVERGLEID, INC.	L	INLAND FEEDER - EMINENT DOMAIN	A04606	\$10,000.00	\$0.00 (\$0.00)	\$4,534.99	\$0.00
SINSHEIMER, SCHIEBELHUT & BAGE	L	JWP CONTROLS -CHARISSA RENARDO	9903	\$99,000.00	\$0.00 (\$0.00)	\$59,948.67	\$0.00
TEACHING COMPUTER TECHNIQUES,	Е	LAWPAC TRAINING AND MATERIALS -LINDA SANTOS	14919	\$15,000.00	\$10,200.00 (\$142.60)	\$10,342.60	\$10,342.60
THOMAS OLSEN ASSOCIATES, INC	Е	EXPERT WITNESS INLAND FEEDER - JOSEPH VANDERHORST	14333	\$20,000.00	\$1,710.00 (\$34.50)	\$4,792 50	\$1,744.50
TIERRA WEST	Е	APPRAIL MATTERS - EASTSIDE - JOSEPH VANDERHORST	9429	\$35,000.00	\$7,482.33 (\$0.00)	\$23,982.18	\$7,482.33
VINCENT E. RUBATZKY	Е	EXPERT TESTIMONY - EASTSIDE -JOSEPH VANDERHORST	9620	\$50,000.00	\$0.00 (\$0.00)	\$1,128.00	\$0.00
WILLIAMSON & SCHMID/ HUITT-ZO	E	CONSULTING SERVICES-JOSEPH VANDERHORST	9865	\$100,000.00	\$0.00 (\$0.00)	\$5,035.91	\$0.00

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Total:		111	\$30,818,575.95	\$1,511,367.79 (\$124,485.80)	\$13,181,172.16	\$1,635,853.59	
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NUMBER OF AGREEMENTS BY TYPE OF SERVICE

Serv ID	TYPE OF SERVICE	No. of Agmts.
1	Aerial Photography	8
2	Appraisal	12
3	Archaeological	7
4	Architectural Engineering	5
5	Civil Engineering	2
6	Conservation	5
7	Construction Management	5
8	Desalination Consulting	5
9	Design	15
10	Documentation	11
11	Electrical Engineering	2
12	Employee Relations	2
13	Environmental	38
14	Estimating	4
15	Financial	4
16	General Engineering	11
17	Geotechnical Engineering	28
18	Health and Safety	5
19	Inspection	6
20	Landscape Consulting	10
21	Mechanical Engineering	1
22	Media	1
23	Pipeline Consulting	0
24	Program Management Consulting	13
25	Programming	24
26	Public Relations	6
27	Security	1
28	Specifications	3
29	Strategic Planning	8
30	Structural Engineering	1
31	Studies/Research	51

Serv ID	TYPE OF SERVICE	No. of Agmts.
32	Supplemental Labor Assistance	9
33	Survey	11
34	Telecommunications	4
35	Temporary Technical Engineering	46
36	Training	6
37	Value Engineering	2
38	Employee Assistance Program	1
39	Medical Examinations	0
40	Groundwater Quality Consulting Services	4
41	Contract Administration	2
42	Land Management	4
43	Real Estate	4
44	Remote Sensing	1
45	State Water Project Auditing	1
46	Hydrogeologic Engineering	2
47	Water Resources	5
48	Consultant Review Board	6
49	Government Permitting	4
50	Energy/O&M Project	0
51	Facility Planning	4
52	Rate Analysis	2
53	Mitigation Monitoring	1
54	Business Resumption Plan	1
55	Technical Services	7
56	Former Employee	6
57	Graphics Design	5
58	Insurance/Risk Management	7
59	Legal Counsel	1
60	Re-engineering	1
61	Recreational Planning	1
62	Traffic Engineering	1