



**MWD**

METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

APPROVED  
By the Board of Directors of  
The Metropolitan Water District  
of Southern California  
at its meeting held

OCT 10 1995

*Karen E. Dosh*  
EXECUTIVE SECRETARY

7-3

September 19, 1995

**To:** Board of Directors (Finance and Insurance Committee-Action)  
(Engineering and Operations-Information)

**From:** General Manager

**Subject:** Authorization No. 1 to Appropriation No. 678 to Expend Budgeted Funds to Increase Funding from \$200,000 to \$510,000 to Finance All Estimated Costs of Construction for the Seismic Upgrade of the Auto Repair and Utility Shop Building at the La Verne Facilities

**RECOMMENDATION:**

It is recommended that your Board authorize an increase of \$310,000 in Appropriation No. 678 to a total of \$510,000, to finance all costs of construction for the seismic upgrade of the auto repair and utility shop building at the La Verne Facilities.

John R. Wodraska  
General Manager

Submitted by:

*Wally Snyder*  
for Gary M. Snyder  
Chief Engineer

Concur:

*John R. Wodraska*  
for John R. Wodraska  
General Manager

DC:mg  
(678c-apr)  
(rev. 9/20 9am)  
Attachment

<b>CAPITAL FUNDING REQUEST</b>
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<b>PROJECT NAME:</b> <b>La Verne Auto Repair and Utility Shop Building Seismic Upgrade</b>
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<b>APPROPRIATION NO.:</b> 678	<b>FUNDING REQUEST NO.:</b> 1	<b>AMOUNT:</b> \$ 510,000
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<b>SOURCE OF FUNDS:</b> PAY-AS-YOU-GO FUND
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<b>FY 95/96</b>	<b>CAPITAL PROGRAM 5-6780-61</b>
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<b>BUDGET:</b> No <input type="checkbox"/> Yes <input checked="" type="checkbox"/> @ \$ 804,400	<b>PAGE NO. REFERENCE: 74</b>
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**PROJECT JUSTIFICATION AND TYPE:** MEET WATER DEMANDS MANDATED BY LAW ASSET PROTECTION/RISK MGT. COST AVOIDANCE OTHER \_\_\_\_\_ NEW FACILITY IMPROVEMENT REPLACEMENT EXPANSION**PROJECT DESCRIPTION:**

The auto repair and utility shop building at the La Verne facilities is an 18,400-square-foot, tilt-up concrete building which was built in the late 1960's. In February 1990, the building sustained damage to several key structural connections during the magnitude 5.5 Pomona Valley earthquake. In January 1992, some remedial repairs were completed to provide seismic strengthening for the most urgent areas of the building. Subsequently, a thorough inspection and evaluation was completed which revealed that additional repairs were required to ensure the long-term serviceability of the building and personnel safety.

In May 1994, the Board authorized funding for design and all work in advance of award of a construction contract for the seismic upgrade of the auto repair and utility shop building. Design of the structural modifications was completed in May 1995, and advertised under Specifications No. 1302A on July 26, 1995. Bids were received and opened on August 24, 1995.






An increase of \$310,000 in Appropriation No. 678 is required to finance all remaining costs of construction by contract, including inspection, contract administration, and other non-structural work by Metropolitan personnel to complete the seismic upgrade work. A breakdown of all estimated costs is contained in the Financial Statement on Attachment A.

Upon your Board's authorization to increase funding, the General Manager will exercise his authority to award construction contracts in amounts under \$250,000, and will award a contract to Gorilla Construction, Inc., San Bernardino, California.

**Class:** One-- Project not directly related to the delivery of water, but required for health and safety

**BENEFIT:** Completion of this work will ensure the structural integrity and serviceability of the building and health and safety of personnel.

**PROJECT PLAN:**

PHASE	ESTIMATED COST	% COMPLETE	COSTS THRU 9/14 /95	FY 1993/94	FY 1994/95	FY 1995/96	FY 1996/97
PRE. DESIGN	\$ 16,400	100 %	\$ 16,400				
FINAL DESIGN	\$ 47,600	100 %	\$ 64,000				
DISTRICT FORCES PRECONST. WK	\$ 18,300	95%	\$ 82,300				
*CONSTRUCTION	\$ 361,672	0 %	\$ 0				
CONTIGENCY	\$ 66,028		\$ 0				
<b>TOTAL</b>	<b>\$ 510,000</b>	<b>19%</b>					

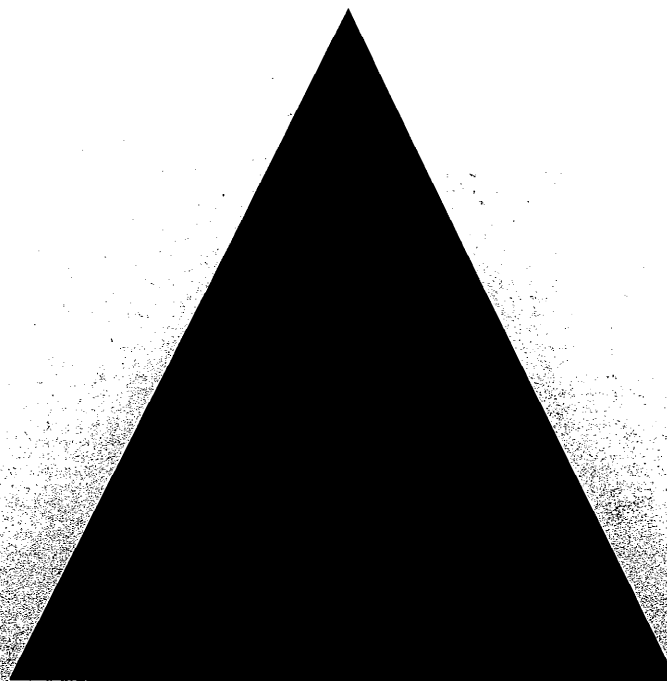
\*INCLUDES DISTRICT FORCES PRECONSTRUCTION WORK

**CEQA COMPLIANCE / ENVIRONMENTAL DOCUMENTATION:**

The proposed project is exempt from the provisions of the California Environmental Quality Act as it consists of modifications of existing facilities, involving no expansion of use beyond that previously existing.

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