



**MWD**  
METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

FILED  
By the Board of Directors of  
The Metropolitan Water District  
of Southern California  
at its meeting held

OCT 10 1995

*Robert E. Deff*  
EXECUTIVE SECRETARY

September 26, 1995

**To:** Board of Directors (Water Planning and Resources Committee—Information)  
(Engineering and Operation Committee—Information)  
**From:** General Manager  
**Subject:** First Quarter Status Report on the Local Projects Program

**RECOMMENDATION:**

For Information only.

John R. Wodraska  
General Manager

Submitted by:

*Debra C. Man*

Debra C. Man, Chief  
Planning and Resources

Concur:

*John R. Wodraska*

John R. Wodraska  
General Manager

RM:arb

RM1Q96/Board

EXECUTIVE SUMMARY:

Presently, the Local Projects Program (LPP) includes 40 projects that will receive financial assistance from Metropolitan for an ultimate yield of about 178,000 acre-feet per year (AFY) of recycled water.

Thirty of these projects are in operation and receiving Metropolitan's LPP incentives. The remaining ten projects have been approved by your board for participation under the LPP and are under design or construction. To date, Metropolitan has provided approximately \$21.3 million in incentives for the production of about 148,000 acre-feet of recycled water for beneficial uses. This local recycled water allows a similar amount of Metropolitan potable water to be used for regional benefit.

At its August 1995 meeting, your board authorized the General Manager to amend the existing LPP agreements to include terms and conditions of the proposed Local Resources Program. A letter discussing this action and a draft sample amendment have been sent to all member agencies.

DETAILED REPORT:

Pursuant to Administrative Code Section 2720, the following quarterly report on the status of the Local Projects Program (LPP) is submitted for your information. Through the LPP, Metropolitan provides to local agencies a financial contribution of \$154 per acre-foot of recycled water that reduces a demand for Metropolitan's imported supplies.

At its August 1995 meeting, your board authorized the General Manager to amend the existing LPP agreements to include terms and conditions of the proposed Local Resources Program (LRP), which were detailed in the June 27, 1995 pending letter to your board. The General Manager was also authorized to approve and enter into agreements for the LPP projects currently under review. All amendments would take effect on September 1, 1995, and would remain in effect until the last day of the month in which your board takes action authorizing the final form of the long-term LRP. It is expected that the terms and conditions of the long-term LRP, when adopted by your board, will supersede this temporary program. A pending letter discussing the terms and conditions of the proposed long-term LRP is being submitted to your board this month.

A letter was sent to the member agency managers describing your board's action in August and the terms and conditions of the temporary LRP. In addition, staff prepared a draft sample amendment and sent it to the member agencies and Integrated Resources Plan workgroup for review and comments.

Notable events (regarding LPP projects) in the first quarter of fiscal year 1995-96 include:

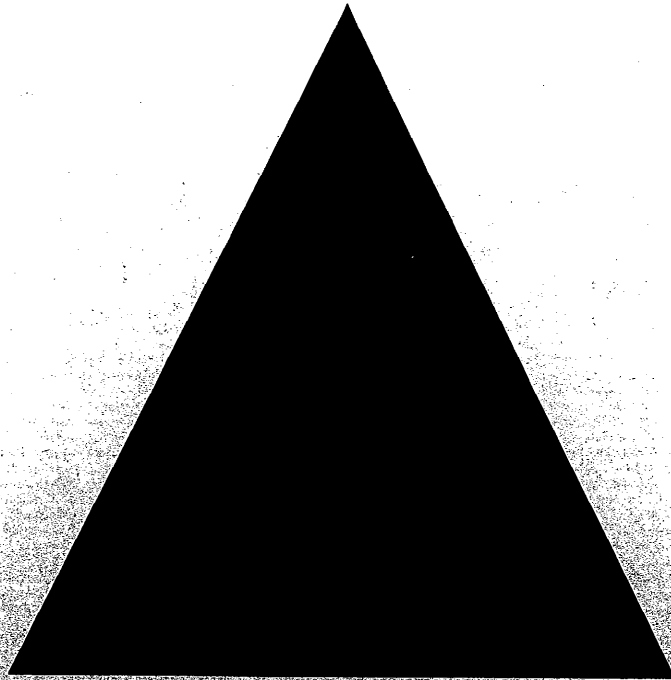
- The LPP agreement for the Padre Dam Reclaimed Water System Phase I was executed. The project will ultimately deliver 850 acre-feet per year (AFY) of recycled water for landscape irrigation purposes. The ground breaking ceremony for the project was held on August 30, 1995.
- The West Basin Municipal Water District began delivering approximately 5 million gallons per day (MGD) of recycled water to the Mobil refinery for industrial use, and 5 MGD of recycled water to the West Coast Barrier injection wells for sea water intrusion control purposes. The project will ultimately produce 70,000 AFY of recycled water.
- The LPP agreement for the Eastern Regional Reclaimed Water System project was executed. The project will deliver about 4,900 AFY of recycled water for landscape and agricultural irrigation. Metropolitan will use approximately 2,000 AFY of recycled water for landscape irrigation and recreational purposes at the Domenigoni Valley Reservoir site once the East Recreation Area is fully developed.

Presently, the LPP includes 40 projects which are estimated to ultimately produce about 178,000 AFY of recycled water. The LPP projects are listed in Table 1. Thirty of these projects are in operation and receiving Metropolitan's LPP incentives. These projects, collectively, produced about 26,000 acre-feet of recycled water in fiscal year 1994-95. Since the inception of the LPP, Metropolitan has provided approximately \$21.3 million in incentives for the production of 147,925 acre-feet of recycled water (see Figure 1) for landscape and golf-course irrigation, nurseries, and industrial uses. The remaining ten projects have been authorized for participation in the LPP and they are currently in design or under construction.

Seven proposed reclamation projects, with a potential yield of 26,525 AFY, currently under review for LPP assistance, are summarized in Table 2.

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