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**MWD**

METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

FILED  
by the Board of Directors of  
The Metropolitan Water District  
of Southern California  
at its meeting held

JUL 11 1995

*Barry Eruff*  
EXECUTIVE SECRETARY

June 27, 1995

**To:** Board of Directors (Water Planning and Resources Committee--Information)  
(Engineering and Operation Committee--Information)

**From:** General Manager

**Subject:** Fourth Quarter Status Report on the Local Projects Program

**RECOMMENDATION:**

For Information only.

John R. Wodraska  
General Manager

Submitted by:

*Debra C. Man*

Debra C. Man, Chief  
Planning and Resources

Concur:

*John R. Wodraska*  
John R. Wodraska  
General Manager

RM:arb

RM4Q95/Board

**EXECUTIVE SUMMARY:**

Presently, the Local Projects Program (LPP) includes 38 projects that will receive financial assistance from Metropolitan for an ultimate yield of 173,000 acre-feet per year (AFY) of reclaimed water.

Thirty of these projects are in operation and receiving Metropolitan's LPP incentives. The remaining eight projects have been approved for participation by your board and are under design or construction. To date, Metropolitan has provided approximately \$19.6 million in incentives for the production of about 139,000 acre-feet of reclaimed water for beneficial uses. This local reclaimed water allows a similar amount of Metropolitan potable water to be used for regional benefit. A draft letter discussing alternatives for modifying the LPP is being submitted to your board this month.

**DETAILED REPORT:**

Pursuant to Administrative Code Section 2720, the following quarterly report on the status of the Local Projects Program (LPP) is submitted for your information. Through the LPP, Metropolitan provides to local agencies a financial contribution of \$154 per acre-foot of reclaimed water that reduces a demand for Metropolitan's imported supplies.

Notable events (regarding LPP projects) in the fourth quarter of fiscal year 1994-95 include:

- The West Basin Municipal Water District started serving reclaimed water to the Chevron Refinery with an initial demand of 5,600 AFY. Under its LPP agreement, the West Basin Project will ultimately produce 70,000 AFY to numerous users in the area.
- The City of Burbank held a dedication ceremony for its Reclaimed Water System Expansion Project which will ultimately deliver 850 AFY.
- Construction of the City of San Diego's North City Water Reclamation Plant is 50 percent complete. The City is spending about \$1.5 million a week on this project which is expected to ultimately produce 17,500 AFY.

Presently, the LPP includes 38 projects which are estimated to ultimately produce about 173,000 AFY of reclaimed water. The LPP projects are listed in Table 1. Thirty of these projects are in operation and receiving Metropolitan's LPP incentives.

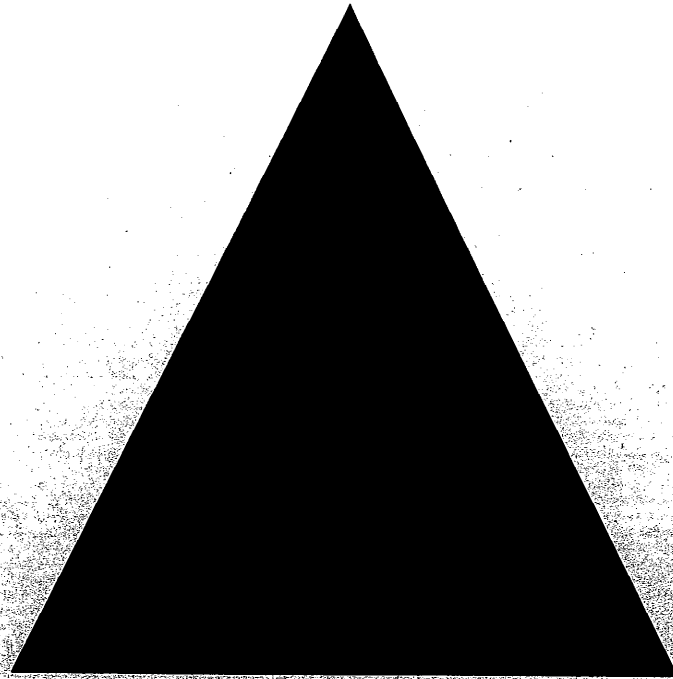
These projects, collectively, produced about 28,000 acre-feet of reclaimed water in fiscal year 1993-94. Since the inception of the LPP, Metropolitan has provided approximately \$19.6 million in incentives for the production of 138,916 acre-feet of reclaimed water (see Figure 1) for landscape and golf-course irrigation, nurseries, and industrial uses. The remaining eight projects have been authorized for participation in the LPP and they are currently in design or under construction.

Seven proposed reclamation projects, with a potential yield of 28,575 AFY, currently under review for LPP assistance, are summarized in Table 2.

Staff, as part of the IRP process, has been evaluating alternatives for modifying the LPP. A draft letter to your board discussing the alternatives and presenting an initial recommendation will be presented to your board this month. It is expected that your board will consider revisions to Metropolitan's local water management program later this year.

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