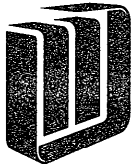


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METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

*Karen E. Duff* 9-7  
EXECUTIVE SECRETARY

March 21, 1995

*To:* Board of Directors (Water Problems Committee--Information)  
Board of Directors (Engineering and Operations Committee--Information)  
*From:* General Manager  
*Subject:* Third Quarter Status Report on the Local Projects Program

Report

Pursuant to Administrative Code Section 2720, the following quarterly status report for the Local Projects Program (LPP) is submitted for your information. Through the LPP, Metropolitan provides member and local agencies with a financial contribution of \$154 per acre-foot of reclaimed water that reduces a demand for Metropolitan's imported supplies.

In the third quarter of fiscal year 1994-95, the joint participation agreement for the Escondido Regional Reclaimed Water Project was executed. The project will provide up to 2,800 acre-feet per year (AFY) of tertiary treated wastewater from the Hale Avenue Resource Recovery Facilities for landscape irrigation and agriculture in the City of Escondido.

Presently, the LPP includes 38 projects which are estimated to ultimately produce about 172,700 AFY of reclaimed water. The LPP projects are listed in Table 1. Twenty-seven of these projects are in operation and receiving Metropolitan's LPP incentives. These projects, collectively, produced 27,670 acre-feet of reclaimed water in fiscal year 1993-94. Since the inception of the LPP, Metropolitan has provided approximately \$19.2 million in incentives for 134,738 acre-feet of reclaimed water for landscape and golf-course irrigation, nurseries, and industrial uses.

Six proposed reclamation projects summarized in Table 2, with a potential yield of 13,975 AFY, are being reviewed for LPP participation.

Recommendation

For information only.

John R. Wodraska  
General Manager


Submitted by:



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Debra C. Man, Chief  
Planning and Resources

Concur:

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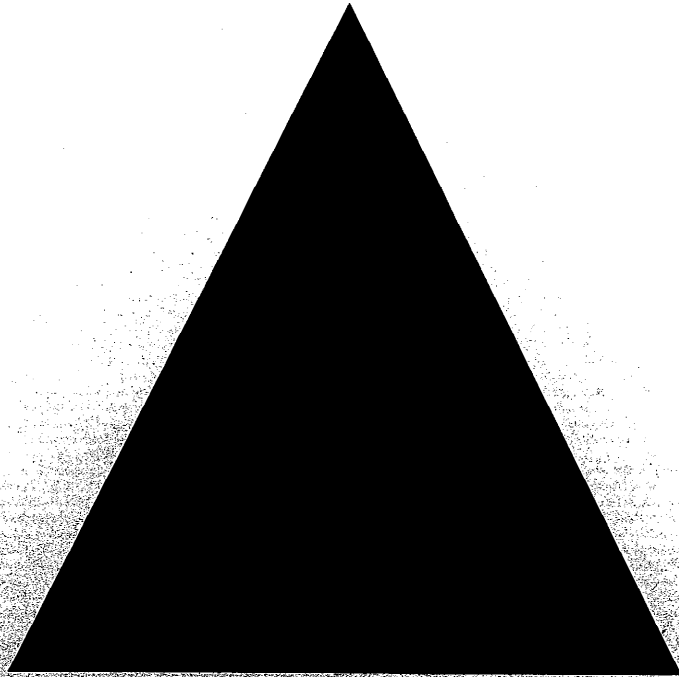
John R. Wodraska  
General Manager

JPI:drs

Attachments

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