

SEP 13 1994

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MWD

METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

Ralph E. Darr
EXECUTIVE SECRETARY

August 23, 1994

To: Board of Directors (Engineering and Operations Committee--Action)
(Organization and Personnel Committee--Action)
(Finance and Insurance Committee--Information)

From: General Manager

Subject: Authorization to Enter into an Agreement with the Ralph M.
Parsons Corporation for Project Management Support Services
for the Inland Feeder Project

Report

In April 1993, Revision No. 6 to Appropriation No. 559 was approved by your Board authorizing the General Manager to increase funding to \$114,000,000 for all costs for planning, land acquisition, and design in advance of award of construction contracts for the Inland Feeder System project.

The design of the Inland Feeder project, currently in the preliminary phase, is supported by 15 consulting firms. These consulting contracts exceed \$31,000,000 in total value, with services varying from geotechnical investigation and design to environmental mitigation. The project control function plays a critical role in maintaining a project of this size within budget and schedule. Metropolitan does not currently have adequate staffing to properly manage the design of the Inland Feeder Project, as well as other Capital Improvement Projects currently in progress or in planning.

As a result, a Request for Proposal (RFP) No. 127 for project management support services during Inland Feeder project design was issued on June 27, 1994. Of the 15 responses to this RFP, the Review Committee recommended that five firms make formal oral presentations. The oral presentations included information regarding the Respondents' organizational capabilities and experience, experience of key personnel and support staff, methodology and technical approach to the project, and their Business Outreach commitment. From this evaluation, it was the Committee's recommendation to retain the services of the Ralph M. Parsons Corporation. Attachment 1, the Procurement Summary Sheet for Providing Professional Services, provides an overall summary of the procurement process and was recommended in staff's August presentation to your Board. Attachment 2 lists the respondents to this RFP and summarizes the results of the evaluation

process. Details of the scoring of the written proposals and oral presentations will be presented at the committee meetings.

Negotiations with the successful respondent are currently under way. The maximum amount payable for the required project management support services through final design is for a total amount not to exceed \$3,850,000. This amount is included in the funding previously authorized by your Board in Revision No. 6 to Appropriation No. 559.


This RFP established certified subconsultants' participation goals for Minority-Owned Business Enterprises (MBE) and Women-Owned Business Enterprises (WBE) at 7 percent and 15 percent, respectively. The Ralph M. Parsons Corporation has exceeded the MBE/WBE goals with subcontracting participation at 11.1 percent MBE and 17.7 percent WBE, as shown in Attachment 1.

Since your Board certified the Final Environmental Impact Report for the Inland Feeder project on February 9, 1993, no further environmental documentation is required to proceed with implementation of this project.

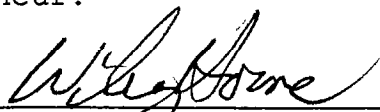
Recommendation

It is recommended that the General Manager be authorized to enter into an agreement, in form approved by the General Counsel, with the Ralph M. Parsons Corporation, for a maximum amount payable of \$3,850,000 for project management support services for the Inland Feeder System project.

John R. Wodraska
General Manager

By 
Gary M. Snyder
Chief Engineer

Concur:



John R. Wodraska
General Manager

SMD/FEP:aj
(bd:bdifproj.lbr/8184)
Attachment

PROCUREMENT SUMMARY SHEET FOR PROVIDING PROFESSIONAL SERVICES

Date: August 24, 1994Consultant: The Ralph M. Parsons CompanyProject/Program Name: Project Management Support Services for the
Inland Feeder Project

Brief Description of Services: To furnish individuals who will work with
Metropolitan staff in performing the following functions: (1) cost
control, (2) schedule, (3) change control, (4) document control, and
(5) report writing and graphics.

Total Amount of Contract: \$3.25 millionDept/Div: Engineering DivisionAgreement Administrator:
James G. Gallanes

Funding Source:

- O&M
 Capital
 Reimbursable

Evaluation Criteria: Organizational
capabilities and experience;
experience of key personnel and
support staff; methodology in
approaching the project; location;
and Business Outreach commitment.

Budgeted Item?:

- Yes No \$ 3.85 million

Out-of-Budget Item?:

- Yes No \$ _____

Number of Candidates:

- Invited to Respond 320
 Submitting Proposals 15
 Shortlisted 5

Solicitation Method:

- RFQ RFQ# _____
 RFP RFP# 127
 Sole Source

Contract Type:

- Fixed Amount
 Per Year

Reason for any Sole Source Solicitation:

- Emergency
 Unique Nature
 Other _____

Contract Is:

- A New Agreement
 An Amendment

Total # of Active MWD Contracts with the
Same Consultant: one (1)Anticipated Length of Contract:
2 yearsTotal Maximum \$ Amount of Active MWD
Contracts with the Same Consultant: \$8.95 millionHourly Rates: (Attached) Rates are being negotiated.

**MBE/WBE PARTICIPATION FOR
(NAME OF CONSULTANT)**

Project Goals	MBE %	WBE %
	<u>7</u>	<u>15</u>

Consultant (If Consultant is a MBE or WBE)	Type of Services	Participation MBE%	WBE%
<u>N/A</u>	<u></u>	<u></u>	<u></u>

Subconsultant(s)	Type of Services	Participation MBE	WBE
<u>Fay Tech</u>	<u>Report Writing</u>	<u></u>	<u>9.8%</u>
<u>RCA & Assoc.</u>	<u>Cost Control</u>	<u></u>	<u>7.9%</u>
<u>CMTS</u>	<u>Scheduling</u>	<u>11.1%</u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>
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<u></u>	<u></u>	<u></u>	<u></u>

Total Participation:	<u>11.1%</u>	<u>17.7%</u>
	MBE	WBE

**Inland Feeder Project
RFP No. 127
Project Management Support Services**

**RESPONDENTS
(in alphabetical order)**

Analytical Planning Services
Bechtel Corporation
Computerized Project Management
Cordoba Corporation
Inca Engineers
John Carollo Engineers
Montgomery Watson
O'Brien-Kreitzberg & Assoc.
Post, Buckley, Shuh & Jernigan
Ralph M. Parsons Corp.
Robert Bein, William Frost & Assoc.
The Lewis Group
L. S. Gallegos
Stone and Webster
Sverdrup Civil

Scores resulting from staff's evaluation of the above respondents ranged from 89.9 to 55.7 points for written proposals and 30.9 to 8.6 points for oral presentations. Ralph M. Parsons Corporation achieved the highest scores in 60 categories.