

September 1, 1993

To: Board of Directors (Engineering and Operations Committee--Action)

From: General Manager

Subject: Authorization for the General Manager to Enter Into a Contract With Intergraph Corporation for Maintenance Services

Report

In January 1990, your Board authorized the General Manager to purchase a Computer-Aided-Drafting/Computer-Aided-Engineering (CAD/CAE) system from Intergraph Corporation consisting of computer software and hardware for the Engineering Division.

Intergraph hardware and software is currently being used in Engineering, Right-of-Way and Land, Administrative Services, and Environmental Compliance divisions. The Intergraph products are used primarily for the design of Capital Improvement projects.

It is proposed to enter into a contract with Intergraph Corporation for maintenance services for a period of three years, renewable at the start of each Fiscal Year. The total estimated annual maintenance cost for all Intergraph products used at the District for FY 1993/94 is \$475,000. Funds for this contract are provided for in the Engineering Division FY 1993/94 Operations and Maintenance budget. Funds for FYs 1994/95 and 1995/96 will be included in annual budgets for those years.

Since comprehensive service for the Intergraph CAD/CAE system is generally not available from vendors other than Intergraph and its subsidiaries, and the District receives substantial discounts from Intergraph Corporation due to its previous contracts, this contract is exempt from competitive bidding under Administrative Code Sections 8103(d) and 8103(e).

Intergraph Corporation is an equal opportunity employer and a copy of its current Affirmative Action Plan is on file with Metropolitan.

This action is exempt from the provisions of the California Environmental Quality Act.

Board Committee Assignment

This letter is referred for action to the Engineering and Operations Committee because of its responsibility to study, advise, and make recommendations with regard to contracting, in accordance with Administrative Code Section 2431(b).

Recommendation

ENGINEERING AND OPERATIONS COMMITTEE FOR ACTION.

It is recommended that the General Manager be authorized to enter into a contract with Intergraph Corporation for a period of three years, renewable at the start of each Fiscal Year, in form approved by the General Counsel. The total estimated annual maintenance cost for all Intergraph products used at the District for FY 1993/94 is \$475,000.

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