



MWD

METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

Baron E. Dorf
Executive Secretary

May 26, 1992

To: Board of Directors (Water Problems Committee--Information)
From: General Manager
Subject: Water Resources Strategic Assessment

Report

Water resources management in Southern California will face many significant challenges over the next ten years. Major facilities such as the Domenigoni Reservoir and Inland Feeder Projects will increase the reliability of the imported water supplies at the end of the period. Water transfers and exchanges will become an increasingly important part of our water supply in the interim. Also, major emphasis must be placed on maximizing local water resources in the near-term to insure that projected demands can be met. As such, Metropolitan and its Member Public Agencies will be entering into an agreement to develop a strategic assessment for water resource management in Southern California.

The strategic assessment will include the following elements:

- assessment of existing projects and programs in Southern California;
- evaluation of technical and institutional issues affecting water resource management in our service area;
- development of strategies for the near-term implementation of new programs and projects; and
- preparation of a technical memorandum.

The preliminary table of contents for the water resources strategic assessment is listed in Attachment A. Much of the work of the study will be performed by the consultants James M. Montgomery and Kevin Hunt.

The total cost of the study is not to exceed \$500,000 and will be for a term of twelve months. Metropolitan has agreed to pay 25 percent of the study costs up to \$125,000.

The remainder is to be shared by the member agencies according to the amount listed in Attachment B.

Board Committee Assignment

This letter is referred for information to the Water Problems Committee because of its responsibility to study policies regarding the sale and delivery of water for various uses pursuant to Administrative Code Section 2481(d).

Recommendation

For information only.

for 
Carl Boronkay

NT:vb

PRELIMINARY TABLE OF CONTENTS

Executive Summary

Background
Summary of Key Issues
Proposed Management Goals
Program Implementation Strategy

Chapter 1 - Introduction

Background
Scope and Authorization

Chapter 2 - Water Resources and Management Issues

Study Area Description
Water Demand Projections
Existing Water Supplies
 Local Surface Water
 Local Groundwater
 Metropolitan Water District Supplies
 Colorado River Aqueduct
 State Water Project
 Groundwater Storage Programs
 Los Angeles Aqueduct
 Reclaimed Water
 Dependable Water Supplies
Water Management Issues
 Water Supply Reliability
 Imported Water Supply Development
 Maintenance of Existing Supplies
 Need for Additional Supplemental Supplies
 Water Demand Management
 Drought Protection
 Emergency Supplies and Operations
Water Quality
 Saline Water Intrusion
 Requirements for Drinking Water Quality Protection
 Basin Water Quality Management and Protection
 Groundwater Quality Degradation
Economics and Future Water Rates
Unresolved Technical Issues

Chapter 3 - Existing Management Programs

Water Supply Management Activities
 Surface Water Management

Groundwater Management
Seawater Barrier Projects
Urban Water Management Planning
Water Reclamation and Reuse
Water Conservation
Local Agency Water System Master Planning
Metropolitan Capital Improvement Program
Metropolitan System Overview Study Update
Water Quality Management Activities
Basin Water Quality Control Planning Activities
Landfill Regulation and Permitting
Toxic Pit Regulation
Underground Tank Regulation
Hazardous Material Regulation
Pesticide Regulation
Well Construction Regulation
Superfund Groundwater Clean-up
Financial and Economic Activities
Metropolitan Rate Incentives
Metropolitan Water Conservation Credits Program
Metropolitan Local Projects Program
Metropolitan Groundwater Recovery Program

Chapter 4 - Institutional Setting

Institutional Overview
Water Supply and Management Agencies
Metropolitan Water District of Southern California
Metropolitan Member Agencies
Local Water Purveyors
Adjacent Non-Metropolitan Agencies
California Department of Water Resources
Regulatory Agencies
U.S. Environmental Protection Agency
State Water Resources Control Board
Regional Water Quality Control Boards
California Department of Health Services
California Public Utilities Commission
Institutional Policies and Issues
Growth Offset
Annexations
Service Level
Funding
Adjacent Agencies
Impacts on Water Supply Management

Chapter 5 - Potential Management Activities

Conservation and Water Management Activities
Urban Water Conservation Best Management Practices
Increased Use of Reclaimed Water
New Local Water Supply Development Activities
Increased Utilization of Local Surface Water
Increased Conjunctive Use With Imported Supplies

Shallow Groundwater Development
Seawater Barrier Improvements
Brackish Groundwater Desalination
Seawater Desalination
New Water Quality Protection and Treatment Activities
Well-head Treatment
Regional Groundwater Treatment Facilities
Groundwater Quality Protection Strategy
New Institutional/Legal Activities

Chapter 6 - Recommended Action Plan

Proposed Management Goals

Implement Best Management Practices for Water Conservation
Expand Conjunctive Management of Local and Imported Water Supplies
Expand Water Reclamation and Reuse
Protect and Enhance Water quality
Minimize Water Supply Shortages
Enhance Interagency Coordination

Implementation Strategy

Prioritized List of Potential Projects and Programs
Implementation Concepts
Funding Requirements
Regional Policy and Institutional Changes
Proposed Financing Plan

ATTACHMENT B

STRATEGIC ASSESSMENT STUDY
 AGREEMENT PARTICIPANTS
 AND PAYMENTS

<u>PARTICIPANTS</u>	<u>PAYMENT</u>
Metropolitan Water District of Southern California	\$125,000
LOS ANGELES COUNTY	
City of Beverly Hills	3,200
City of Burbank	3,598
Central Basin Municipal Water District	*23,489
City of Compton	705
Foothill Municipal Water District	1,892
City of Glendale	4,619
Las Virgenes Municipal Water District	3,702
City of Long Beach	8,176
City of Los Angeles	66,167
City of Pasadena	3,877
City of San Fernando	278
City of San Marino	445
City of Santa Monica	2,889
Three Valleys Municipal Water District	11,119
City of Torrance	4,255
Upper San Gabriel Valley Municipal Water District	12,342
West Basin Municipal Water District	*29,430
ORANGE COUNTY	
City of Anaheim	5,856
Coastal Municipal Water District	9,677
City of Fullerton	2,809
City of Santa Ana	4,054
Municipal Water District of Orange County	47,044
RIVERSIDE COUNTY	
Eastern Municipal Water District	8,152
Western Municipal Water District	12,066

SAN BERNARDINO COUNTY

Chino Basin Municipal Water District	10,835
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SAN DIEGO COUNTY

San Diego County Water Authority	79,040
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VENTURA COUNTY

Calleguas Municipal Water District	<u>15,284</u>
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TOTALS	\$500,000
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* Central Basin and West Basin Municipal Water Districts have previously committed \$20,000 to fund the initial study elements performed by James M. Montgomery Consulting Engineers, Inc. Therefore, their remaining payment totals \$32,919.